

MARILYN EDWARDS
County Judge



280 North College, Suite 500
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS
County Courthouse

December 9, 2016

REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT

Thursday, December 15, 2016
6:00 p.m.
Washington County Quorum Court Room

AGENDA

1. **CALL TO ORDER.** **JUDGE EDWARDS**
2. **PRAYER AND PLEDGE.**
3. **ROLL CALL.**
4. **ADOPTION OF AGENDA.** At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added to the agenda subject to approval of the Quorum Court.
5. **CITIZEN'S COMMENTS.** Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
6. **APPROVAL OF MINUTES.** Approval of the minutes from the meetings in October and November.
7. **TREASURER'S REPORT. (7.1-7.5)** **BOBBY HILL**
8. **COMPTROLLER'S REPORT. (8.1-8.3)** **ASHLEY FARBER**
9. **APPROPRIATION ORDINANCE: AN ORDINANCE LEVYING THE COUNTY, MUNICIPAL AND SCHOOL DISTRICT TAXES FOR THE YEAR 2016.** The Quorum Court is required to levy the county, municipal, and school taxes for the current year at its regular meeting in December of each year. **(9.1, 9.2)** **RICK COCHRAN**

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10. **APPROPRIATION ORDINANCE: AN ORDINANCE RECOGNIZING REVENUES AND APPROPRIATING MONIES FOR THE EXPENDITURES IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS, FOR THE YEAR 2017, AND ADOPTING A BUDGET FOR THE VARIOUS DEPARTMENTS REFLECTING THE LINE ITEM EXPENDITURES THEREOF. (10.1)** **RICK COCHRAN**
11. **APPROPRIATION ORDINANCE: AN ORDINANCE TRANSFERRING MONIES OF \$1,200 WITHIN THE ELECTION BUDGET FOR 2016. (11.1)** **RICK COCHRAN**
12. **APPROPRIATION ORDINANCE: AN ORDINANCE APPROPRIATING THE AMOUNT OF \$50,000 FROM THE GENERAL FUND TO THE INTERFUND TRANSFERS BUDGET; AND RECOGNIZING TOTAL REVENUE OF \$50,000 IN VARIOUS GRANT FUNDS FOR 2016. (12.1)** **RICK COCHRAN**
13. **COUNTY JUDGE'S REPORT.** **JUDGE EDWARDS**
14. **COMMITTEE REPORTS.**
15. **AN ORDINANCE AMENDING WASHINGTON COUNTY CODE SECTION 2-47 TO INCLUDE A PARENTAL LEAVE POLICY IN THE EMPLOYEES HANDBOOK.** This ordinance is on third and final reading. **(15.1)** **DANIEL BALLS**
16. **AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.** The Planning Board granted a Conditional Use Permit on December 8, 2016 for Freitag Event Center. This ordinance contains an emergency clause making it effective immediately upon passage. **(16.1, 16.2)** **BUTCH POND**
17. **AN ORDINANCE APPROVING AN INTERLOCAL AGREEMENT BETWEEN WASHINGTON COUNTY, ARKANSAS, AND MADISON COUNTY, ARKANSAS, REGARDING JAIL SERVICES. (17.1)** **TOM LUNDSTRUM**
18. **AN ORDINANCE EXTENDING AN INTERLOCAL AGREEMENT FOR JAIL SERVICES WITH THE CITY OF FAYETTEVILLE FOR 2017. (18.1, 18.2)** **TOM LUNDSTRUM**

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19. **AN ORDINANCE DESIGNATING THE VARIOUS DISTRICT COURT CLERKS IN WASHINGTON COUNTY AS THE COLLECTORS OF DISTRICT COURT FINES IN ACCORDANCE WITH ARKANSAS CODE ANN. §16-13-709. (19.1)** **TOM LUNDSTRUM**
20. **AN EMERGENCY ORDINANCE DESIGNATING THE COUNTY DETENTION CENTER HEALTH AND DENTAL PROVIDERS.** This ordinance contains an emergency clause making it effective immediately upon passage. **(20.1)** **TOM LUNDSTRUM**
21. **A RESOLUTION TO EXPRESS APPRECIATION OF THE QUORUM COURT TO GARY MCHENRY FOR SERVICE AS A JUSTICE OF THE PEACE. (21.1)** **BUTCH POND**
22. **A RESOLUTION TO EXPRESS APPRECIATION OF THE QUORUM COURT TO SHARON LLOYD FOR SERVICE AS A JUSTICE OF THE PEACE. (22.1)** **BUTCH POND**
23. **A RESOLUTION TO EXPRESS APPRECIATION OF THE QUORUM COURT TO MARILYN EDWARDS FOR SERVICE AS THE WASHINGTON COUNTY JUDGE. (23.1)** **ROBERT DENNIS**
24. **OTHER BUSINESS.**
25. **ADJOURNMENT.**

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TREASURER'S FINANCIAL SUMMARY

7.1

11/1/2016 TO 11/30/2016

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$9,588,302.10	\$5,224,834.26	\$2,382,510.20	\$12,430,626.16
1002 EMPLOYEE INSURANCE	\$2,104,408.75	\$106,397.97	\$385,054.24	\$1,825,752.48
1800 FLEX SPENDING	\$35,041.51	\$17,607.31	\$12,571.12	\$40,077.70
2000 ROAD	\$2,023,925.64	\$946,203.27	\$559,467.53	\$2,410,661.38
3000 TREASURER'S AUTOMATION	\$29,776.91	\$50.70	\$208.65	\$29,618.96
3001 COLLECTOR'S AUTOMATION	\$343,918.23	\$94.48	\$1,731.54	\$342,281.17
3002 CIRCUIT COURT AUTOMATION	\$162,111.46	\$1,978.75	\$648.85	\$163,441.36
3004 ASSESSOR'S AMENDMENT 79 FUN	\$61,870.23	\$21.20	\$0.00	\$61,891.43
3005 COUNTY CLERK'S COST	\$389,123.52	\$10,967.71	\$591.02	\$399,500.21
3006 RECORDER'S COST	\$1,000,000.00	\$135,104.30	\$135,104.30	\$1,000,000.00
3008 COUNTY LIBRARY	\$776,590.33	\$628,081.13	\$217,846.72	\$1,186,824.74
3010 COUNTY CLERK OPERATING	\$33,630.50	\$437.84	\$381.27	\$33,687.07
3012 CHILD SUPPORT COST	\$11,858.88	\$25.06	\$0.50	\$11,883.44
3014 COMMUNICATION FACILITY/EQUIP	\$235,816.20	\$4,673.29	\$2,160.32	\$238,329.17
3017 JAIL OPERATION & MAINTENANCE	\$1,069,078.61	\$1,092,129.22	\$1,044,294.37	\$1,116,913.46
3019 BOATING SAFETY	\$14,066.30	\$4.64	\$0.09	\$14,070.85
3020 EMERGENCY 9-1-1	\$1,231,626.91	\$41,187.52	\$30,249.47	\$1,242,564.96
3028 ADULT DRUG COURT	\$22,703.51	\$1,713.40	\$34.27	\$24,382.64
3031 CIRCUIT COURT JUVENILE DIVISIO	\$46,991.00	\$16.10	\$0.32	\$47,006.78
3032 JUVENILE COURT REPRESENTATI	\$1,113.68	\$0.38	\$0.01	\$1,114.05
3039 CIRCUIT CLERK COMMISSIONER F	\$35,264.06	\$255.33	\$5.11	\$35,514.28
3400 FEMA	\$394,987.75	\$0.00	\$0.00	\$394,987.75
3401 HIV CLINIC	\$148,998.87	\$823.16	\$9,086.44	\$140,735.59
3402 LAW LIBRARY	\$265,824.01	\$10,102.87	\$10,720.60	\$265,206.28
3404 DRUG ENFORCEMENT - STATE	\$31,498.27	\$578.92	\$11.58	\$32,065.61
3405 DRUG ENFORCEMENT - FEDERAL	\$47,866.35	\$342.39	\$404.71	\$47,804.03
3406 DRUG COURT PROGRAM FUND	\$111,716.72	\$2,012.99	\$40.26	\$113,689.45
3501 HIDTA	\$0.00	\$0.00	\$0.00	\$0.00
3503 RURAL COMMUNITY GRANT	\$10,787.77	\$0.00	\$130.18	\$10,657.59
3510 JDC GRANT FUND	\$35,341.06	\$0.00	\$692.15	\$34,648.91
3511 DEM GRANT FUND	\$111,905.98	\$15,830.00	\$15,648.45	\$112,087.53
3512 ENVIRONMENTAL AFFAIRS GRAN	(\$184.38)	\$1,558.68	\$1,190.10	\$184.20
3513 DRUG COURT GRANT FUND	\$36,546.13	\$7,656.19	\$54,610.58	(\$10,408.26)
3514 LAW ENFORCEMENT GRANT FUN	\$23,468.98	\$57,488.00	\$16,442.12	\$64,514.86
3515 ANIMAL SHELTER GRANT FUND	\$66,334.21	\$1,000.00	\$15,200.00	\$52,134.21
5800 COURT COSTS AND FINES	\$747,797.82	\$30,538.02	\$30,293.63	\$748,042.21
Sub-Total	\$21,250,107.87	\$8,339,715.08	\$4,927,330.70	\$24,662,492.25
6000 TREASURER'S COMMISSION	\$1,086,537.13	\$381,596.47	\$0.00	\$1,468,133.60
6002 COLLECTOR'S UNAPPORTIONED	\$9,508,309.13	\$64,273,786.37	\$57,863,238.00	\$15,918,857.50
6003 PROPERTY TAX RELIEF	\$553,342.72	\$178.86	\$0.00	\$553,521.58
6004 DELINQUENT PERSONAL TAX	\$3,868.00	\$80,316.31	\$80,089.31	\$4,095.00
6005 DELINQUENT REAL TAXES	\$1,749.95	\$359,588.75	\$359,501.10	\$1,837.60
6006 TIMBER TAX	\$0.00	\$19,052.69	\$19,052.69	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$64,781.95	\$64,781.95	\$0.00
6011 INTEREST	\$0.00	\$11,069.56	\$11,069.56	\$0.00
6013 COMMON SCHOOL	\$6,763.92	\$2.12	\$0.00	\$6,766.04
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$0.00	\$0.00	\$0.00
6406 BOSTON MOUNTAIN SOLID WAST	\$538.42	\$572.20	\$214.44	\$896.18
6425 HAZMAT	\$0.00	\$0.00	\$0.00	\$0.00
6475 ESCHEATED ESTATES	\$847,727.02	\$0.00	\$0.00	\$847,727.02
6498 PAYROLL	\$0.00	\$1,527,616.10	\$1,527,616.10	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$1,147,441.69	\$1,147,441.69	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6550 MORROW FIRE DUES	\$0.00	\$3,960.08	\$3,960.08	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$7,848.15	\$7,848.15	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$15,610.78	\$15,610.78	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$23,516.13	\$23,516.13	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$32,454.76	\$32,454.76	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$27,595.53	\$27,595.53	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$24,242.90	\$24,242.90	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$15,034.74	\$15,034.74	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$6,155.96	\$6,155.96	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$3,726.07	\$3,726.07	\$0.00
6560 WEST FORK FIRE DUES	\$0.00	\$23,298.38	\$23,298.38	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$1,851,110.72	\$1,851,110.72	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$2,360,018.10	\$2,360,018.10	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$85,303.37	\$85,303.37	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$29,420.58	\$29,420.58	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$39,122.69	\$39,122.69	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$3,161.11	\$3,161.11	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$105,553.99	\$105,553.99	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$114,988.30	\$114,988.30	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$13,346.69	\$13,346.69	\$0.00
6610 CITY OF ELKINS	\$0.00	\$41,710.12	\$41,710.12	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$38,421.74	\$38,421.74	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$168,830.16	\$168,830.16	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$4,121.77	\$4,121.77	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$472,944.90	\$472,944.90	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$21,611,454.32	\$21,611,390.52	\$63.80
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$1,475,933.49	\$1,475,928.22	\$5.27
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$759,871.51	\$759,868.81	\$2.70
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$579,117.46	\$579,115.18	\$2.28
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$221,069.82	\$221,069.13	\$0.69
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$1,289,107.69	\$1,289,102.25	\$5.44
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$934,161.27	\$934,157.79	\$3.48
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$19,306,767.40	\$19,306,719.76	\$47.64
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$1,069,194.06	\$1,069,191.35	\$2.71
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$16,160.55	\$16,160.55	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$3,506.34	\$3,506.34	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$3,024.23	\$3,024.23	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$55,822.90	\$55,822.90	\$0.00
Sub-Total	\$12,008,836.29	\$120,702,691.83	\$113,909,559.59	\$18,801,968.53
Grand Total	\$33,258,944.16	\$129,042,406.91	\$118,836,890.29	\$43,464,460.78

