



WASHINGTON COUNTY, ARKANSAS

County Courthouse

**REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, August 17, 2017
6:00 p.m.
Washington County Quorum Court Room

A G E N D A

1. **CALL TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ADOPTION OF AGENDA**
4. **CITIZEN'S COMMENTS:**
Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
5. **APPROVAL OF MINUTES (5.1)**
6. **A RESOLUTION IN HONOR OF THE (6.1)** **JOEL MAXWELL**
MOORE FAMILY
7. **TREASURER'S REPORT (7.1-7.5)** **BOBBY HILL**
8. **COMPTROLLER'S REPORT (8.1-8.3)** **ASHLEY FARBER**
9. **JUDGE'S REPORT** **JUDGE JOSEPH K. WOOD**
10. **A RESOLUTION OF THE QUORUM COURT OF (10.1)** **ALICIA DEAVENS**
WASHINGTON COUNTY CERTIFYING LOCAL
COUNTY GOVERNMENT ENDORSEMENT OF
B-UNLIMITED, INC TO PARTICIPATE IN THE
CONSOLIDATED INCENTIVE (TAX BACK)
ACT OF 2003

11. AN ORDINANCE AMENDING WASHINGTON COUNTY CODE SECTIONS 12-1(a), 12-21, 12-23, 12-25(i), 12-25(j), 12-31 (a), and 12-63 (11.1) BILL USSERY
12. AN ORDINANCE AMENDING WASHINGTON COUNTY CODE SECTION 3-1 (12.1) BILL USSERY
13. AN ORDINANCE AMENDING ORDINANCE 2017-38 TO CORRECT ERRORS (13.1) EVA MADISON
14. AN ORDINANCE ANTICIPATING ADDITIONAL REVENUES OF \$325,000 IN THE DRUG COURT GRANT FUND; AND APPROPRIATING THE AMOUNT OF \$325,000 FROM THE DRUG COURT GRANT FUND TO THE SAMHSA 2017/2018 GRANT BUDGET FOR 2017 (14.1 – 14.3) EVA MADISON
15. COMMITTEE REPORTS
16. OTHER BUSINESS
17. ADJOURNMENT

**MINUTES OF THE
REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, July 20, 2017
6:00 p.m.
Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Alicia Deavens led the prayer and pledge.

Quorum Court Coordinator Patty Burnett called the roll. Members present were JP Daniel Balls, JP Harvey Bowman, JP Alicia Deavens, JP Robert Dennis, JP Lisa Ecke, JP Ann Harbison, JP Joe Kieklak, JP Tom Lundstrum, JP Eva Madison, JP Sue Madison, JP Joel Maxwell, JP Joe Patterson, JP Butch Pond, JP Fred Rausch, JP Bill Ussery.

Judge Wood welcomed JP Rausch to his first Quorum Court meeting.

A motion was made by JP Harbison to approve the agenda and was properly seconded. The agenda was unanimously adopted.

There were no citizen comments.

A motion was made by JP S Madison to approve January 19th, February 16th, and June 15th minutes. The motion was seconded by JP Pond. The minutes were unanimously approved.

A motion to suspend the rules and read all ordinances and resolutions by title only was made by JP S Madison and seconded by JP Pond. The motion passed unanimously.

Jeff Hatley, Public Information Officer for Ozark Regional Transit, provided a Transit Report to the Quorum Court. There was some discussion from JP Bowman, JP Harbison, and JP S Madison. A motion was made by JP S Madison to have Ozark Regional Transit submit monthly reports by email and provide a verbal report to the Quorum Court quarterly. The motion was seconded by JP Pond. There was a comment made by JP Lundstrum. The motion passed with majority vote. JP Harbison opposed.

County Comptroller Ashley Farber presented the Comptroller's Report.

County Judge presented his Judge's Report and discussed the midyear department report. Archives - Received 379 on-site visitors and answered 577 inquiry phones calls. Transported 296 storage boxes of Circuit Clerk files to AIM; Animal Shelter - Received 919 animals this period and transported out of county 869 to other states. Joined ASPCA Watershed Animal Relocation program in March, this program shipped 87 cats and 68 dogs; Building and Grounds - Remodeled historic courthouse basement enabling improved storage for Archives. Installed new prisoner transport door at Juvenile Court; Emergency Management - Participated in 9 major conferences, most notable Wal-Mart Shareholders Annual

Meeting in Fayetteville. Lead the way in the April flooding and recovery efforts; Environment Affairs - Sponsored two county-wide spring cleanups this year, collected 377 tons of Class IV solid waste with 650 county residents contributing waste; Grants-Total Grant Monies for 2017 - \$1,067,139.27, which were processed and administrated by this department. Received 11 grants out of 13 submitted with the 2 grants pending; Human Resources – Upgrading the Employee Policy Handbook by Human Resource and JPs; IT - Quarantined and stopped 52 virus attacks on the county computer system. Stopped 86 directory harvesting attacks (attackers looking for valid email address on county systems); Juvenile Detention Center – Received and housed 267 juveniles with a total of 2,838 days of detention. Opened the Evening Reporting Center in Springdale providing a structural environment for youth; Library – Over 514,580 items have been checked out to citizens; County Planning – Provided the Flood Plain Management duties for the April Flood Disaster and visited over 400 requests for presentation to FEMA; Veterans Services – Expanded the monthly number of clients from 30 in January to 146 veterans in June 2017; Roads – 88 out of 89 roads are now back to temporary transportation mode of operation. Received 830 concern requests from citizens and resolved 762 and leadership addressing the balance. JP Pond commented he received several compliments on the temporary bridge on Blue Springs Road. JP Ecker thanked Michelle McGee, Human Resource Administrator, for her help on the grievance hearing. JP Ecker also commented she had read an article in the newspaper about Sheriff Helder. She expressed how grateful and thankful she was for Sheriff Helder.

JP E Madison introduced agenda item 10.1. Comptroller Farber explained this was a quarterly revenue ordinance along with appropriations for departments. County Attorney Lester read the ordinance by title only “AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$1,638 AND APPROPRIATING ADDITIONAL REVENUES OF \$67,963 IN VARIOUS FUNDS AND REDUCING \$86,976 IN VARIOUS LINE ITEMS FOR 2017.” JP E Madison made a motion to approve the ordinance and was seconded by JP Harbison. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-38, AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$1,638 AND APPROPRIATING ADDITIONAL REVENUES OF \$67,963 IN VARIOUS FUNDS AND REDUCING \$86,976 IN VARIOUS LINE ITEMS FOR 2017, was adopted.

JP Balls introduced agenda item 11.1. County Attorney Lester read the resolution by title only “A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF KIMBEL MECHANICAL SYSTEMS, INC TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003”. JP Balls made a motion to approve the resolution and was seconded by JP Kieklak. During public comment, Chung Tan, Director of Economic Development for the Fayetteville Chamber of Commerce spoke in favor of this resolution; Lance Johnson, a homebuilder from Springdale, AR, spoke in favor of this resolution and to support Kimbel Mechanical Systems. A roll call was called and all members voted to adopt the ordinance.

Resolution 2017-07, A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF KIMBEL MECHANICAL SYSTEMS, INC TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003, was adopted.

JP Maxwell introduced agenda item 12.1. County Attorney Lester read the ordinance by title only "AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF A HAZARD MITIGATION GRANT FROM THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT". JP Maxwell made a motion to approve the ordinance and was seconded by JP Patterson. There was no public comment. The rules were twice suspended to advance the ordinance to a second and third reading. Following those readings by County Attorney Lester, JP Maxwell made a motion to approve the ordinance and was seconded by JP Kieklak. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-39, AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF A HAZARD MITIGATION GRANT FROM THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT, was adopted.

