	PAGE #
TABLE OF CONTENTS	
TABLE OF CONTENTS	
SECTION 1 - FINANCIAL DATA	
Cash Balances (actual money in the bank)	1-1
General Information - Millage Rates & 1-Cent Sales Tax	1-2
Projects & Costs	1-3
General Fund Unappropriated Reserves	1-4
Assessment Values	1-5
Millage Breakdown & Related Data	1-6
Arkansas Counties Millage Levies	1-12
Sales Tax	1-14
Elected Officials' Arkansas Code Reference	1-15
Funds & Departments by Elected Official	1-16
SECTION 2 - BUDGET CONTROLS	
2016 Budget Controls As Adopted Dec. 2015	2-1
SECTION 3 - BUDGET SUMMARY	
Glossary of Financial Terms	3-1
2017 Budget Presentation	3-2
Department Budget Request by Categories	3-4
Fund Budget Summary	3-9
Pie Charts	
General Fund - Division Classification	3-11
General Fund - Department Breakdown	3-13
All County Funds	3-14
All County Funds - Total Salaries of Requested Budget	3-15
New Personnel Requests	3-16
Capital Requests	3-20
2017 Salary Cost Information (Incl. Fringe Benefits)	3-21
2017 Health Insurance	3-22
Future Revenue Consideration	
	3-24
SECTION 4 - REVENUE	4-1
	- 4
SECTION 5 - EXPENDITURE	
Budget Line Item Descriptions	5-1
2017 Reqested Budgets	5-4
2107 Budget Scheduling Process	5-6
2017 Department Request	

SECTION	5 - EXPEN	DITURE Continued	PAGE #
	0 General		
		County Judge	5-10
		County Clerk	5-12
		Circuit Clerk	5-14
		Treasurer	5-16
		Tax Collector	5-18
		Assessor	5-20
	0106	Board of Equalization	5-22
		Quorum Court	5-24
		Building & Ground Maintenance	5-26
		Election	5-28
	0110	County Planning	5-30
	0113	Financial Management (Comptroller)	5-32
	0115	Computer/IS Department	5-34
		General Services (Purchasing)	5-36
		Archiving/Records Management	5-38
-		Grants Administrator	5-40
	0121	Human Resources	5-42
	0122	County Attorney	5-44
		County Health	5-46
	0301	Ambulance Service	5-48
	0308	Animal Shelter	5-50
	0400	Sheriff	5-52
	0401	Circuit Court I - Judge Martin	5-54
	0402	Circuit Court II - Judge Threet	5-56
	0403	Circuit Court III - Judge Zimmerman	5-58
	0404	Circuit Court IV - Judge Beaumont	5-60
	0405	Circuit Court V - Judge Bryan	5-62
	0406	Circuit Court VI - Judge Lindsay	5-64
	0407	Circuit Court VII - Judge Taylor	5-66
	0409	District Court - Fayetteville	5-68
	0410	District Court - Springdale	5-70
	0411	District Court - Prairie Grove	5-72
	0412	District Court - West Fork	5-74
	0413	District Court - Elkins	5-76
	0416	Prosecuting Attorney	5-78
	0417	Public Defender	5-80
	0419	Coroner	5-82
	0420	Constables	5-84
	0441	Detention Judicial Officer	5-86
	0444	Juvenile Detention Center	5-88
	0500	Department of Emergency Management	5-90

TION 5	- EXPENDITURE Cor	ntinued	PAGE #
	General Fund Conti		IAGET
1000	0502 Fire Depart		5-92
	0505 County Judg		5-94
	0702 Environmer		5-96
	0800 Veteran Ser		5-98
	0801 Extension C		5-100
	8888 Interfund T		5-102
	oooo iiiterrana r	Tansiers	J-102
1002	Employee Insurance	Fund	
1002	0125 Employee II	The state of the s	5-104
	O125 Employee ii	isurance	J-104
1200	Flexible Spending F	und	
1000	0126 Flexible Spe		5-106
	0120 Flexible Spe	munig	3-100
2000	Road Fund		
2000	0200 County Roa	d	5-108
		d - 1/2 Cent Sales Tax	5-100
	OZOT County Noa	u - 1/2 Cent Sales Tax	2-110
3000	Treasurer's Automation Fund		
3000	0103 Treasurer	Clott I dild	5-112
	O105 ITCUSUICI		J-112
3001	Collector's Automat	ion Fund	
3001	0104 Tax Collecto		5-114
	OIOT TUX CONCECC	,	J-117
3002	Circuit Court Autom	nation Fund	
3002	0437 Court Autor		5-116
	0437 Court Autor		3-110
3004	Assessor's Amendm	ent 79 Fund	
3001	0105 Assessor	cite 75 i unu	5-118
	0203 / 03003301		3 110
3005	County Clerk's Cost	Fund	A. C.
3003	0101 County Cler		5-120
	ozoz obancy ciel		3 120
3006	Recorder's Cost Fun	ď	
3000	0126 Recorder's		5-122
	8888 Interfund Ti		5-124
	oodo interruma ri		JIET
3008	County Library Fund		
	0600 County Library		5-126
	0605 County Libra		5-128
		ary - Greenland Branch	5-130
	SOLO COUNTRY LIDIO	ary Orcemana branch	2-130