**Washington County
Share
1% Sales Tax**

MONTH	2010	2011	2012	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 543,184.80	\$ 528,839.39	\$ 456,079.11	\$ 482,108.05	\$ 483,415.03	\$ 522,990.02	\$ 550,868.35	\$ 27,878.33	5.06%
FEBRUARY	\$ 612,240.85	\$ 522,004.94	\$ 534,964.73	\$ 560,453.64	\$ 546,070.55	\$ 590,906.69	\$ 634,522.78	\$ 43,616.09	6.87%
MARCH	\$ 520,873.53	\$ 413,051.03	\$ 450,409.10	\$ 477,879.03	\$ 448,997.27	\$ 507,524.87	\$ 497,355.57	\$ (10,169.30)	-2.04%
APRIL	\$ 525,112.24	\$ 403,112.47	\$ 461,104.84	\$ 471,218.29	\$ 506,372.56	\$ 488,570.54	\$ 575,480.83	\$ 86,910.29	15.10%
MAY	\$ 577,186.41	\$ 472,712.52	\$ 478,896.50	\$ 501,897.60	\$ 523,935.85	\$ 553,523.85	\$ 560,163.04	\$ 6,639.19	1.19%
JUNE	\$ 543,784.89	\$ 449,747.58	\$ 478,492.97	\$ 491,445.68	\$ 497,417.41	\$ 538,818.16	\$ 542,093.69	\$ 3,275.53	0.60%
JULY	\$ 560,506.70	\$ 464,891.14	\$ 488,484.29	\$ 512,705.28	\$ 543,193.15	\$ 562,205.97	\$ 594,061.54	\$ 31,855.57	5.36%
AUGUST	\$ 575,155.41	\$ 506,632.17	\$ 492,098.53	\$ 517,562.90	\$ 541,398.70	\$ 561,562.16	\$ 573,182.38	\$ 11,620.22	2.03%
SEPTEMBER	\$ 535,094.51	\$ 486,489.12	\$ 485,875.50	\$ 506,203.71	\$ 522,577.89	\$ 559,846.18	\$ 610,951.54	\$ 51,105.36	8.36%
OCTOBER	\$ 625,387.79	\$ 493,865.95	\$ 524,225.53	\$ 529,648.78	\$ 556,523.36	\$ 564,542.83	\$ 600,200.52	\$ 35,657.69	5.94%
NOVEMBER	\$ 573,935.54	\$ 464,872.55	\$ 513,145.28	\$ 524,003.34	\$ 528,601.71	\$ 555,283.17	\$ 581,096.92	\$ 25,813.75	4.44%
DECEMBER	\$ 562,979.33	\$ 475,316.94	\$ 475,061.83	\$ 496,158.50	\$ 530,080.45	\$ 589,880.03			
TOTAL	\$ 6,755,442.00	\$ 5,681,535.80	\$ 5,838,838.21	\$ 6,071,284.80	\$ 6,228,583.93	\$ 6,595,654.47	\$ 6,319,977.16	\$ 314,202.72	4.97%
Projection					\$ 6,182,573.00	\$ 6,306,000.00	\$ 6,607,000.00		4.60%
% Increase (Decrease) Over Prior Year	-0.27%	-18.90%	2.69%	3.83%	2.53%	5.57%			

**Washington County
1/4 Cent Sales Tax
Jail**

MONTH	2010	2011	2012	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 575,907.64	\$ 560,927.46	\$ 607,562.74	\$ 641,929.09	\$ 643,839.31	\$ 706,319.00	\$ 748,742.18	\$ 42,423.18	5.67%
FEBRUARY	\$ 649,220.74	\$ 695,138.32	\$ 712,316.34	\$ 746,149.81	\$ 727,140.60	\$ 803,498.30	\$ 862,445.56	\$ 58,947.26	6.83%
MARCH	\$ 552,422.59	\$ 550,192.62	\$ 599,710.91	\$ 636,266.42	\$ 597,968.39	\$ 690,190.91	\$ 676,007.43	\$ (14,183.48)	-2.10%
APRIL	\$ 556,882.14	\$ 536,836.47	\$ 614,155.67	\$ 627,782.50	\$ 674,308.75	\$ 664,344.88	\$ 782,195.55	\$ 117,850.67	15.07%
MAY	\$ 612,146.21	\$ 629,738.96	\$ 637,876.96	\$ 668,535.86	\$ 697,725.30	\$ 752,661.75	\$ 761,375.56	\$ 8,713.81	1.14%
JUNE	\$ 576,698.30	\$ 599,080.09	\$ 637,073.28	\$ 654,698.79	\$ 671,019.05	\$ 732,645.30	\$ 736,815.63	\$ 4,170.33	0.57%
JULY	\$ 594,440.07	\$ 619,269.37	\$ 650,315.43	\$ 682,767.47	\$ 732,745.73	\$ 764,623.29	\$ 807,450.51	\$ 42,827.22	5.30%
AUGUST	\$ 609,982.28	\$ 674,790.85	\$ 655,952.07	\$ 689,323.14	\$ 730,416.24	\$ 763,552.30	\$ 779,071.48	\$ 15,519.18	1.99%
SEPTEMBER	\$ 567,497.84	\$ 647,947.96	\$ 647,051.84	\$ 674,155.78	\$ 705,020.78	\$ 760,783.96	\$ 830,407.46	\$ 69,623.50	8.38%
OCTOBER	\$ 663,173.89	\$ 657,739.09	\$ 698,092.01	\$ 705,337.92	\$ 750,739.83	\$ 767,328.58	\$ 815,794.64	\$ 48,466.06	5.94%
NOVEMBER	\$ 608,792.08	\$ 619,279.85	\$ 683,671.11	\$ 697,965.01	\$ 714,016.92	\$ 754,742.82	\$ 789,828.96	\$ 35,086.14	4.44%
DECEMBER	\$ 597,188.84	\$ 633,224.20	\$ 633,026.02	\$ 660,817.18	\$ 716,050.35	\$ 801,766.99			
TOTAL	\$ 7,164,352.62	\$ 7,424,165.14	\$ 7,776,804.38	\$ 8,085,728.97	\$ 8,360,991.25	\$ 8,962,458.08	\$ 8,590,134.96	\$ 429,443.87	5.00%
Projection					\$ 8,233,781.00	\$ 8,480,800.00	\$ 8,870,000.00		4.40%
% Increase (Decrease) Over Prior Year	-0.21%	3.49%	4.53%	3.82%	3.29%	6.71%			