JP Maxwell introduced agenda item 13.1. County Attorney Lester read the resolution by title only "A RESOLUTION TO PROVIDE A SAFE PLACE TO SHELTER THE CITIZEN'S OF EVANSVILLE COMMUNITY". JP Maxwell made a motion to approve the resolution and was properly seconded. There was no public comment. A roll call was called and all members voted to adopt the resolution.

Resolution 2017-08, A RESOLUTION TO PROVIDE A SAFE PLACE TO SHELTER THE CITIZEN'S OF EVANSVILLE COMMUNITY, was adopted.

Bill Ussery provided an update on Ordinance Review – Several ordinances were passed and will present them at the next Quorum Court meeting. There was discussion on planning fees; they made adjustments where the fees need to be. Working with several department heads and they should have more ordinances to view at the next Ordinance Review meeting.

During "Other Business" JP Balls asked about resealing the parking lot and when would the project start. Chief Gales provided an update. JP Lundstrum had a few questions; JP Harbison invited the Quorum Court to the Greenland Library on July 25th from 11-1, she will be serving hot dogs. She said this is a celebration for the end of the summer reading program. JP Balls and JP E Madison had some questions about Association of Counties. JP Harbison questioned the CUP lawsuit.

JP E Madison made the motion to adjourn and was properly seconded. The meeting was adjourned.

Respectfully submitted by
Patty Burnett
Quorum Court Coordinator

RESOLUTION NO. 2017-

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION IN HONOR OF THE MOORE FAMILY.

WEREAS, Allen and Cindy Moore, along with their sons Cameron, Kipton, and Hudson, have owned and operated a farm in Washington County for many years; and,

WHEREAS, the Moore family currently farms more than 700 acres of row crops near Lincoln and Prairie Grove; and,

WHEREAS, the hard work and dedication to the farming operations by the Moore Family has been met with great success; and,

WHEREAS, the Moore Family has been named the Washington County Farm Family of the Year for 2017.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

That Allen and Cindy Moore, their sons Cameron, Kipton, and Hudson, are hereby honored and congratulated by the Washington County Quorum Court.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Joel Maxwell
Date of Passage: August 17, 2017
Votes For: Votes Against:
Abstention: Absent:

TREASURER'S FINANCIAL SUMMARY

7/1/2017 TO 7/31/2017

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$12,946,516.31	\$1,443,181.44	\$1,984,348.77	\$12,405,348.98
1002 EMPLOYEE INSURANCE	\$1,903,063.73	\$406,779.37	\$377,851.27	\$1,931,991.83
1800 FLEX SPENDING	\$31,172.86	\$17,640.75	\$24,408.04	\$24,405.57
1906 ANIMAL SHELTER FUND	\$0.00	\$1,000.00	\$0.00	\$1,000.00
2000 ROAD	\$3,258,180.55	\$895,877.55	\$1,180,843.76	\$2,973,214.34
3000 TREASURER'S AUTOMATION	\$94,060.35	\$54.71	\$900.36	\$93,214.70
3001 COLLECTOR'S AUTOMATION	\$442,342.91	\$164.02	\$7,480.04	\$435,026.89
3002 CIRCUIT COURT AUTOMATION	\$142,375.00	\$2,072.39	\$675.34	\$143,772.05
3004 ASSESSOR'S AMENDMENT 79 FUN	\$99,542.48	\$36.61	\$88.50	\$99,490.59
3005 COUNTY CLERK'S COST	\$446,312.63	\$12,330.08	\$14,048.99	\$444,593.72
3006 RECORDER'S COST	\$999,355.12	\$146,908.25	\$146,263.37	\$1,000,000.00
3008 COUNTY LIBRARY	\$1,130,278.66	\$73,501.32	\$181,424.12	\$1,022,355.86
3010 COUNTY CLERK OPERATING	\$34,754.93	\$516.78	\$652.37	\$34,619.34
3012 CHILD SUPPORT COST	\$11,276.02	\$150.12	\$3.00	\$11,423.14
3014 COMMUNICATION FACILITY/EQUIP	\$278,748.91	\$4,793.82	\$28,878.29	\$254,664.44
3017 JAIL OPERATION & MAINTENANCE	\$483,367.14	\$1,222,487.02	\$1,207,105.48	\$498,748.68
3019 BOATING SAFETY	\$11,643.99	\$3,853.15	\$5,409.98	\$10,087.16
3020 EMERGENCY 9-1-1	\$1,294,754.78	\$34,194.52	\$36,797.34	\$1,292,151.96
3028 ADULT DRUG COURT	\$14,826.20	\$2,476.11	\$49.52	\$17,252.79
3031 CIRCUIT COURT JUVENILE DIVISIO	\$49,598.41	\$18.23	\$0.37	\$49,616.27
3032 JUVENILE COURT REPRESENTATI	\$1,215.81	\$0.45	\$0.01	\$1,216.25
3039 CIRCUIT CLERK COMMISSIONER F	\$38,809.52	\$488.28	\$9.76	\$39,288.04
3400 FEMA	\$2,466.99	\$0.00	\$0.00	\$2,466.99
3401 HIV CLINIC	\$179,257.58	\$17,405.53	\$8,669.04	\$187,994.07
3402 LAW LIBRARY	\$292,114.12	\$11,118.08	\$8,645.16	\$294,587.04
3404 DRUG ENFORCEMENT - STATE	\$26,944.80	\$1,484.09	\$29.68	\$28,399.21
3405 DRUG ENFORCEMENT - FEDERAL	\$36,215.98	\$13.95	\$134.18	\$36,095.75
3406 DRUG COURT PROGRAM FUND	\$134,074.78	\$1,983.28	\$433.27	\$135,624.79
3501 HIDTA	\$0.00	\$60,060.81	\$60,060.81	\$0.00
3503 RURAL COMMUNITY GRANT	\$79,650.43	\$0.00	\$610.65	\$79,039.78
3510 JDC GRANT FUND	\$2,633.76	\$0.00	\$590.10	\$2,043.66
3511 DEM GRANT FUND	\$148,650.23	\$4,410.65	\$1,303.99	\$151,756.89
3512 ENVIRONMENTAL AFFAIRS GRAN	(\$141.05)	\$0.00	\$0.00	(\$141.05)
3513 DRUG COURT GRANT FUND	\$36,715.68	\$29,307.93	\$14,222.70	\$51,800.91
3514 LAW ENFORCEMENT GRANT FUN	\$63,921.19	\$0.00	\$5,375.00	\$58,546.19
3515 ANIMAL SHELTER GRANT FUND	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3516 ANIMAL SHELTER PROJECTS FUN	\$34,162.95	\$705.83	\$358.39	\$34,510.39
3517 JUVENILE COURT GRANT FUND	\$1,199.23	\$0.00	\$775.13	\$424.10
5800 COURT COSTS AND FINES	\$796,618.24	\$34,825.30	\$31,707.86	\$799,735.68
Sub-Total	\$25,547,681.22	\$4,429,840.42	\$5,331,154.64	\$24,646,367.00
6000 TREASURER'S COMMISSION	\$779,295.01	\$95,901.93	\$5,644.52	\$869,552.42
6002 COLLECTOR'S UNAPPORTIONED	\$7,302,888.07	\$5,010,089.95	\$4,506,169.03	\$7,806,808.99
6003 PROPERTY TAX RELIEF	\$392,124.42	\$1,340,357.88	\$1,286,609.88	\$445,872.42
6004 DELINQUENT PERSONAL TAX	\$2,943.09	\$258,793.25	\$258,369.25	\$3,367.09
6005 DELINQUENT REAL TAXES	\$2,023.07	\$93,436.87	\$93,436.87	\$2,023.07
6006 TIMBER TAX	\$0.00	\$1,773.65	\$1,773.65	\$0.00
6008 STATE LAND SALES	\$0.00	\$124,427.19	\$124,427.19	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$76,428.11	\$76,428.11	\$0.00
6011 INTEREST	\$0.00	\$13,689.26	\$13,689.26	\$0.00
6013 COMMON SCHOOL	\$31,020.94	\$2,974.24	\$31,020.94	\$2,974.24
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$0.00	\$0.00	\$0.00
6406 BOSTON MOUNTAIN SOLID WAST	\$554.09	\$769.33	\$15.39	\$1,308.03