	2017 FINANCIAL PREVIEW - TABLE OF CON	IENIS
CTION 5	- EXPENDITURE Continued	PAGE #
3010	County Clerk Operating Fund	
	0101 County Clerk	5-134
3012	Child Support Cost Fund	
	8888 Interfund Transfers	5-136
3014	Communication Facility/Equipment Fund	
	0400 Sheriff	5-138
3017	Jail Operations & Maintenance Fund	F 4 40
	0127 Jail - Maintenance	5-140
	0418 County Jail	5-142
2020		
3020	Emergency 911 Fund	5-144
	0501 Emergency 911	5-144
2020	Adult Drug Court Fund	
3028	8888 Interfund Transfers	5-146
	0000 IIIteriuliu Transiers	3-140
3039	Circuit Clerk Commissioner Fee Fund	
3033	0129 Circuit Clerk Commissioner Fee	5-148
	0125 Circuit Cicin Commissioner Fee	
3401	HIV Clinic Fund	
	0305 HIV Clinic	5-150
3402	Law Library Fund	
	0422 Law Library	5-152
3513	Drug Court Grant Fund	
	0483 OJP Drug Court Enhancement	5-154
	0485 Drug Court Accountability	5-156
5800	Court Costs & Fines Fund	
	0117 Court Cost & Fines	5-158
Justific	cation Letters	
	County Clerk	5-162
	Buildings & Grounds	5-164
	Planning	5-166
	General Services (Purchasing)	5-168
	Grants Administrator	5-172
	Circuit Court III - Judge Zimmerman	5-186

SECTION 5 - EXPENDI	TURE Continued	PAGE #	
	Justification Letters Continued		
Coroner		5-194	
Road		5-196	
Sheriff - D	etention Center	5-200	
Circuit Cle	rk	5-204	
SECTION 6 - PERSONI	NEL		
History of Person	nel Positions	6-1	
Job Descriptions	by Grade	6-3	
Salary Ranges by	Grade	6-11	
Cost Estimate for	Employee Raises	6-15	
SECTION 7 - COUNTY			
	ion - Elected Officials	7-1	
	ion - Circuit Courts	7-3	
	ion - Departments under the County Judge	7-5	
Contact Informat	ion - Miscellaneous Departments	7-7	
Assessor		7-9	
Circuit Clerk		7-13	
Circuit Court		7-15	
Coroner		7-25	
County Clerk		7-27	
County Judge		7-29 7-31	
	Animal Shelter		
	Archiving/Records Management		
	Buildings & Grounds		
Comptroller/Purchasing		7-39	
	Department	7-43 7-47	
	County Attorney		
County Libra		7-49 7-51	
	Department of Emergency Management/9-1-1		
	Environmental Affairs		
	Grants Administrator		
Human Resources Juvenile Detention Center		7-61	
	ention Center	7-63 7-65	
Planning Road		7-65	
Veteran Serv	vico.	7-67	
Election Commis		7-09	
Extension Office	SIO(1	7-71	
Health Departme	nt	7-73	
HIV Clinic	iii.	7-79	

2017 FINANCIAL PREVIEW - TABLE OF CONTENTS				
SECTION 7 - COUNTY SERVICES Continued	PAGE #			
Law Library	7-83			
Prosecuting Attorney	7-85			
Public Defender	7-91			
Sheriff	7-95			
Tax Collector	7-97			
Treasurer	7-101			
SECTION 8- DISCARDED PAGES				
This section is where you may place pages that a	are replaced in the Financial			
Book during the budget process.				