Road 1/2 cent Sales Tax

MONTH	2013	2014	2015	2016	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ -	\$ 109,951.41	\$ 111,135.47	\$ 112,485.66	\$ 1,350.19	1.20%
FEBRUARY	\$ -	\$ 106,116.96	\$ 117,456.45	\$ 120,265.33	\$ 2,808.88	2.34%
MARCH	\$ -	\$ 97,698.38	\$ 103,813.19	\$ 109,104.83	\$ 5,291.64	4.85%
APRIL	\$ -	\$ 108,965.54	\$ 110,775.02	\$ 119,761.46	\$ 8,986.44	7.50%
MAY	\$ -	\$ 106,526.95	\$ 113,383.64	\$ 115,795.59	\$ 2,411.95	2.08%
JUNE	\$ -	\$ 106,480.61	\$ 112,322.69	\$ 112,127.03	\$ (195.66)	-0.17%
JULY	\$ -	\$ 109,633.84	\$ 109,939.12	\$ 119,908.88	\$ 9,969.76	8.31%
AUGUST	\$ 49,211.09	\$ 108,742.49	\$ 116,652.45	\$ 122,694.55	\$ 6,042.10	4.92%
SEPTEMBER	\$ 102,519.63	\$ 111,407.85	\$ 119,891.88	\$ 126,633.11	\$ 6,741.23	5.32%
OCTOBER	\$ 106,851.61	\$ 110,226.93	\$ 121,372.23	\$ 124,904.14	\$ 3,531.91	2.83%
NOVEMBER	\$ 99,982.80	\$ 110,422.35	\$ 116,521.71	\$ 123,750.85	\$ 7,229.14	5.84%
DECEMBER	\$ 101,745.30	\$ 107,082.96	\$ 112,832.67			
TOTAL	\$ 460,310.43	\$ 1,293,256.27	\$ 1,366,096.52	\$ 1,307,431.43	\$ 54,167.58	4.14%
Projection		\$ 1,192,800.00	\$ 1,294,000.00	\$ 1,300,000.00		<1%

1002 Employee Insurance
November-16

Beginning Balance: \$2,104,408.75		
	Income	Expense
AR Blue Cross	\$ -	\$ -
Employee Reimbursement	\$ -	\$ -
Excess Commission Distribution - Treasurer	\$ -	\$ -
Insurance - Retiree Payments	\$ 14,329.54	\$ -
Insurance Premiums from Employees	\$ 91,081.99	\$ -
Insurance Contribution from County	\$ -	\$ -
Life Insurance Premiums from Employees*	\$ 17,561.36	\$ 17,561.36
Life Insurance Contribution from County		\$ -
Interest	\$ 702.82	\$ -
Benefitfocus	\$ -	\$ -
ACA-Centers for Medicare/Medicaid	\$ -	\$ 25,682.40
Blue Administrative Expenses	\$ -	\$ 17,458.04
Conexis	\$ -	\$ -
First Care North Mana Clinic	\$ -	\$ -
Group Service Underwriters	\$ -	\$ -
IMWELL Health	\$ -	\$ 25,967.11
Mid America Transplant Foundation	\$ -	\$ -
Mutual Of Omaha Policy Holder Services	\$ -	\$ -
MCMAT Background Screning LLC	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ 2,062.50
TC	\$ -	\$ 14.06
Court Order	\$ -	\$ 1,644.00
Transfer From County General	\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ 1,303.16
United States Treasury	\$ -	\$ -
Usable Mutual Insurance	\$ 1,927.62	\$ 312,170.97
Wageworks, Inc	\$ -	\$ 396.00
Wash Co FOP	\$ -	\$ -
Total:	\$ 125,603.33	\$ 404,259.60
Ending Balance: \$1,825,752.48		

*goes into 1800 Flex Spending

General Fund
Unappropriated Reserves
FY '16

Month	Category	Beginning Balance	+/-	Ending Balance
Jan-16	Unappropriated Reserves	\$6,578,418		\$6,578,418
	Reserve for Jail	\$636,162		\$636,162
	Total	\$7,214,580		\$7,214,580
Feb-16	Unappropriated Reserves	\$6,578,418	\$890,118	\$7,468,536
	Reserve for Jail	\$636,162	-\$268,356	\$367,806
	Total	\$7,214,580		\$7,836,342
Mar-16	Unappropriated Reserves	\$7,468,536	-\$2,389	\$7,466,147
	Reserve for Jail	\$367,806		\$367,806
	Total	\$7,836,342		\$7,833,953
Apr-16	Unappropriated Reserves	\$7,466,147	-\$78,467	\$7,387,680
	Reserve for Jail	\$367,806	\$13,475	\$381,281
	Total	\$7,833,953		\$7,768,961
May-16	Unappropriated Reserves	\$7,387,680		\$7,387,680
	Reserve for Jail	\$381,281		\$381,281
	Total	\$7,768,961		\$7,768,961
Jun-16	Unappropriated Reserves	\$7,387,680	-\$3,754	\$7,383,926
	Reserve for Jail	\$381,281		\$381,281
	Total	\$7,768,961		\$7,765,207
Jul-16	Unappropriated Reserves	\$7,383,926	-\$175,137	\$7,208,789
	Reserve for Jail	\$381,281	\$64,041	\$445,322
	Total	\$7,765,207		\$7,654,111
Aug-16	Unappropriated Reserves	\$7,208,789	-\$188,486	\$7,020,303
	Reserve for Jail	\$445,322		\$445,322
	Total	\$7,654,111		\$7,465,625
Sep-16	Unappropriated Reserves	\$7,020,303	-\$849,288	\$6,171,015
	Reserve for Jail	\$445,322	\$22,435	\$467,757
	Total	\$7,465,625		\$6,638,772
Oct-16	Unappropriated Reserves	\$6,171,015	-\$146,504	\$6,024,511
	Reserve for Jail	\$467,757	\$36,765	\$504,522
	Total	\$6,638,772		\$6,529,033
Nov-16	Unappropriated Reserves	\$6,024,511	-\$14,659	\$6,009,852
	Reserve for Jail	\$504,522		\$504,522
	Total	\$6,529,033		\$6,514,374

**Summary of Revenues and Expenditures
As Of 11/30/2016**

Fund Description	Budgeted Revenues	Actual Revenues	Percent		Less 10% Budgeted Revenues	Budgeted Expenditures	Actual Expenditures	Percent Expended	Unappropriated Balance
			Realized Revenues	Revenues					
1000 - General Fund	39,869,688.00	25,435,046.20	64%	3,770,716.00	29,584,598.00	25,580,373.72	86%	6,514,374.00	
1002 - Employee Insurance Fund	6,630,959.00	5,026,374.43	76%	0	5,071,100.00	4,275,278.06	84%	1,559,859.00	
1800 - Flexible Spending Fund	248,373.00	219,328.40	88%	0	231,000.00	210,623.54	91%	17,373.00	
2000 - Road Fund	10,534,190.00	7,841,846.59	74%	1,006,466.00	9,324,222.00	7,614,349.04	82%	203,502.00	
3000 - Treasurer's Automation Fund	39,476.00	34,353.76	87%	0	23,215.00	9,920.71	43%	16,261.00	
3001 - Collector's Automation Fund	179,498.00	370,565.67	206%	0	128,000.00	57,581.76	45%	51,498.00	
3002 - Circuit Court Automation Fund	168,490.00	26,695.82	16%	0	47,485.00	6,543.75	14%	121,005.00	
3004 - Assessor's Amendment 79 Fund	75,683.00	28,975.31	38%	0	19,200.00	15,966.69	83%	56,483.00	
3005 - County Clerk's Cost Fund	1,018,032.00	115,241.77	11%	0	689,479.00	617,723.35	90%	328,553.00	
3006 - Recorder's Cost Fund	2,274,957.00	1,391,949.44	61%	225,256.00	1,510,772.00	1,388,526.96	92%	538,929.00	
3008 - County Library Fund	3,328,032.00	2,014,874.28	61%	326,200.00	2,159,334.00	1,938,079.37	90%	842,498.00	
3010 - County Clerk Operating Fund	36,864.00	4,437.91	12%	0	15,000.00	3,264.61	22%	21,864.00	
3012 - Child Support Cost Fund	33,692.00	11,883.44	35%	0	19,900.00	13,791.78	69%	13,792.00	
3014 - Communication Facility/Equip	517,550.00	291,554.22	56%	42,825.00	377,500.00	322,524.88	85%	97,225.00	
3017 - Jail Operations & Maintenance	14,084,421.00	13,058,062.74	93%	0	14,588,943.00	12,846,928.08	88%	-504,522.00	
3019 - Boating Safety Fund	24,918.00	8,587.39	34%	2,299.00	14,927.00	9,444.10	63%	7,692.00	
3020 - Emergency 911 Fund	1,720,995.00	444,382.70	26%	171,211.00	758,747.00	387,666.05	51%	791,037.00	
3028 - Adult Drug Court Fund	42,370.00	24,382.64	58%	0	21,950.00	20,419.74	93%	20,420.00	
3031 - Circuit Court Juv Div Fund	49,735.00	837.77	2%	0	0	0	0%	49,735.00	
3032 - Juv Cr Representation Fund	1,454.00	46.35	3%	0	0	0	0%	1,454.00	
3039 - Circuit Clerk Commissioner Fee	40,561.00	8,933.63	22%	0	0	0	0%	40,561.00	
3400 - FEMA	1,026,989.00	404,838.50	39%	0	1,026,989.00	9,850.75	1%	0.00	
3401 - HIV Clinic Fund	358,838.00	89,640.16	25%	26,574.00	200,385.00	143,515.31	72%	131,879.00	
3402 - Law Library Fund	360,346.00	117,885.92	33%	36,140.00	102,510.00	86,625.25	85%	221,696.00	
3404 - Drug Enforcement - State Fund	37,383.00	11,133.11	30%	0	37,383.00	5,935.26	16%	0.00	
3405 - Drug Enforcement- Fed Fund	87,935.00	11,783.27	13%	0	87,935.00	41,533.25	0%	0.00	
3406 - Drug Court Program Fund	106,962.00	36,748.08	34%	10,502.00	0	0	0%	96,460.00	
3501 - HIDTA	521,616.00	284,732.95	55%	0	521,616.00	284,732.95	0%	0.00	
3503 - Rural Community Grants Fund	76,102.00	22,095.75	0%	0	76,102.00	63,436.02	0%	0.00	
3510 - JDC Grant Fund	98,679.00	38,109.00	39%	0	98,557.00	64,029.55	0%	122.00	
3511 - DEM Grant Fund	925,845.00	260,701.50	0%	0	925,116.00	251,981.09	0%	729.00	
3512 - Environmental Affairs Grant Fd	80,709.00	15,770.58	20%	0	80,709.00	15,288.54	19%	0.00	
3513 - Drug Court Grant Fund	522,268.00	245,353.14	47%	0	522,268.00	255,103.73	49%	0.00	
3514 - Law Enforcement Grant Fund	196,095.00	73,039.48	37%	0	196,095.00	105,334.11	54%	0.00	
3515 - Animal Shelter Grant Fund	115,020.00	115,021.51	100%	0	121,003.00	68,887.55	57%	-5,983.00	
5800 - Court Costs & Fines Fund	1,165,928.00	358,353.09	31%	0	358,284.00	326,738.53	91%	807,644.00	