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6425 HAZMAT	\$0.00	\$4,094.48	\$4,094.48	\$0.00
6475 ESCHEATED ESTATES	\$847,727.02	\$0.00	\$0.00	\$847,727.02
6498 PAYROLL	\$0.00	\$1,312,089.65	\$1,312,089.65	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$925,696.96	\$925,696.96	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$669.68	\$669.68	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$1,138.10	\$1,138.10	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$1,600.53	\$1,600.53	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$2,356.17	\$2,356.17	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$4,665.11	\$4,665.11	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$4,198.52	\$4,198.52	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$2,581.20	\$2,581.20	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$2,630.93	\$2,630.93	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$619.10	\$619.10	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$178.31	\$178.31	\$0.00
6560 WEST FORK FIRE DUES	\$0.00	\$2,458.16	\$2,458.16	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$168,210.71	\$168,210.71	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$185,554.48	\$185,554.48	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$18,338.81	\$18,338.81	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$6,741.30	\$6,741.30	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$5,610.93	\$5,610.93	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$589.33	\$589.33	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$10,445.27	\$10,445.27	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$20,827.40	\$20,827.40	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$1,631.41	\$1,631.41	\$0.00
6610 CITY OF ELKINS	\$0.00	\$7,470.05	\$7,470.05	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$5,315.03	\$5,315.03	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$12,929.03	\$12,929.03	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$4,379.19	\$4,379.19	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$152,269.47	\$152,269.47	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$2,259,388.47	\$2,256,442.03	\$2,946.44
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$300,745.71	\$299,997.14	\$748.57
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$159,707.11	\$158,784.07	\$923.04
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$140,683.08	\$132,988.63	\$7,694.45
6721 SILOAM SPRINGS SCHOOL DISTRICT	\$0.00	\$28,765.29	\$28,765.29	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$267,423.85	\$261,749.62	\$5,674.23
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$170,280.66	\$169,923.82	\$356.84
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$1,566,815.64	\$1,559,183.16	\$7,632.48
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$148,451.02	\$143,483.68	\$4,967.34
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$3,901.32	\$3,901.32	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$354.38	\$354.38	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$467.87	\$467.87	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$8,100.74	\$8,100.74	\$0.00
Sub-Total	\$9,358,575.71	\$14,939,016.11	\$14,287,015.15	\$10,010,576.67
Grand Total	\$34,906,256.93	\$19,368,856.53	\$19,618,169.79	\$34,656,943.67

**Washington County
Share
1% Sales Tax**

MONTH	2010	2011	2012	2013	2014	2015	2016	2017	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 543,184.80	\$ 528,839.39	\$ 456,079.11	\$ 482,108.05	\$ 483,415.03	\$ 522,990.02	\$ 550,868.35	\$ 591,049.87	\$ 40,181.52	6.80%
FEBRUARY	\$ 612,240.85	\$ 522,004.94	\$ 534,964.73	\$ 560,453.64	\$ 546,070.55	\$ 590,906.69	\$ 634,522.78	\$ 657,693.76	\$ 23,170.98	3.52%
MARCH	\$ 520,873.53	\$ 413,051.03	\$ 450,409.10	\$ 477,879.03	\$ 448,997.27	\$ 507,524.87	\$ 497,355.57	\$ 563,796.75	\$ 66,441.18	11.78%
APRIL	\$ 525,112.24	\$ 403,112.47	\$ 461,104.84	\$ 471,218.29	\$ 506,372.56	\$ 488,570.54	\$ 575,480.83	\$ 560,307.27	\$ (15,173.56)	-2.71%
MAY	\$ 577,186.41	\$ 472,712.52	\$ 478,896.50	\$ 501,897.60	\$ 523,935.85	\$ 553,523.85	\$ 560,163.04	\$ 620,561.37	\$ 60,398.33	9.73%
JUNE	\$ 543,784.89	\$ 449,747.58	\$ 478,492.97	\$ 491,445.68	\$ 497,417.41	\$ 538,818.16	\$ 542,093.69	\$ 582,114.57	\$ 40,020.88	6.88%
JULY	\$ 560,506.70	\$ 464,891.14	\$ 488,484.29	\$ 512,705.28	\$ 543,193.15	\$ 562,205.97	\$ 594,061.54	\$ 645,929.51	\$ 51,867.97	8.03%
AUGUST	\$ 575,155.41	\$ 506,632.17	\$ 492,098.53	\$ 517,562.90	\$ 541,398.70	\$ 561,562.16	\$ 573,182.38			
SEPTEMBER	\$ 535,094.51	\$ 486,489.12	\$ 485,875.50	\$ 506,203.71	\$ 522,577.89	\$ 559,846.18	\$ 610,951.54			
OCTOBER	\$ 625,387.79	\$ 493,865.95	\$ 524,225.53	\$ 529,648.78	\$ 556,523.36	\$ 564,542.83	\$ 600,200.52			
NOVEMBER	\$ 573,935.54	\$ 464,872.55	\$ 513,145.28	\$ 524,003.34	\$ 528,601.71	\$ 555,283.17	\$ 581,096.92			
DECEMBER	\$ 562,979.33	\$ 475,316.94	\$ 475,061.83	\$ 496,158.50	\$ 530,080.45	\$ 589,880.03	\$ 590,796.20			
TOTAL	\$ 6,755,442.00	\$ 5,681,535.80	\$ 5,838,838.21	\$ 6,071,284.80	\$ 6,228,583.93	\$ 6,595,654.47	\$ 6,910,773.36	\$ 4,221,453.10	\$ 266,907.30	6.32%
Projection					\$ 6,182,573.00	\$6,306,000.00	\$6,607,000.00	\$6,982,590.00		
% Increase (Decrease) Over Prior Year	-0.27%	-18.90%	2.69%	3.83%	2.53%	5.57%	4.56%			

**Washington County
1/4 Cent Sales Tax
Jail**

MONTH	2010	2011	2012	2013	2014	2015	2016	2017	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 575,907.64	\$ 560,927.46	\$ 607,562.74	\$ 641,929.09	\$ 643,839.31	\$ 706,319.00	\$ 748,742.18	\$ 803,357.04	\$ 54,614.86	6.80%
FEBRUARY	\$ 649,220.74	\$ 695,138.32	\$ 712,316.34	\$ 746,149.81	\$ 727,140.60	\$ 803,498.30	\$ 862,445.56	\$ 893,939.65	\$ 31,494.09	3.52%
MARCH	\$ 552,422.59	\$ 550,192.62	\$ 599,710.91	\$ 636,266.42	\$ 597,968.39	\$ 690,190.91	\$ 676,007.43	\$ 766,314.50	\$ 90,307.07	11.78%
APRIL	\$ 556,882.14	\$ 536,836.47	\$ 614,155.67	\$ 627,782.50	\$ 674,308.75	\$ 664,344.88	\$ 782,195.55	\$ 761,571.59	\$ (20,623.96)	-2.71%
MAY	\$ 612,146.21	\$ 629,738.86	\$ 637,876.96	\$ 668,535.86	\$ 697,725.30	\$ 752,661.75	\$ 761,375.56	\$ 843,469.17	\$ 82,093.61	9.73%
JUNE	\$ 576,698.30	\$ 599,080.09	\$ 637,073.28	\$ 654,698.79	\$ 671,019.05	\$ 732,645.30	\$ 736,815.63	\$ 791,212.15	\$ 54,396.52	6.88%
JULY	\$ 594,440.07	\$ 619,269.37	\$ 650,315.43	\$ 682,767.47	\$ 732,745.73	\$ 764,623.29	\$ 807,450.51	\$ 877,949.63	\$ 70,499.12	8.03%
AUGUST	\$ 609,982.28	\$ 674,790.85	\$ 655,952.07	\$ 689,323.14	\$ 730,416.24	\$ 763,552.30	\$ 779,071.48			
SEPTEMBER	\$ 567,497.84	\$ 647,947.96	\$ 647,051.84	\$ 674,155.78	\$ 705,020.78	\$ 760,783.96	\$ 830,407.46			
OCTOBER	\$ 663,173.89	\$ 657,739.09	\$ 698,092.01	\$ 705,337.92	\$ 750,739.83	\$ 767,328.58	\$ 815,794.64			
NOVEMBER	\$ 608,792.08	\$ 619,279.85	\$ 683,671.11	\$ 697,965.01	\$ 714,016.92	\$ 754,742.82	\$ 789,828.96			
DECEMBER	\$ 597,188.84	\$ 633,224.20	\$ 633,026.02	\$ 660,817.18	\$ 716,050.35	\$ 801,766.99	\$ 803,012.25			
TOTAL	\$ 7,164,352.62	\$ 7,424,165.14	\$ 7,776,804.38	\$ 8,085,728.97	\$ 8,360,991.25	\$ 8,962,458.08	\$ 9,393,147.21	\$ 5,737,813.73	\$ 362,781.31	6.32%
Projection					\$ 8,233,781.00	\$ 8,480,800.00	\$ 8,870,000.00	\$ 9,515,000.00		
% Increase (Decrease) Over Prior Year	-0.21%	3.49%	4.53%	3.82%	3.29%	6.71%	4.59%			

Road 1/2 cent Sales Tax

MONTH	2013	2014	2015	2016	2017	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ -	\$ 109,951.41	\$ 111,135.47	\$ 112,485.66	\$ 127,662.71	\$ 15,177.05	11.89%
FEBRUARY	\$ -	\$ 106,116.96	\$ 117,456.45	\$ 120,265.33	\$ 129,891.45	\$ 9,626.12	7.41%
MARCH	\$ -	\$ 97,698.38	\$ 103,813.19	\$ 109,104.83	\$ 116,372.71	\$ 7,267.88	6.25%
APRIL	\$ -	\$ 108,965.54	\$ 110,775.02	\$ 119,761.46	\$ 126,957.07	\$ 7,195.61	5.67%
MAY	\$ -	\$ 106,526.95	\$ 113,383.64	\$ 115,795.59	\$ 125,526.35	\$ 9,730.76	7.75%
JUNE	\$ -	\$ 106,480.61	\$ 112,322.69	\$ 112,127.03	\$ 126,077.85	\$ 13,950.82	11.07%
JULY	\$ -	\$ 109,633.84	\$ 109,939.12	\$ 119,908.88	\$ 132,195.23	\$ 12,286.35	9.29%
AUGUST	\$ 49,211.09	\$ 108,742.49	\$ 116,652.45	\$ 122,694.55			
SEPTEMBER	\$ 102,519.63	\$ 111,407.85	\$ 119,891.88	\$ 126,633.11			
OCTOBER	\$ 106,851.61	\$ 110,226.93	\$ 121,372.23	\$ 124,904.14			
NOVEMBER	\$ 99,982.80	\$ 110,422.35	\$ 116,521.71	\$ 123,750.85			
DECEMBER	\$ 101,745.30	\$ 107,082.96	\$ 112,832.67	\$ 117,672.65			
TOTAL	\$ 460,310.43	\$ 1,293,256.27	\$ 1,366,096.52	\$ 1,425,104.08	\$ 884,683.37	\$ 75,234.59	8.50%
Projection		\$ 1,192,800.00	\$ 1,294,000.00	\$ 1,300,000.00	\$ 1,420,000.00		

**1002 Employee Insurance
July-17**

Beginning Balance: \$1,903,063.73						
	Income			Expense		
	Current	Previous Month	YTD	Current	Previous Month	YTD
AR Blue Cross	\$ -	\$ 37,677.72	\$ 428,924.74	\$ -	\$ -	\$ -
Employee Reimbursement	\$ -	\$ -	\$ 873.27	\$ -	\$ -	\$ -
Excess Commission Distribution - Treasurer	\$ -	\$ -	\$ 2,015.14	\$ -	\$ -	\$ -
Insurance - Retiree Payments	\$ 14,603.86	\$ 16,513.32	\$ 108,353.61	\$ -	\$ -	\$ -
Insurance Premiums from Employees	\$ 90,585.95	\$ 91,205.40	\$ 687,289.64	\$ -	\$ -	\$ -
Insurance Contribution from County	\$ 294,046.00	\$ 293,114.00	\$ 2,349,106.00	\$ -	\$ -	\$ -
Life Insurance Premiums from Employees*	\$ 17,631.58	\$ 17,470.17	\$ 135,359.61	\$ 17,631.58	\$ 17,470.17	\$ 135,359.61
Life Insurance Contribution from County	\$ 6,897.00	\$ 6,875.00	\$ 55,099.00	\$ -	\$ -	\$ -
Interest	\$ 646.56	\$ 477.30	\$ 4,216.25	\$ -	\$ -	\$ -
Benefitfocus	\$ -	\$ -	\$ -	\$ -	\$ 1,896.00	\$ 1,896.00
ACA-Centers for Medicare/Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blue Administrative Expenses	\$ -	\$ -	\$ -	\$ 16,731.40	\$ 17,232.55	\$ 121,763.34
Conexis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First Care North Mana Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group Service Underwriters	\$ -	\$ -	\$ -	\$ 30,719.67	\$ 31,053.18	\$ 248,907.99
IMWELL Health	\$ -	\$ -	\$ -	\$ 72,795.24	\$ 104.42	\$ 180,034.04
Mutual Of Omaha Policy Holder Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,923.22
MCMAT Background Screening LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ -	\$ -	\$ 2,062.50	\$ -	\$ 6,187.50
Reliastar Life Insurance Company	\$ -	\$ -	\$ -	\$ 2,221.34	\$ -	\$ 15,594.29
TC	\$ -	\$ -	\$ -	\$ 12.93	\$ 763.10	\$ 1,580.06
Transfer by Court Order	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ -	\$ -	\$ 1,495.20	\$ 2,109.64	\$ 8,514.41
United States Treasury	\$ -	\$ -	\$ -	\$ -	\$ 2,504.08	\$ 2,504.08
Usable Mutual Insurance	\$ -	\$ -	\$ 4,459.67	\$ 251,416.99	\$ 365,556.70	\$ 2,866,783.60
Wageworks Inc.	\$ -	\$ -	\$ -	\$ 396.00	\$ 384.12	\$ 2,760.12
Wash Co FOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 424,410.95	\$ 463,332.91	\$ 3,775,696.93	\$ 395,482.85	\$ 439,073.96	\$ 3,597,808.26
Ending Balance: \$1,931,991.83						