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

11/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
1000 - General Fund								
	0100 - County Judge	378,436	26,018.93	0.00	339,007.39	2,126.40	37,302.21	0.90
	0101 - County Clerk	519,671	40,722.40	0.00	462,695.14	3,471.00	53,504.86	0.89
	0102 - Circuit Clerk	908,291	61,435.94	7,893.50	818,246.69	14,645.50	75,398.81	0.91
	0103 - Treasurer	260,827	18,261.02	0.00	240,120.96	1,688.00	19,018.04	0.92
	0104 - Tax Collector	1,255,321	80,626.73	101.29	1,053,631.60	10,135.76	191,553.64	0.84
	0105 - Assessor	1,893,502	113,735.23	2,089.50	1,673,009.90	18,697.14	201,794.96	0.89
	0106 - Board of Equalization	1,127,326	83,179.83	0.00	938,509.09	166,351.82	22,465.09	0.98
	0107 - Quorum Court	203,625	9,121.87	0.00	159,388.58	4,565.64	39,670.78	0.80
	0108 - Buildings & Ground Maintenance	2,102,310	110,143.51	2,329.73	1,671,163.04	40,186.75	390,960.21	0.81
	0109 - Election	1,216,743	191,281.10	2,544.51	1,182,556.01	4,870.71	29,316.28	0.97
	0110 - County Planning	374,707	23,775.19	9,741.80	324,465.61	13,394.04	36,847.35	0.90
	0113 - Financial Management	326,731	21,149.19	1,006.13	287,765.73	3,288.38	35,676.89	0.89
	0115 - Computer/IS Department	1,386,134	80,572.35	1,034.84	1,141,287.72	27,316.58	217,529.70	0.84
	0118 - General Services	206,206	10,452.00	3,326.22	191,142.64	4,268.23	10,795.13	0.94
	0119 - Archiving/Records Management	180,629	10,262.75	0.00	155,939.28	1,057.45	23,632.27	0.86
	0120 - Grants Administrator	126,612	9,423.60	1,256.69	103,585.03	2,972.95	20,054.02	0.84
	0121 - Human Resources	335,765	21,038.96	0.00	288,424.84	5,254.01	42,086.15	0.87
	0122 - County Attorney	193,839	15,886.13	0.00	170,322.13	8,835.89	14,680.98	0.92
	0300 - County Health	17,700	328.77	0.00	16,835.89	2.74	861.37	0.95
	0301 - Ambulance Service	921,198	76,764.50	0.00	844,409.50	76,764.50	24.00	1.00
	0308 - Animal Shelter	690,501	43,052.21	1,380.37	616,216.76	7,962.61	66,321.63	0.90
	0400 - Sheriff	7,227,192	460,523.30	18,327.38	6,204,025.69	148,504.35	874,661.96	0.87
	0401 - Circuit Court I	37,989	1,167.00	0.00	21,025.43	360.71	16,602.86	0.56
	0402 - Circuit Court II	48,872	1,322.33	349.00	17,953.71	646.94	30,271.35	0.38
	0403 - Circuit Court III	922,460	65,872.91	10,507.93	814,471.16	21,695.90	86,292.94	0.90
	0404 - Circuit Court IV	148,845	9,260.11	1,367.74	106,378.00	2,339.50	40,127.50	0.73
	0405 - Circuit Court V	34,741	2,139.50	0.00	23,003.36	398.43	11,339.21	0.67
	0406 - Circuit Court VI	64,626	933.91	669.53	33,491.41	1,400.51	29,734.08	0.53
	0407 - Circuit Court VII	36,825	412.61	457.40	17,802.20	829.44	18,193.36	0.50
	0409 - District Court Fayetteville	107,400	0.00	0.00	85,539.09	0.00	21,860.91	0.79
	0410 - District Court Springdale	97,716	0.00	0.00	78,833.85	0.00	18,882.15	0.80
	0411 - District Court Prairie Grove	39,337	0.00	0.00	28,552.13	0.00	10,784.87	0.72
	0412 - District Court West Fork	37,762	0.00	0.00	28,742.45	0.00	9,019.55	0.76

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

11/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0413 - District Court Elkins	44,030	0.00	0.00	32,495.50	0.00	11,534.50	0.73
	0416 - Prosecuting Attorney	1,056,635	77,048.45	3,243.62	903,045.83	12,488.73	141,100.44	0.86
	0417 - Public Defender	493,787	40,375.69	4,474.34	418,392.48	11,097.98	64,296.54	0.86
	0419 - Coroner	281,048	19,112.46	553.18	247,418.62	3,217.49	30,411.89	0.89
	0420 - Constables	73	0.00	0.00	-3.74	0.00	76.74	-0.05
	0428 - Sheriff-Work Release	61,844	1,379.24	12,542.59	41,045.11	16,169.50	4,629.39	0.92
	0432 - District Court Security	7,400	548.15	0.00	7,334.42	0.00	65.58	0.99
	0441 - Detention Judicial Officer	62,551	5,212.58	0.00	57,346.49	5,212.52	-8.01	1.00
	0444 - Juvenile Detention Center	1,375,966	82,111.81	1,335.73	1,127,144.71	13,737.93	235,083.36	0.82
	0496 - Drug Court Treatment	0	0.00	391.82	0.00	391.82	-391.82	0.00
	0500 - Dept of Emergency Management	285,816	19,207.32	37,119.14	222,006.89	39,519.47	24,289.64	0.91
	0502 - Fire Departments	849,934	211,810.45	0.00	849,934.00	0.00	0.00	1.00
	0505 - County Judge-Emergency Budget	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
	0550 - SHSGP-USAR 2015	0	1,064.60	0.00	1,064.60	0.00	-1,064.60	0.00
	0702 - Environment Affairs	434,820	26,779.93	1,423.58	360,825.33	10,152.98	63,841.69	0.85
	0800 - Veterans Service	105,897	6,947.49	0.00	95,382.18	844.00	9,670.82	0.90
	0801 - Extension Office	159,650	242.22	0.00	119,733.97	39,339.72	576.31	1.00
	8888 - Interfund Transfers	860,308	0.00	0.00	958,665.32	0.00	-98,357.32	1.11
Total	1000 - General Fund	29,584,598	2,080,704.27	0.00	25,580,373.72	746,204.02	3,258,020.26	0.88
	1002 - Employee Insurance Fund							
	0125 - Employee Insurance	5,071,100	385,040.18	0.00	4,275,278.06	351,643.40	444,178.54	0.91
Total	1002 - Employee Insurance Fund	5,071,100	385,040.18	0.00	4,275,278.06	351,643.40	444,178.54	0.91
	1800 - Flexible Spending Fund							
	0126 - Flexible Spending	231,000	12,570.92	0.00	210,623.54	0.00	20,376.46	0.91
Total	1800 - Flexible Spending Fund	231,000	12,570.92	0.00	210,623.54	0.00	20,376.46	0.91
	2000 - Road Fund							
	0200 - County Road	8,508,852	481,475.17	41,490.88	6,976,261.98	267,709.13	1,264,880.89	0.85
	0201 - Road 1/2 Cent Sales Tax	815,370	10,861.01	2,000.00	638,087.06	16,742.82	160,540.12	0.80
Total	2000 - Road Fund	9,324,222	492,336.18	0.00	7,614,349.04	284,451.95	1,425,421.01	0.84
	3000 - Treasurer's Automation Fund							
	0103 - Treasurer	23,215	208.65	0.00	9,920.71	1,183.96	12,110.33	0.47

Washington County, AR
Summary Statement of Operations-Expenses by Fund and Dept
11/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
Total	3000 - Treasurer's Automation Fund	23,215	208.65	0.00	9,920.71	1,183.96	12,110.33	0.47
	3001 - Collector's Automation Fund							
	0104 - Tax Collector	128,000	1,731.54	0.00	57,581.76	350.00	70,068.24	0.45
Total	3001 - Collector's Automation Fund	128,000	1,731.54	0.00	57,581.76	350.00	70,068.24	0.45
	3002 - Circuit Court Automation Fund							
	0437 - Court Automation	47,485	609.27	0.00	6,543.75	1,159.77	39,781.48	0.16
Total	3002 - Circuit Court Automation Fund	47,485	609.27	0.00	6,543.75	1,159.77	39,781.48	0.16
	3004 - Assessor's Amendment 79 Fund							
	0105 - Assessor	19,200	0.00	0.00	15,966.69	0.00	3,233.31	0.83
Total	3004 - Assessor's Amendment 79 Fund	19,200	0.00	0.00	15,966.69	0.00	3,233.31	0.83
	3005 - County Clerk's Cost Fund							
	0101 - County Clerk	152,950	371.67	0.00	81,194.35	3,000.78	68,754.87	0.55
	8888 - Interfund Transfers	536,529	0.00	0.00	536,529.00	0.00	0.00	1.00
Total	3005 - County Clerk's Cost Fund	689,479	371.67	0.00	617,723.35	3,000.78	68,754.87	0.90
	3006 - Recorder's Cost Fund							
	0128 - Recorder's Cost	810,772	36,155.93	121.04	485,331.96	6,823.57	318,616.47	0.60
	8888 - Interfund Transfers	700,000	91,954.51	0.00	903,195.00	0.00	-203,195.00	1.29
Total	3006 - Recorder's Cost Fund	1,510,772	128,110.44	0.00	1,388,526.96	6,823.57	115,421.47	0.92
	3008 - County Library Fund							
	0600 - County Library	2,122,549	196,762.01	1,196.28	1,906,790.51	145,653.24	70,105.25	0.96
	0605 - County Library-Children's	4,575	0.00	36.07	3,080.49	58.11	1,436.40	0.68
	0610 - Co Lib-Greenland Branch	20,523	2,749.36	460.17	17,523.47	1,356.40	1,643.13	0.91
	0611 - Co Lib-Winslow Branch	11,687	1,795.33	112.91	10,684.90	112.91	889.19	0.92
Total	3008 - County Library Fund	2,159,334	201,306.70	0.00	1,938,079.37	147,180.66	74,073.97	0.96
	3010 - County Clerk Operating Fund							
	0101 - County Clerk	15,000	372.51	0.00	3,264.61	0.00	11,735.39	0.21
Total	3010 - County Clerk Operating Fund	15,000	372.51	0.00	3,264.61	0.00	11,735.39	0.21

Washington County, AR
Summary Statement of Operations-Expenses by Fund and Dept
11/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
3012 - Child Support Cost Fund								
	8888 - Interfund Transfers	19,900	0.00	0.00	13,791.78	0.00	6,108.22	0.69
Total	3012 - Child Support Cost Fund	19,900	0.00	0.00	13,791.78	0.00	6,108.22	0.69
3014 - Communication Facility/Equip								
	0400 - Sheriff	377,500	2,066.85	5,967.55	322,524.88	16,644.88	38,330.24	0.89
Total	3014 - Communication Facility/Equip	377,500	2,066.85	0.00	322,524.88	16,644.88	38,330.24	0.89
3017 - Jail Operations & Maintenance								
	0127 - Jail-Maintenance	929,588	51,718.36	6,303.88	808,666.19	11,124.38	109,797.43	0.88
	0418 - County Jail	13,659,355	861,651.10	40,236.27	12,034,193.14	354,961.27	1,270,200.59	0.90
	8888 - Interfund Transfers	0	0.00	0.00	4,068.75	0.00	-4,068.75	0.00
Total	3017 - Jail Operations & Maintenance	14,588,943	913,369.46	0.00	12,846,928.08	366,085.65	1,375,929.27	0.00
3019 - Boating Safety Fund								
	0400 - Sheriff	14,927	0.00	0.00	9,444.10	0.00	5,482.90	0.63
Total	3019 - Boating Safety Fund	14,927	0.00	0.00	9,444.10	0.00	5,482.90	0.63
3020 - Emergency 911 Fund								
	0501 - Emergency 911	746,747	25,066.90	157,758.42	387,666.05	202,082.12	156,998.83	0.78
	0571 - ACT 442 of 2013 PSAP	12,000	0.00	0.00	0.00	0.00	12,000.00	0.00
Total	3020 - Emergency 911 Fund	758,747	25,066.90	0.00	387,666.05	202,082.12	168,998.83	0.77
3028 - Adult Drug Court Fund								
	8888 - Interfund Transfers	21,950	0.00	0.00	20,419.74	0.00	1,530.26	0.93
Total	3028 - Adult Drug Court Fund	21,950	0.00	0.00	20,419.74	0.00	1,530.26	0.93
3400 - FEMA								
	0202 - Dye Creek Low Water Crossings	689,272	0.00	0.00	9,850.75	0.00	679,421.25	0.01
	0516 - FEMA 2015/2016 FLOOD	337,717	0.00	0.00	0.00	0.00	337,717.00	0.00
Total	3400 - FEMA	1,026,989	0.00	0.00	9,850.75	0.00	1,017,138.25	0.00
3401 - HIV Clinic Fund								
	0305 - HIV Clinic	200,385	7,084.54	0.00	143,515.31	15,341.87	41,527.82	0.79

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

11/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
Total	3401 - HIV Clinic Fund	200,385	7,084.54	0.00	143,515.31	15,341.87	41,527.82	0.79
	3402 - Law Library Fund							
	0422 - Law Library	102,510	10,541.00	0.00	86,625.25	13,051.06	2,833.69	0.97
Total	3402 - Law Library Fund	102,510	10,541.00	0.00	86,625.25	13,051.06	2,833.69	0.97
	3404 - Drug Enforcement - State Fund							
	0400 - Sheriff	37,383	0.00	0.00	5,935.26	0.00	31,447.74	0.15
Total	3404 - Drug Enforcement - State Fund	37,383	0.00	0.00	5,935.26	0.00	31,447.74	0.15
	3405 - Drug Enforcement- Fed Fund							
	0400 - Sheriff	87,935	404.71	0.00	41,533.25	1,290.80	45,110.95	0.48
Total	3405 - Drug Enforcement- Fed Fund	87,935	404.71	0.00	41,533.25	1,290.80	45,110.95	0.48
	3501 - HIDTA							
	0424 - HIDTA 2014	22,610	0.00	0.00	20,573.98	0.00	2,036.02	0.90
	0425 - HIDTA 2015	189,358	0.00	0.00	135,614.39	0.00	53,743.61	0.71
	0426 - HIDTA 2016	309,648	0.00	0.00	128,544.58	0.00	181,103.42	0.41
Total	3501 - HIDTA	521,616	0.00	0.00	284,732.95	0.00	236,883.05	0.54
	3503 - Rural Community Grants Fund							
	0603 - Brentwood Community Grant	11,998	130.18	0.00	1,341.89	240.00	10,416.11	0.13
	0621 - Wheeler Fire Department	52,355	0.00	0.00	52,354.91	0.00	0.09	1.00
	0622 - Cane Hill Advertising Grant	2,000	0.00	0.00	0.00	0.00	2,000.00	0.00
	0623 - Evansville Community Grant	9,749	0.00	0.00	9,739.22	0.00	9.78	1.00
Total	3503 - Rural Community Grants Fund	76,102	130.18	0.00	63,436.02	240.00	12,425.98	0.83
	3510 - JDC Grant Fund							
	0434 - JDC HOFNOD	30,075	0.00	0.00	29,958.40	0.00	116.60	1.00
	0451 - JDC-GIA 2015/16	30,453	0.00	0.00	30,448.61	0.00	4.39	1.00
	0452 - JDC-GIA 2016/17	31,167	607.45	131.06	1,405.70	299.66	29,461.64	0.05
	0455 - JUV COURT IMPROVEMENT GRANT	2,500	84.70	264.97	2,216.84	264.97	18.19	0.99
	8888 - Interfund Transfers	4,362	0.00	0.00	0.00	0.00	4,362.00	0.00
Total	3510 - JDC Grant Fund	98,557	692.15	0.00	64,029.55	564.63	33,962.82	0.65