*goes into 1800 Flex Spending

General Fund
Unappropriated Reserves
FY '17

Month	Category	Beginning Balance	+/-	Ending Balance
Jan-17	Unappropriated Reserves	\$6,280,459	-\$998,111	\$5,282,348
	Reserve for Jail	\$616,198		\$616,198
	Reserve for Insurance	\$500,000		\$500,000
	Total	\$6,896,657		\$6,398,546
Feb-17	Unappropriated Reserves	\$5,282,348	-\$14,253	\$5,268,095
	Reserve for Jail	\$616,198	\$0	\$616,198
	Reserve for Insurance	\$500,000		\$500,000
	Total	\$6,398,546		\$6,384,293
Mar-17	Unappropriated Reserves	\$5,268,095	-\$36,076	\$5,232,019
	Reserve for Jail	\$616,198	\$107,796	\$723,994
	Reserve for Insurance	\$500,000	\$70,141	\$570,141
	Total	\$6,384,293		\$6,526,154
Apr-17	Unappropriated Reserves	\$5,232,019	-\$12,829	\$5,219,190
	Reserve for Jail	\$723,994	\$10,653	\$734,647
	Reserve for Insurance	\$570,141	\$0	\$570,141
	Total	\$6,526,154		\$6,523,978
May-17	Unappropriated Reserves	\$5,219,190	-\$28,448	\$5,190,742
	Reserve for Jail	\$734,647	\$0	\$734,647
	Reserve for Insurance	\$570,141	\$0	\$570,141
	Total	\$6,523,978		\$6,495,530
Jun-17	Unappropriated Reserves	\$5,190,742	\$0	\$5,190,742
	Reserve for Jail	\$734,647	\$0	\$734,647
	Reserve for Insurance	\$570,141	\$0	\$570,141
	Total	\$6,495,530		\$6,495,530
Jul-17	Unappropriated Reserves	\$5,190,742	-\$66,325	\$5,124,417
	Reserve for Jail	\$734,647	\$19,644	\$754,291
	Reserve for Insurance	\$570,141	\$0	\$570,141
	Total	\$6,495,530		\$6,448,849

**Summary of Revenues and Expenditures
As Of 7/31/2017**

Fund Description	Budgeted Revenues	Actual Revenues	Percent Realized Revenues	Less 10% Budgeted Revenues	Budgeted Expenditures	Actual Expenditures	Percent Expended	Unappropriated Balance
1000 - General Fund	38,806,653.00	15,705,767.07	40%	3,865,796.00	28,492,008.00	15,777,484.68	55%	6,448,849.00
1002 - Employee Insurance Fund	6,629,599.00	3,638,757.26	55%	669,974.00	5,152,850.00	3,386,623.52	66%	806,775.00
1800 - Flexible Spending Fund	284,879.00	135,932.56	48%	26,508.00	231,000.00	166,327.79	72%	27,371.00
1906 - Animal Shelter Fund	1,000.00	1,000.00	100%	-	1,000.00	-	0%	-
2000 - Road Fund	12,354,946.00	6,246,065.40	51%	1,025,228.00	11,063,394.00	5,514,131.31	50%	266,324.00
3000 - Treasurer's Automation Fund	99,851.00	70,364.26	70%	9,787.00	21,050.00	4,742.65	23%	69,014.00
3001 - Collector's Automation Fund	392,352.00	251,309.66	64%	39,358.00	352,266.00	157,059.04	45%	728.00
3002 - Circuit Court Automation Fund	191,574.00	17,793.09	9%	19,522.00	45,443.00	35,379.72	78%	126,609.00
3004 - Assessor's Amendment 79 Fund	99,188.00	38,234.35	39%	9,593.00	18,600.00	651.50	4%	70,995.00
3005 - County Clerk's Cost Fund	529,033.00	72,792.92	14%	51,139.00	151,100.00	35,842.17	24%	326,794.00
3006 - Recorder's Cost Fund	2,473,156.00	925,377.05	37%	246,833.00	1,492,591.00	925,207.89	62%	733,732.00
3008 - County Library Fund	3,467,739.00	1,138,502.13	33%	346,060.00	2,276,586.00	1,298,289.59	57%	845,093.00
3010 - County Clerk Operating Fund	38,498.00	2,780.91	7%	3,765.00	15,000.00	2,009.24	13%	19,733.00
3012 - Child Support Cost Fund	27,774.00	11,423.14	41%	1,571.00	14,134.00	12,068.79	85%	12,069.00
3014 - Communication Facility/Equip	574,416.00	171,327.05	30%	56,163.00	432,700.00	164,448.52	38%	85,553.00
3017 - Jail Operations & Maintenance	15,420,104.00	8,188,457.03	53%	601,290.00	15,573,105.00	8,758,017.55	56%	(754,291.00)
3019 - Boating Safety Fund	23,595.00	5,610.40	24%	2,052.00	14,074.00	9,597.73	68%	7,469.00
3020 - Emergency 911 Fund	1,567,686.00	492,240.79	31%	170,811.00	766,041.00	270,664.62	35%	630,834.00
3028 - Adult Drug Court Fund	51,219.00	17,252.79	34%	2,544.00	22,891.00	25,783.58	0%	25,784.00
3031 - Circuit Court Juv Div Fund	48,194.00	2,577.76	5%	4,816.00	31,000.00	-	0%	12,378.00
3032 - Juv Crt Representation Fund	1,142.00	82.32	7%	111.00	-	-	0%	1,031.00
3039 - Circuit Clerk Commissioner Fee	47,453.00	2,895.64	6%	4,706.00	25,000.00	-	0%	17,747.00
3400 - FEMA	982,766.00	(387,098.44)	-39%	-	982,766.00	64,438.37	7%	-
3401 - HIV Clinic Fund	285,852.00	160,065.86	56%	29,422.00	204,822.00	93,708.82	46%	51,608.00
3402 - Law Library Fund	400,786.00	74,198.48	19%	39,343.00	94,818.00	51,971.92	55%	266,625.00
3404 - Drug Enforcement - State Fund	29,640.00	5,543.27	19%	-	29,640.00	2,640.00	0%	-
3405 - Drug Enforcement- Fed Fund	47,947.00	731.75	2%	-	47,947.00	12,402.66	0%	-
3406 - Drug Court Program Fund	155,582.00	21,416.78	14%	15,367.00	-	1,205.95	0%	140,215.00
3501 - HIDTA	608,111.00	222,408.45	0%	-	608,111.00	222,408.45	0%	-
3503 - Rural Community Grants Fund	82,420.00	70,000.00	85%	-	82,420.00	1,379.23	0%	-
3510 - JDC Grant Fund	29,057.00	(4,470.00)	0%	-	29,057.00	27,032.86	0%	-
3511 - DEM Grant Fund	671,710.00	84,092.89	13%	-	671,710.00	62,792.13	9%	-
3512 - Environmental Affairs Grant Fd	64,999.00	4,261.18	7%	-	64,999.00	4,586.43	7%	-
3513 - Drug Court Grant Fund	192,142.00	176,921.37	92%	-	192,142.00	115,850.95	60%	-
3514 - Law Enforcement Grant Fund	78,592.00	21,769.00	100%	-	78,592.00	18,155.91	0%	-
3515 - Animal Shelter Grant Fund	39,390.00	-	0%	-	-	39,389.29	0%	39,390.00
3516 - Animal Shelter Projects Fund	39,390.00	42,956.12	109%	-	39,390.00	8,445.73	21%	-
3517 - JUVENILE COURT GRANT FUND	43,490.00	16,664.31	38%	-	43,490.00	16,240.21	37%	-
5800 - Court Costs & Fines Fund	1,138,911.00	267,541.41	23%	112,105.00	360,520.00	210,666.68	58%	666,286.00

Washington County, AR
Summary Statement of Operations-Expenses by Fund and Dept
 7/31/2017

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
1000 - General Fund								
	0100 - County Judge	391,191	26,238.74	93.65	210,988.34	10,792.93	169,409.73	0.56
	0101 - County Clerk	538,308	38,926.64	0.00	308,335.30	17,189.22	212,783.48	0.60
	0102 - Circuit Clerk	930,327	71,990.07	196.26	533,948.53	31,607.88	364,770.59	0.60
	0103 - Treasurer	279,692	21,208.70	0.00	159,976.31	7,632.00	112,083.69	0.59
	0104 - Tax Collector	1,138,649	83,445.70	0.00	618,054.75	40,068.00	480,526.25	0.57
	0105 - Assessor	1,985,069	138,796.05	243.54	1,165,297.37	74,997.11	744,774.52	0.62
	0106 - Board of Equalization	1,079,776	83,183.06	0.00	569,334.35	499,055.46	11,386.19	0.98
	0107 - Quorum Court	193,859	1,982.79	98.95	76,155.26	11,549.94	106,153.80	0.45
	0108 - Buildings & Ground Maintenance	2,185,220	147,118.95	1,903.47	998,161.52	82,515.07	1,104,543.41	0.49
	0109 - Election	333,982	16,778.37	215.41	113,003.52	5,535.62	215,442.86	0.35
	0110 - County Planning	418,237	28,934.04	661.89	234,173.23	12,447.36	171,616.41	0.58
	0113 - Financial Management	332,100	22,107.35	187.78	194,387.81	11,389.84	126,322.35	0.61
	0115 - Information Technology	1,257,790	124,666.13	17,119.57	887,871.04	111,031.54	258,887.42	0.79
	0118 - General Services	219,485	9,815.50	189.91	152,062.88	5,154.51	62,267.61	0.71
	0119 - Archiving/Records Management	187,751	12,510.10	0.00	102,249.97	12,413.25	73,087.78	0.61
	0120 - Grants Administrator	135,353	10,330.10	108.10	76,105.35	4,309.12	54,938.53	0.59
	0121 - Human Resources	339,820	21,849.09	0.00	177,004.07	27,435.27	135,380.66	0.60
	0122 - County Attorney	228,547	16,932.08	105.15	137,604.45	34,408.28	56,534.27	0.75
	0300 - County Health	17,700	1,406.90	0.00	14,036.49	272.24	3,391.27	0.80
	0301 - Ambulance Service	921,174	76,764.50	0.00	537,351.50	383,822.50	0.00	1.00
	0308 - Animal Shelter	703,096	45,374.36	6,025.21	380,550.16	25,356.68	297,189.16	0.57
	0400 - Sheriff	7,512,334	529,570.77	18,225.60	4,405,483.76	403,688.42	2,703,161.82	0.64
	0401 - Circuit Court I	37,676	3,406.14	0.00	11,321.94	1,897.32	24,456.74	0.35
	0402 - Circuit Court II	47,844	7,376.49	660.18	19,686.88	2,942.16	25,214.96	0.47
	0403 - Circuit Court III	1,102,805	83,572.42	9,373.88	607,946.66	50,992.19	443,866.15	0.59
	0404 - Circuit Court IV	107,252	6,413.44	491.03	46,551.79	4,558.90	56,141.31	0.47
	0405 - Circuit Court V	32,391	3,036.44	0.00	15,205.92	2,579.67	14,605.41	0.54
	0406 - Circuit Court VI	62,350	5,396.16	341.74	20,190.66	2,975.75	39,183.59	0.37
	0407 - Circuit Court VII	36,725	2,523.17	0.00	22,708.49	1,276.65	12,739.86	0.65
	0409 - District Court Fayetteville	38,256	0.00	0.00	10,286.17	0.00	27,969.83	0.26
	0410 - District Court Springdale	29,464	7,913.04	0.00	14,667.09	0.00	14,796.91	0.49
	0411 - District Court Prairie Grove	20,103	0.00	0.00	10,112.11	0.00	9,990.89	0.50
	0412 - District Court West Fork	22,624	12,173.79	0.00	17,903.69	0.00	4,720.31	0.79

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2017

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0413 - District Court Elkins	26,700	4,532.79	0.00	9,015.46	0.00	17,684.54	0.33
	0414 - DISTRICT COURT JUDGES	46,161	0.00	0.00	46,160.35	0.00	0.65	1.00
	0416 - Prosecuting Attorney	1,146,380	78,994.52	2,288.84	605,460.38	14,503.12	526,416.50	0.54
	0417 - Public Defender	508,986	49,604.04	831.94	274,180.57	21,209.36	213,596.07	0.58
	0419 - Coroner	359,509	24,241.60	4,171.24	232,788.45	9,841.38	116,879.17	0.67
	0420 - Constables	76	0.00	0.00	39.60	0.00	36.40	0.52
	0428 - Sheriff-Work Release	35,165	189.69	0.00	9,725.53	1,561.47	23,878.00	0.32
	0440 - COURT REPORTING SRVCS	18,720	1,560.00	0.00	10,920.00	7,800.00	0.00	1.00
	0444 - Juvenile Detention Center	1,417,117	86,647.44	2,018.56	718,232.78	73,956.34	624,927.88	0.55
	0496 - Drug Court Treatment	0	0.00	498.16	0.00	498.16	-498.16	0.00
	0500 - Dept of Emergency Management	297,588	12,880.75	501.62	155,012.02	9,922.32	132,653.66	0.55
	0502 - Fire Departments	850,034	0.00	0.00	425,703.07	0.00	424,330.93	0.50
	0505 - County Judge-Emergency Budget	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
	0702 - Environment Affairs	446,036	30,034.05	2,756.55	225,929.99	45,446.32	174,659.69	0.60
	0800 - Veterans Service	134,168	9,268.86	1,022.13	65,021.43	7,328.02	61,818.55	0.53
	0801 - Extension Office	224,612	122.26	0.00	111,771.69	111,743.28	1,097.03	1.00
	8888 - Interfund Transfers	38,806	0.00	0.00	38,806.00	0.00	0.00	1.00
Total	1000 - General Fund	28,492,008	1,959,817.08	0.00	15,777,484.68	2,183,704.65	10,530,818.67	0.63
	1002 - Employee Insurance Fund							
	0125 - Employee Insurance	5,152,850	377,838.34	0.00	3,386,623.52	0.00	1,766,226.48	0.65
Total	1002 - Employee Insurance Fund	5,152,850	377,838.34	0.00	3,386,623.52	0.00	1,766,226.48	0.65
	1800 - Flexible Spending Fund							
	0126 - Flexible Spending	231,000	24,407.86	0.00	166,327.79	0.00	64,672.21	0.72
Total	1800 - Flexible Spending Fund	231,000	24,407.86	0.00	166,327.79	0.00	64,672.21	0.72
	1903 - Drug Court Grant Fund							
	0496 - Drug Court Treatment	0	0.00	1,100.00	0.00	1,100.00	-1,100.00	0.00
Total	1903 - Drug Court Grant Fund	0	0.00	0.00	0.00	1,100.00	-1,100.00	0.00
	1906 - Animal Shelter Fund							
	0308 - Animal Shelter	1,000	0.00	0.00	0.00	0.00	1,000.00	0.00
Total	1906 - Animal Shelter Fund	1,000	0.00	0.00	0.00	0.00	1,000.00	0.00