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

11/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
3511 - DEM Grant Fund								
	0530 - LETPA 2015	143,000	0.00	0.00	143,000.00	0.00	0.00	1.00
	0545 - MRC	7,617	0.00	350.00	311.14	350.00	6,955.86	0.08
	0546 - MRC 2	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
	0547 - MRC 2013	2,876	0.00	0.00	0.00	0.00	2,876.00	0.00
	0550 - SHSGP-USAR 2015	225,000	15,648.45	0.00	101,669.95	6,136.35	117,193.70	0.47
	0554 - USAR-GIF	7,000	0.00	0.00	7,000.00	0.00	0.00	1.00
	0561 - USAR 2016	255,000	0.00	0.00	0.00	0.00	255,000.00	0.00
	0562 - SWAT 2016	162,517	0.00	0.00	0.00	0.00	162,517.00	0.00
	0570 - DEM Radio System	117,106	0.00	0.00	0.00	0.00	117,106.00	0.00
Total	3511 - DEM Grant Fund	925,116	15,648.45	0.00	251,981.09	6,486.35	666,648.56	0.27
3512 - Environmental Affairs Grant Fd								
	0758 - ADEQ-WC13-07	2,263	601.84	57.88	2,204.98	57.88	0.14	1.00
	0759 - BMT05-14EW	45,457	588.26	0.00	2,754.31	0.00	42,702.69	0.06
	0760 - BMT01-15EW	10,000	0.00	0.00	10,000.00	0.00	0.00	1.00
	0761 - BMT04-14EW	8,599	0.00	0.00	0.00	0.00	8,599.00	0.00
	0763 - ADEQ-BMT WC15-08	10,000	0.00	0.00	329.25	0.00	9,670.75	0.03
	0764 - ADEQ-BMT WC16-07	4,390	0.00	0.00	0.00	0.00	4,390.00	0.00
Total	3512 - Environmental Affairs Grant Fd	80,709	1,190.10	0.00	15,288.54	57.88	65,362.58	0.19
3513 - Drug Court Grant Fund								
	0483 - OJP Drug Court Enhancement	200,000	20,920.73	7,320.95	45,879.27	7,720.95	146,399.78	0.26
	0484 - SAMHSA	44,739	0.00	0.00	44,738.95	0.00	0.05	1.00
	0485 - Drug Court Accountability	267,529	31,090.70	0.00	156,368.51	0.00	111,160.49	0.58
	0486 - Veterans Treatment Grant	10,000	1,660.00	0.00	8,117.00	0.00	1,883.00	0.81
Total	3513 - Drug Court Grant Fund	522,268	53,671.43	0.00	255,103.73	7,720.95	259,443.32	0.50
3514 - Law Enforcement Grant Fund								
	0466 - JAG Grant 2014	1,967	0.00	0.00	1,966.98	0.00	0.02	1.00
	0467 - JAG Grant 2015	14,255	0.00	0.00	12,400.51	0.00	1,854.49	0.86
	0468 - JAG Grant 2016	15,769	15,769.00	0.00	15,769.00	0.00	0.00	1.00
	0474 - SCAAP 2014	30,207	0.00	0.00	30,207.20	0.00	-0.20	1.00
	0475 - SCAAP 2015	51,972	313.12	1,098.81	41,334.42	9,221.76	1,415.82	0.97
	0476 - SCAAP 2016	57,488	0.00	0.00	0.00	0.00	57,488.00	0.00

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

11/30/2016

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0478 - DHS-JDAI	6,510	0.00	0.00	0.00	0.00	6,510.00	0.00
	0479 - ARICAC	2,306	0.00	0.00	2,306.00	0.00	0.00	1.00
	0497 - ADR Grant	15,545	360.00	360.00	1,350.00	360.00	13,835.00	0.11
	8888 - Interfund Transfers	76	0.00	0.00	0.00	0.00	76.00	0.00
Total	3514 - Law Enforcement Grant Fund	196,095	16,442.12	0.00	105,334.11	9,581.76	81,179.13	0.58
	3515 - Animal Shelter Grant Fund							
	0308 - Animal Shelter	107,503	15,200.00	0.00	62,887.55	12,300.28	32,315.17	0.69
	0311 - Animal Shelter-GIF	13,500	0.00	0.00	6,000.00	0.00	7,500.00	0.44
Total	3515 - Animal Shelter Grant Fund	121,003	15,200.00	0.00	68,887.55	12,300.28	39,815.17	0.67
	5800 - Court Costs & Fines Fund							
	0117 - Court Costs & Fines	358,284	29,682.87	0.00	326,738.53	0.00	31,545.47	0.91
Total	5800 - Court Costs & Fines Fund	358,284	29,682.87	0.00	326,738.53	0.00	31,545.47	0.91
Grand Total		68,940,324	4,394,553.09	390,734.70	57,041,998.08	2,193,446.34	9,704,879.58	0.85

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE LEVYING THE COUNTY, MUNICIPAL AND
SCHOOL DISTRICT TAXES FOR THE YEAR 2016.**

WHEREAS, Article 7, Section 30, of the Constitution of the State of Arkansas requires the Justices of the Peace of each county to "sit with and assist the County Judge in levying the county taxes"; and,

WHEREAS, A.C.A. 14-14-904 provides that "The Quorum Court, at its regular meeting in November of each year, shall levy the county, municipal, and school taxes for the current year."

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT
OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. The following taxes are hereby levied for the Year 2016 for Washington County, Arkansas:

Real Estate/Personal Property

- (A) County General 3.9 mills
- (B) County Road 1.1 mills
- (C) County Library 1.0 mills*

* To be collected throughout the County except for property within the City Limits of Fayetteville.

ARTICLE 2. The following taxes are hereby levied for the Year 2016 for the respective municipalities within Washington County, Arkansas (see attached appendix for breakdown):

Real Estate/Personal Property

- (A) Fayetteville 6.8 mills**
- (B) Springdale 8.2 mills
- (C) Elkins 5.0 mills
- (D) Greenland 2.9 mills
- (E) West Fork 5.0 mills
- (F) Winslow 3.0 mills

(G) Farmington	5.0 mills
(H) Tontitown	3.0 mills
(I) Elm Springs	5.0 mills
(J) Johnson	5.0 mills
(K) Prairie Grove	6.5 mills
(L) Lincoln	6.5 mills
(M) Goshen	0.0 mills

** 1.0 mill is a library millage and is to be collected only inside the City Limits of Fayetteville; 3.1 mills is for all other legal purposes.

ARTICLE 3. The following taxes are hereby levied for the Year 2016 for the respective school districts within Washington County, Arkansas:

	<u>Real Estate/Personal Property</u>		
	<u>Debt</u>	<u>M & O</u>	<u>Total</u>
(A) Fayetteville #1	20.65 mills	25.0 mills	45.65 mills
(B) Farmington #6	17.6 mills	25.0 mills	42.6 mills
(C) Elkins #10	19.2 mills	25.0 mills	44.2 mills
(D) Prairie Grove #23	17.9 mills	25.0 mills	42.9 mills
(E) Lincoln #48	17.7 mills	25.0 mills	42.7 mills
(F) Springdale #50	15.5 mills	25.0 mills	40.5 mills
(G) Greenland #95	14.5 mills	25.0 mills	39.5 mills
(H) West Fork, #141	15.6 mills	25.0 mills	40.6 mills
(I) Benton County, #21	20.0 mills	25.0 mills	45.0 mills

ARTICLE 4. The levy of taxes for 2016 is in accordance with State law.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

CITY MILLAGES 2016

	REAL ESTATE	PERSONAL
Fayetteville	6.8	
Springdale	8.2	
Elkins	5	
Greenland	2.9	
West Fork	5	
Winslow	3	
Farmington	5.0	
Tontitown	3	
Elm Springs	5	
Johnson	5.0	
Prairie Grove	6.50	
Lincoln	6.5	
Goshen	0	

SCHOOL MILLAGES 2016

	Total	Debt	M & O
Fayetteville # 1	45.65	20.65	25.0
Farmington #6	42.60	17.60	25.00
Elkins #10	44.2	19.2	25.0
Prairie Grove #23	42.9	17.9	25.0
Lincoln #48	42.7	17.7	25.0
Springdale #50	40.50	15.50	25.00
Greenland #95	39.5	14.5	25.0
West Fork #141	40.6	15.6	25.0
Benton County #21	45	20	25

COUNTY MILLAGES 2016

County General	
County Road	
County Library	

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RECOGNIZING REVENUES AND APPROPRIATING MONIES FOR THE EXPENDITURES IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS, FOR THE YEAR 2017, AND ADOPTING A BUDGET FOR THE VARIOUS DEPARTMENTS REFLECTING THE LINE ITEM EXPENDITURES THEREOF.

BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court of Washington County, Arkansas, has prepared a County Budget for the Year 2017 for all funds, said budget reflecting the anticipated revenues of Washington County and the line item expenditures authorized for each department within each fund of said County, the number and compensation of deputies and County employees and the compensation of County Officers.

ARTICLE 2. A copy of the said 2017 Budget for each fund with approved amendments shall be on file in the County Clerk's Office.

ARTICLE 3. The said 2017 Budget is hereby incorporated herein and adopted in full, and all expenditures reflected therein are authorized to be expended.

ARTICLE 4. The 2017 Budget Controls are hereby adopted and incorporated herein as if set out word for word.

ARTICLE 5. The Collector's Unapportioned Fund is a fund separate and apart from the above funds as administered by the County.

ARTICLE 6. If any part of this Ordinance is held invalid, such invalidity will not affect any other portion of this Ordinance.

ARTICLE 7. All laws and parts of law in conflict with this Ordinance are repealed.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstentions: _____ Absent: _____

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE TRANSFERRING MONIES OF
\$1,200 WITHIN THE ELECTION BUDGET FOR
2016.**

ARTICLE 1. The Health Insurance Matching Line Item in the Election Budget (10000109-1009) is hereby reduced by the amount of \$1,200 for 2016.