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2017

Fund	Department	Current Month		Year to Date		Balance	% Used	
		Budget	Transaction	Encumbrance	Transaction			Encumbrance
2000 - Road Fund								
	0200 - County Road	9,672,924	893,805.98	110,933.77	4,851,017.55	896,835.63	3,925,070.82	0.59
	0201 - Road 1/2 Cent Sales Tax	1,390,470	268,511.58	0.00	663,113.76	6,853.24	720,503.00	0.48
Total	2000 - Road Fund	11,063,394	1,162,317.56	0.00	5,514,131.31	903,688.87	4,645,573.82	0.58
3000 - Treasurer's Automation Fund								
	0103 - Treasurer	21,050	900.36	1,087.25	4,742.65	1,406.21	14,901.14	0.29
Total	3000 - Treasurer's Automation Fund	21,050	900.36	0.00	4,742.65	1,406.21	14,901.14	0.29
3001 - Collector's Automation Fund								
	0104 - Tax Collector	352,266	7,480.04	0.00	157,059.04	8,621.12	186,585.84	0.47
Total	3001 - Collector's Automation Fund	352,266	7,480.04	0.00	157,059.04	8,621.12	186,585.84	0.47
3002 - Circuit Court Automation Fund								
	0437 - Court Automation	45,443	633.89	0.00	35,379.72	3,544.82	6,518.46	0.85
Total	3002 - Circuit Court Automation Fund	45,443	633.89	0.00	35,379.72	3,544.82	6,518.46	0.85
3004 - Assessor's Amendment 79 Fund								
	0105 - Assessor	18,600	88.50	101.02	651.50	101.02	17,847.48	0.04
Total	3004 - Assessor's Amendment 79 Fund	18,600	88.50	0.00	651.50	101.02	17,847.48	0.04
3005 - County Clerk's Cost Fund								
	0101 - County Clerk	151,100	13,802.38	31.52	35,842.17	1,829.74	113,428.09	0.24
Total	3005 - County Clerk's Cost Fund	151,100	13,802.38	0.00	35,842.17	1,829.74	113,428.09	0.24
3006 - Recorder's Cost Fund								
	0128 - Recorder's Cost	792,591	60,867.99	809.39	358,961.21	53,292.29	380,337.50	0.52
	8888 - Interfund Transfers	700,000	82,457.21	0.00	566,246.68	0.00	133,753.32	0.80
Total	3006 - Recorder's Cost Fund	1,492,591	143,325.20	0.00	925,207.89	53,292.29	514,090.82	0.65
3008 - County Library Fund								
	0600 - County Library	2,240,441	176,866.25	140.25	1,282,789.98	759,124.21	198,526.81	0.91
	0605 - County Library-Children's	5,175	1,053.79	20.03	2,842.29	42.99	2,289.72	0.55
	0610 - Co Lib-Greenland Branch	21,156	1,370.31	361.82	8,391.02	1,171.71	11,593.27	0.45
	0611 - Co Lib-Winslow Branch	9,814	638.58	826.46	4,266.30	826.46	4,721.24	0.51

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2017

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
Total	3008 - County Library Fund	2,276,586	179,928.93	0.00	1,298,289.59	761,165.37	217,131.04	0.90
	3010 - County Clerk Operating Fund							
	0101 - County Clerk	15,000	642.03	0.00	2,009.24	0.00	12,990.76	0.13
Total	3010 - County Clerk Operating Fund	15,000	642.03	0.00	2,009.24	0.00	12,990.76	0.13
	3012 - Child Support Cost Fund							
	8888 - Interfund Transfers	14,134	0.00	0.00	12,068.79	0.00	2,065.21	0.85
Total	3012 - Child Support Cost Fund	14,134	0.00	0.00	12,068.79	0.00	2,065.21	0.85
	3014 - Communication Facility/Equip							
	0400 - Sheriff	432,700	28,782.41	103,947.77	164,448.52	127,518.52	140,732.96	0.67
Total	3014 - Communication Facility/Equip	432,700	28,782.41	0.00	164,448.52	127,518.52	140,732.96	0.67
	3017 - Jail Operations & Maintenance							
	0127 - Jail-Maintenance	1,024,039	126,910.33	3,879.97	492,137.53	24,663.79	507,237.68	0.50
	0418 - County Jail	14,549,066	1,060,775.63	48,243.47	8,265,880.02	1,318,152.28	4,965,033.70	0.65
Total	3017 - Jail Operations & Maintenance	15,573,105	1,187,685.96	0.00	8,758,017.55	1,342,816.07	5,472,271.38	0.64
	3019 - Boating Safety Fund							
	0400 - Sheriff	14,074	5,332.91	0.00	9,597.73	0.00	4,476.27	0.68
Total	3019 - Boating Safety Fund	14,074	5,332.91	0.00	9,597.73	0.00	4,476.27	0.68
	3020 - Emergency 911 Fund							
	0501 - Emergency 911	754,041	36,113.43	1,665.64	270,664.62	195,330.83	288,045.55	0.61
	0571 - ACT 442 of 2013 PSAP	12,000	0.00	0.00	0.00	0.00	12,000.00	0.00
Total	3020 - Emergency 911 Fund	766,041	36,113.43	0.00	270,664.62	195,330.83	300,045.55	0.60
	3028 - Adult Drug Court Fund							
	8888 - Interfund Transfers	22,891	0.00	0.00	25,783.58	0.00	-2,892.58	1.12
Total	3028 - Adult Drug Court Fund	22,891	0.00	0.00	25,783.58	0.00	-2,892.58	1.12
	3031 - Circuit Court Juv Div Fund							
	0446 - Circuit Court Juvenile Div	31,000	0.00	0.00	0.00	30,990.00	10.00	1.00

Washington County, AR
Summary Statement of Operations-Expenses by Fund and Dept
7/31/2017

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
Total	3031 - Circuit Court Juv Div Fund	31,000	0.00	0.00	0.00	30,990.00	10.00	1.00
	3039 - Circuit Clerk Commissioner Fee							
	0129 - Circuit Clerk Commissioner Fee	25,000	0.00	0.00	0.00	0.00	25,000.00	0.00
Total	3039 - Circuit Clerk Commissioner Fee	25,000	0.00	0.00	0.00	0.00	25,000.00	0.00
	3400 - FEMA							
	0202 - Dye Creek Low Water Crossings	645,049	0.00	0.00	64,438.37	0.00	580,610.63	0.09
	0516 - FEMA 2015/2016 FLOOD	337,717	0.00	0.00	0.00	0.00	337,717.00	0.00
Total	3400 - FEMA	982,766	0.00	0.00	64,438.37	0.00	918,327.63	0.06
	3401 - HIV Clinic Fund							
	0305 - HIV Clinic	204,822	8,667.60	0.00	93,708.82	34,355.11	76,758.07	0.62
Total	3401 - HIV Clinic Fund	204,822	8,667.60	0.00	93,708.82	34,355.11	76,758.07	0.62
	3402 - Law Library Fund							
	0422 - Law Library	94,818	8,445.25	0.00	51,971.92	39,976.10	2,869.98	0.96
Total	3402 - Law Library Fund	94,818	8,445.25	0.00	51,971.92	39,976.10	2,869.98	0.96
	3404 - Drug Enforcement - State Fund							
	0400 - Sheriff	29,640	0.00	0.00	2,640.00	0.00	27,000.00	0.08
Total	3404 - Drug Enforcement - State Fund	29,640	0.00	0.00	2,640.00	0.00	27,000.00	0.08
	3405 - Drug Enforcement- Fed Fund							
	0400 - Sheriff	47,947	134.18	0.00	12,402.66	760.51	34,783.83	0.27
Total	3405 - Drug Enforcement- Fed Fund	47,947	134.18	0.00	12,402.66	760.51	34,783.83	0.27
	3406 - Drug Court Program Fund							
	0442 - Drug Court Program	0	393.61	0.00	1,205.95	0.00	-1,205.95	0.00
Total	3406 - Drug Court Program Fund	0	393.61	0.00	1,205.95	0.00	-1,205.95	0.00
	3501 - HIDTA							
	0424 - HIDTA 2014	2,036	0.00	0.00	0.00	0.00	2,036.00	0.00
	0425 - HIDTA 2015	53,743	0.00	0.00	44,369.66	0.00	9,373.34	0.82
	0426 - HIDTA 2016	181,104	26,761.53	0.00	144,739.51	0.00	36,364.49	0.79