ARTICLE 2. There is hereby appropriated the amount of \$1,200 from the General Fund to the Part-time Salaries Line Item of the Election Budget (10000109-1002) for 2016.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE APPROPRIATING THE
AMOUNT OF \$50,000 FROM THE GENERAL
FUND TO THE INTERFUND TRANSFERS
BUDGET; AND RECOGNIZING TOTAL
REVENUE OF \$50,000 IN VARIOUS GRANT
FUNDS FOR 2016.**

ARTICLE 1. There is hereby appropriated the amount of \$50,000 from the General Fund to the Transfers Out Line Item in the Interfund Transfers Budget (10008888-9999) for 2016.

ARTICLE 2. Revenue in the amount of \$45,000 is hereby recognized in the Transfer by Court Order Revenue Line Item of the Drug Court Grant Fund (3513-8855) for 2016.

ARTICLE 3. Revenue in the amount of \$5,000 is hereby recognized in the Transfer by Court Order Revenue Line Item of the Environmental Affairs Grant Fund (3512-8855) for 2016.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Rick Cochran _____

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE AMENDING WASHINGTON
COUNTY CODE SECTION 2-47 TO INCLUDE
A PARENTAL LEAVE POLICY IN THE
EMPLOYEES HANDBOOK.**

WHEREAS, Washington County recognizes the importance of family relationships to its employees; and,

WHEREAS, Washington County further recognizes the need for a primary caregiver to bond with a child immediately after the child's birth or Placement for adoption; and,

WHEREAS, it is the desire of the Quorum Court to amend the personnel policy to reflect this recognition.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. Washington County Code Section 2-47 is hereby amended to include the following Parental Leave Policy in the Washington County Employee Handbook:

PARENTAL LEAVE POLICY

Washington County is firmly committed to protecting the rights of expectant parents and complying with *Title VII of the 1964 Civil Rights Act* as amended by the *Pregnancy Discrimination Act of 1978* and the *Americans with Disabilities Act (ADA)*. Washington County's policy provides eligible employees with a period of paid time off for activities related to the care and well-being of their newborn or adopted child. Parental leave may be utilized in conjunction with other paid and unpaid leave entitlements.

Washington County will provide up to eight (8) weeks paid parental leave to an eligible employee serving as a primary care giver following the birth or adoption of a child. The benefit amount will be base salary determined by regularly scheduled hours of work. Eligible employees must have been employed at least one (1) year and for at least 1,250 hours during the preceding 12 month period. This policy does not provide a benefit for guardianships, conservatorships or foster children.

Eligible employees who meet the service requirements must use the parental leave in the first twelve (12) weeks following the birth or adoption of a child. If both parents work for Washington County, then only one parent can be designated as a primary caregiver. Parental leave will be considered if it is applicable for the following reasons:

- the birth of the employee's child and in order to care for the child,
- the placement of a child with the employee for adoption

An eligible employee is defined as a natural parent or a new adoptive parent who is the primary caregiver. "Parent" shall be defined by state law. An individual who adopts a spouse's or partner's child(ren) is not eligible for this benefit.

A primary caregiver is defined as someone who has primary responsibility following the birth or the taking of the child into the custody, care or control of the parent(s) for the first time.

In all cases, the employee requesting leave must notify the supervisor of a need for leave. In addition, the employee intending to take parental leave because of an expected birth or adoption/placement must submit appropriate documentation (e.g. medical certificate, adoption decree, etc.) at least thirty (30) days before the leave is to begin, except in instances where such information is not reasonably available to the employee.

To ensure accurate and timely payment, the employee is responsible for submitting all of these forms to the HR office at least thirty (30) days in advance of the first day of leave. Parental leave will run concurrently with associated Family and Medical Leave. The employee must use his or her accrued vacation and sick time following the paid parental leave before going on a leave without pay status.

During a period of parental leave, an employee will be retained on the Washington County health plan under the same conditions that applied before leave commenced. To continue health coverage, the employee must continue to make contributions that s/he made to the plan before leaving. On an employee's return to work, premiums that are in arrears and due to Washington County will be withheld at twice the normal premium rate until the amount owed has been fully reimbursed.

When the employee returns to work, he or she is entitled to return to the same or equivalent job with no loss of service or other rights or privileges. Provided, however, that in the event of a layoff, reorganization, downsizing or other cases where the employee's position has been permanently eliminated for reasons not connected to his or her leave, the County has no obligation to reinstate the employee. Please note that Washington County cannot guarantee that an employee will be returned to his or her original job. A determination of whether a position is an 'equivalent position' will be made by Washington County.

If the employee fails to return to work for 30 days after the expiration of the leave, the employee will be required to reimburse Washington County for payment of health care premiums during the leave, unless the reason that the employee fails to return is the presence of a serious health condition which prevents the employee from performing their job or to circumstances beyond the employee's control. Standard FMLA certification rules will apply. Should the employee not return to work when released by a physician, they shall be considered to have voluntarily terminated their employment with Washington County.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Daniel Balls

Co-Sponsor: Eva Madison, Sue Madison

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.

WHEREAS, the Planning and Zoning Board granted a Conditional Use Permit on December 8 for Freitag Event Center; and,

WHEREAS, immediate ratification is necessary by the Quorum Court to prevent undue delay and expense to the applicant; and,

WHEREAS, ratification will not affect any appeal rights any person may have.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That the Conditional Use Permit for Freitag Event Center granted by the Planning and Zoning Board is hereby ratified.

ARTICLE 2. Emergency Clause: It is hereby determined that it is the public's best interest for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be and is effective from the date of its passage.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Butch Pond
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

Freitag Event Center Conditional Use Permit

The Planning Board/Zoning Board of Adjustments approved the Freitag Event Center Conditional Use Permit (with conditions) on December 8, 2016.

Staff does not expect any appeals on this CUP and recommends ratification of the project.

County

b. Freitag Event Venue CUP

Conditional Use Permit Request

Location Address: South of 18494 McCord Road

Approximately 20 acres Proposed Land Use: Event Venue

Project #: 2016-394 Planner: Courtney McNair

email: cmcnair@co.washington.ar.us

Freitag Event Center is requesting Conditional Use Permit approval to allow an event center on a property that is approximately 20 acres in size, and currently zoned for Agricultural and Single Family Residential uses. The applicant has had a survey completed to show a one-acre boundary for the event center. All site elements are within the one-acre; therefore, large scale development review will not be required. The applicant must take care during construction to keep all elements within the one-acre boundary.

The applicant is proposing to construct a barn-type structure for events with associated parking, driveway, and septic system. They plan to have an average of two events per month, but could have approximately 48 events per year as peak months may attract more events. Additionally, the applicant plans to allow a few (average of approximately 4 per year) not-for-profit /community events for people needing a space for a fundraiser or benefit type event. The applicant is proposing weekend event hours to be from 8:00am to 12:00am (midnight), with an 11:00pm cut off for music. If any events are held during the week, the applicant is proposing hours of operation from 8:00am to 10:00pm. The applicant has stated that the occupancy will be limited to 100 people per event. Additionally, outdoor amplified music is restricted to music played for the wedding ceremony only, and no fireworks are allowed.

The applicant plans to use the existing driveway location that accesses WC #40, McCord Road. The driveway must be upgraded to meet Arkansas State Fire Code. McCord Road is a gravel county road in good condition, and sight distance is adequate.

Architect plans are required. The Fire Marshal shall review and approve all plans before the plans are accepted, and before ANY construction can begin.

Soil work has been completed, and a septic design was approved by the Arkansas Department of Health (ADH) for this proposed event center.

Staff feels that with proposed conditions, and limitations placed by the applicant, this project will be compatible with the rural residential nature of the area. The proposed structure will be placed so that a large amount of the wooded property will remain undisturbed. It is situated so that it will not be seen from the road, but is proposed to be constructed as a barn-type structure which will blend with the area. The applicant also plans to allow for community events to be held at this location.

Additional conditions are also being required to reduce any potential impact to surrounding neighbors.

All neighbors within 300 feet of the boundary of this property were notified by certified mail of this proposed project.

ORDINANCE NO. 2016-_____

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE APPROVING AN INTERLOCAL
AGREEMENT BETWEEN WASHINGTON COUNTY,
ARKANSAS, AND MADISON COUNTY,
ARKANSAS, REGARDING JAIL SERVICES.**

WHEREAS, Ark. Code Ann. §14-14-910 and §12-14-501 et. seq. authorize counties to enter into contracts for jail services that specify the responsibilities of each party; and,

WHEREAS, Madison County is in need of a facility to hold prisoners and Washington County has the ability to provide such.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. That said interlocal agreement is approved and the County Judge is authorized to sign such.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Tom Lundstrum

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE EXTENDING AN INTERLOCAL
AGREEMENT FOR JAIL SERVICES WITH THE
CITY OF FAYETTEVILLE FOR 2017.**

WHEREAS, an Interlocal Agreement between Washington County and the City of Fayetteville has been in existence since 2004; and,

WHEREAS, the current Interlocal Agreement will expire on December 31, 2016; and,

WHEREAS, the Washington County Sheriff has recommended that said Agreement be extended for another year on the same terms.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. The 2016 Interlocal Agreement for Jail Services is hereby extended for the year 2017 and the County Judge of Washington County, Arkansas is hereby authorized to execute such on behalf of Washington County, Arkansas.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Tom Lundstrum

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

EIGHTH AMENDED INTERLOCAL AGREEMENT FOR JAIL SERVICES

THIS AGREEMENT, is made pursuant to A.C.A. §14-14-910, by and between the County of Washington, Arkansas, (hereinafter referred to as the "County"), and the City of Fayetteville, Arkansas, (hereinafter referred to as the "City"), herein collectively known as the "Parties."

WITNESSETH:

WHEREAS, the Parties entered into an Interlocal Agreement for Jail Services dated October 19, 2004; which was supplemented by an Addendum on April 19, 2006, which was amended on January 10, 2005; January 20, 2011; December 9, 2011; and September 1, 2012.

WHEREAS, the Parties desire to extend the Agreement, for another year.

NOW THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS AND OBLIGATIONS OF THE PARTIES CONTAINED HEREIN, BE IT AGREED:

1. Effective January 1, 2017, Section 5 of the Interlocal Agreement for Jail Services remains unchanged and reads as follows:

“5. DURATION. The initial term of this Agreement shall commence January 1, 2017, and shall expire on December 31, 2017. The County further agrees to make jail space for City prisoners an operational priority during the initial term and any subsequent term of this Agreement.”

2. Effective January 1, 2017, Schedule A of the Interlocal Agreement for Jail Services remains unchanged and reads as follows:

“SCHEDULE A

The current cost of keeping a County Prisoner in jail has been determined to be sixty-five dollars (\$65.00) per day, however, due to the fact the citizens of the City are paying one quarter (1/4%) cent sales and use tax, and due to the long and ongoing history of sharing resources between the Washington County Sheriff and the Fayetteville Police Department, the County shall charge the City Sixty-Two Dollars (\$62.00) per booked prisoner.

The rate provided for herein shall not increase more than then percent (10%) in any following years that this Agreement is renewed.”

CITY OF FAYETTEVILLE

WASHINGTON COUNTY

LIONELD JORDAN, Mayor

MARILYN EDWARDS, County Judge

ATTEST:

ATTEST:

SONDRA E. SMITH, City Clerk

BECKY LEWALLEN, County Clerk

APPROVED as to form:

APPROVED as to form:

KIT WILLIAMS
City Attorney

STEVE ZEGA
County Attorney

DATE: _____

DATE: _____

ORDINANCE NO. 2016-_____

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED**

**AN ORDINANCE DESIGNATING THE VARIOUS
DISTRICT COURT CLERKS IN WASHINGTON
COUNTY AS THE COLLECTORS OF DISTRICT
COURT FINES IN ACCORDANCE WITH
ARKANSAS CODE ANN. §16-13-709.**

WHEREAS, Arkansas Code Ann. §16-13-709 requires Quorum Courts and other local legislative bodies to designate a county, town, or city official, agency, or department who shall be primarily responsible for the collection of fines assessed in the District Courts of the County; and,

WHEREAS, the Washington County Quorum Court, in Ordinance No. 95-25, designated the Circuit Clerk as the collector of all fines assessed in Washington County Circuit Court but has yet to make such a designation for District Courts; and,

WHEREAS, the various District Court Clerks in Washington County and their designated departments are already collecting fines assessed in the District Courts.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS:

ARTICLE 1: The Washington County Quorum Court hereby designates the various District Court Clerks within Washington County as the collectors of the fines assessed in their respective District Courts.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Tom Lundstrum
Date of Passage: _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2016-_____

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN EMERGENCY ORDINANCE
DESIGNATING THE COUNTY DETENTION
CENTER HEALTH AND DENTAL
PROVIDERS**

WHEREAS, Washington County is required by the State of Arkansas to operate a County Jail to hold persons awaiting trial in the Courts of Arkansas and persons who have been convicted of crimes who are awaiting beds in the Department of Correction; and

WHEREAS, the Sheriff is required to provide necessary health care by State and Federal Law; and,

WHEREAS, the current contract provider, Karas Correctional Health, PLLC, is not currently covered by the Association of Arkansas Counties' Risk Management Fund; and,

WHEREAS, designating Karas Correctional Health, PLLC as the County Health Provider, and its designee as the County Dental Services Provider will allow these entities to participate in the County's Risk Management Fund coverage, thus saving it money on professional liability claims and allow the County to save money on its contract with Karas Correctional Health, PLLC;

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. Karas Correctional Health, PLLC and its agents and employees are hereby designated as the Washington County Adult Detention Center Health Care Providers, and are hereby considered to be county officials appointed by the Sheriff.

ARTICLE 2. The designee of Karas Correctional Health, PLLC, is hereby designated as the Washington County Adult Detention Center Dental Care Provider, and is hereby considered to be a county official appointed by the Sheriff. Karas Correctional Health, PLLC shall make the designation of the Dental Care Provider in writing, and shall file the same with the Washington County Clerk within 15 days of this Ordinance becoming law. Karas Correctional Health, PLLC may change the designated Dental Care Provider by providing the Clerk with an amended written designation.

ARTICLE 3. Nothing in this Ordinance is intended to create, and this Ordinance shall not be construed to create, an employer-employee relationship between the County and Karas Correctional Health, PLLC or its designated dental

provider. Karas Correctional Health, PLLC and the Dental Provider are independent contractors in their respective relationships with the County.

ARTICLE 4. Emergency Clause. The adoption of this Ordinance is necessary for the proper and efficient administration of the Washington County Jail and for the preservation of the health, safety, and welfare of the residents of Washington County, Arkansas; therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage.

MARILYN EDWARDS, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Tom Lundstrum

Date of Passage: _____

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

RESOLUTION NO. 2016-_____

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION TO EXPRESS APPRECIATION OF THE QUORUM COURT TO GARY MCHENRY FOR SERVICE AS A JUSTICE OF THE PEACE.

WHEREAS, Gary McHenry was appointed by the Governor of Arkansas in September, 2015, as Justice of the Peace from District #11 of Washington County; and,

WHEREAS, Gary McHenry will serve as a Justice of the Peace and a member of the Washington County Quorum Court until December 31, 2016; and,

WHEREAS, Gary McHenry has faithfully performed his duties as a Justice of the Peace and a member of the Washington County Quorum Court.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1: On behalf of the citizens of Washington County, Arkansas, the Quorum Court hereby commends Gary McHenry for his dedicated service to Washington County and expresses its appreciation to him for a job well done.

ARTICLE 2: The other Justices of the Peace of Washington County express their pleasure at having served with Gary McHenry on the Quorum Court.

DANIEL BALLS

HARVEY BOWMAN

RICK COCHRAN

ROBERT DENNIS

LISA ECKE

ANN HARBISON

SHARON LLOYD

TOM LUNDSTRUM

EVA MADISON

SUE MADISON

JOEL MAXWELL

JOE PATTERSON

BUTCH POND

BILL USSERY

APPROVED:_____
MARILYN EDWARDS, County Judge

DATE OF PASSAGE

ATTEST:_____
BECKY LEWALLEN, County Clerk

RESOLUTION NO. 2016-_____

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION TO EXPRESS APPRECIATION OF THE QUORUM COURT TO MARILYN EDWARDS FOR SERVICE AS THE WASHINGTON COUNTY JUDGE.

WHEREAS, the people of Washington County in the November 2008 election chose Marilyn Edwards as their County Judge; and,

WHEREAS, Marilyn Edwards has faithfully performed her duties of presiding over the Quorum Court, her responsibility for the county roads, and the many other venues of county leadership for the past 8 years.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1: The members of the Quorum Court express their pleasure in serving with Marilyn Edwards during her 8 years of leadership, and commends her for her dedication and service to Washington County.

ARTICLE 2: On behalf of the citizens of Washington County, Arkansas, the Quorum Court hereby acknowledges the completion of Marilyn Edwards' duties, and expresses its appreciation to her for a job well done.

DANIEL BALLS

HARVEY BOWMAN

RICK COCHRAN

ROBERT DENNIS

LISA ECKE

ANN HARBISON

SHARON LLOYD

TOM LUNDSTRUM

EVA MADISON

SUE MADISON

JOEL MAXWELL

JOE PATTERSON

BUTCH POND

BILL USSERY

APPROVED:_____
MARILYN EDWARDS, County Judge

DATE OF PASSAGE

ATTEST:_____
BECKY LEWALLEN, County Clerk

RESOLUTION NO. 2016-_____

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION TO EXPRESS APPRECIATION OF THE QUORUM COURT TO SHARON LLOYD FOR SERVICE AS A JUSTICE OF THE PEACE.

WHEREAS, Sharon Lloyd was appointed by the Governor of Arkansas in March, 2015, as Justice of the Peace from District #2 of Washington County; and,

WHEREAS, Sharon Lloyd will serve as a Justice of the Peace and a member of the Washington County Quorum Court until December 31, 2016; and,

WHEREAS, Sharon Lloyd has faithfully performed her duties as a Justice of the Peace and a member of the Washington County Quorum Court.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1: On behalf of the citizens of Washington County, Arkansas, the Quorum Court hereby commends Sharon Lloyd for her dedicated service to Washington County and expresses its appreciation to her for a job well done.

ARTICLE 2: The other Justices of the Peace of Washington County express their pleasure at having served with Sharon Lloyd on the Quorum Court.

DANIEL BALLS

HARVEY BOWMAN

RICK COCHRAN

ROBERT DENNIS

LISA ECKE

ANN HARBISON

SHARON LLOYD

TOM LUNDSTRUM

EVA MADISON

SUE MADISON

JOEL MAXWELL

JOE PATTERSON

BUTCH POND

BILL USSERY

APPROVED: _____
MARILYN EDWARDS, County Judge

DATE OF PASSAGE

ATTEST: _____
BECKY LEWALLEN, County Clerk