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2017

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0487 - HIDTA 2017	371,228	33,299.28	0.00	33,299.28	0.00	337,928.72	0.08
Total	3501 - HIDTA	608,111	60,060.81	0.00	222,408.45	0.00	385,702.55	0.36
3503 - Rural Community Grants Fund								
	0603 - Brentwood Community Grant	10,420	610.65	0.00	1,379.23	480.00	8,560.77	0.17
	0622 - Cane Hill Advertising Grant	2,000	0.00	0.00	0.00	0.00	2,000.00	0.00
	0624 - Sugar Mountain Road Grant	70,000	0.00	0.00	0.00	0.00	70,000.00	0.00
Total	3503 - Rural Community Grants Fund	82,420	610.65	0.00	1,379.23	480.00	80,560.77	0.02
3510 - JDC Grant Fund								
	0434 - JDC HOFNOD	116	30.00	0.00	113.07	0.00	2.93	0.97
	0452 - JDC-GIA 2016/17	28,941	560.10	95.18	26,919.79	1,954.23	66.98	1.00
Total	3510 - JDC Grant Fund	29,057	590.10	0.00	27,032.86	1,954.23	69.91	0.00
3511 - DEM Grant Fund								
	0545 - MRC	6,946	0.00	0.00	0.00	0.00	6,946.00	0.00
	0546 - MRC 2	5,000	0.00	0.00	0.00	0.00	5,000.00	0.00
	0547 - MRC 2013	2,876	0.00	648.06	0.00	648.06	2,227.94	0.22
	0550 - SHSGP-USAR 2015	122,265	1,303.99	0.00	3,532.13	5,043.23	113,689.64	0.07
	0561 - USAR 2016	255,000	0.00	0.00	0.00	255,000.00	0.00	1.00
	0562 - SWAT 2016	162,517	0.00	0.00	59,260.00	0.00	103,257.00	0.36
	0570 - DEM Radio System	117,106	0.00	0.00	0.00	0.00	117,106.00	0.00
Total	3511 - DEM Grant Fund	671,710	1,303.99	0.00	62,792.13	260,691.29	348,226.58	0.48
3512 - Environmental Affairs Grant Fd								
	0759 - BMT05-14EW	42,339	0.00	440.65	2,835.90	440.65	39,062.45	0.07
	0761 - BMT04-14EW	8,599	0.00	0.00	366.30	0.00	8,232.70	0.04
	0763 - ADEQ-BMT WC15-08	9,671	0.00	591.80	1,384.23	591.80	7,694.97	0.20
	0764 - ADEQ-BMT WC16-07	4,390	0.00	0.00	0.00	0.00	4,390.00	0.00
Total	3512 - Environmental Affairs Grant Fd	64,999	0.00	0.00	4,586.43	1,032.45	59,380.12	0.08
3513 - Drug Court Grant Fund								
	0483 - OJP Drug Court Enhancement	130,483	7,938.90	618.00	68,263.27	618.00	61,601.73	0.52
	0484 - SAMHSA	636	0.00	0.00	250.00	0.00	386.00	0.39
	0485 - Drug Court Accountability	54,640	4,483.80	1,749.96	35,115.04	2,067.22	17,457.74	0.68

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2017

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0486 - Veterans Treatment Grant	1,883	0.00	640.00	0.00	640.00	1,243.00	0.33
	0488 - Drug Court Grant Project	4,500	0.00	0.00	0.00	0.00	4,500.00	0.00
	8888 - Interfund Transfers	0	0.00	0.00	12,222.64	0.00	-12,222.64	0.00
Total	3513 - Drug Court Grant Fund	192,142	12,422.70	0.00	115,850.95	3,325.22	72,965.83	0.00
	3514 - Law Enforcement Grant Fund							
	0467 - JAG Grant 2015	1,854	0.00	0.00	0.00	0.00	1,854.00	0.00
	0475 - SCAAP 2015	1,415	1,332.41	0.00	1,415.82	0.00	-0.82	1.00
	0476 - SCAAP 2016	57,488	4,042.59	12,672.00	4,042.59	27,672.00	25,773.41	0.55
	0497 - ADR Grant	13,835	0.00	600.00	12,697.50	600.00	537.50	0.96
	0509 - Sheriff-Comm Fire Prevention	4,000	0.00	0.00	0.00	0.00	4,000.00	0.00
Total	3514 - Law Enforcement Grant Fund	78,592	5,375.00	0.00	18,155.91	28,272.00	32,164.09	0.59
	3515 - Animal Shelter Grant Fund							
	8888 - Interfund Transfers	0	0.00	0.00	39,389.29	0.00	-39,389.29	0.00
Total	3515 - Animal Shelter Grant Fund	0	0.00	0.00	39,389.29	0.00	-39,389.29	0.00
	3516 - Animal Shelter Projects Fund							
	0308 - Animal Shelter	39,390	358.39	0.00	8,445.73	0.00	30,944.27	0.21
Total	3516 - Animal Shelter Projects Fund	39,390	358.39	0.00	8,445.73	0.00	30,944.27	0.21
	3517 - JUVENILE COURT GRANT FUND							
	0456 - EMERGENCY RESPONSE CENTER	10,000	734.54	0.00	8,191.34	0.00	1,808.66	0.81
	0457 - DHS-JDAI	9,000	40.59	0.00	8,048.87	0.00	951.13	0.89
	0458 - JABG-2017	24,490	0.00	198.14	0.00	198.14	24,291.86	0.00
Total	3517 - JUVENILE COURT GRANT FUND	43,490	775.13	0.00	16,240.21	198.14	27,051.65	0.37
	5800 - Court Costs & Fines Fund							
	0117 - Court Costs & Fines	360,520	31,011.36	0.00	210,666.68	0.00	149,853.32	0.58
Total	5800 - Court Costs & Fines Fund	360,520	31,011.36	0.00	210,666.68	0.00	149,853.32	0.58
Grand Total		69,722,257	5,259,245.65	361,732.51	37,497,645.48	5,986,154.56	26,238,456.96	0.62

RESOLUTION NO. 2017-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF B-UNLIMITED, INC TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003.

WHEREAS, B-Unlimited, Inc. has applied for the Consolidated Incentive (Tax Back) Program, requesting benefits accruing from for expansion to its business and equipment in Washington County, Arkansas; and

WHEREAS, local government must endorse a business applicant's participation in the Consolidated Incentive Act of 2003 for the business to benefit from the refunds/tax credits, as provided in A.C.A. § 15-4-270(d) of Act 182 of 2003; and,

WHEREAS, B-Unlimited, Inc. has agreed to furnish Washington County all necessary information for compliance.

NOW THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. B-Unlimited, Inc. be endorsed by the Quorum Court of Washington County for benefits from the refunds/tax credits as provided in the Consolidated Incentive (Tax Back) Act of 2003.

ARTICLE 2. The Department of Finance and Administration be authorized to refund local sales and use taxes to B-Unlimited, Inc. and that the County Judge be authorized to sign the application.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Alicia Deavens
Date of Passage: August 17, 2017
Votes For: Votes Against:
Abstention: Absent:

ORDINANCE NO. 2017-

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE AMENDING WASHINGTON
COUNTY CODE SECTIONS 12-1(a), 12-21, 12-23,
12-25 (i), 12-25(j), 12-31(a), and 12-63.**

WHEREAS, the Quorum Court has determined that sections 12-1(a), 12-21, 12-23, 12-25(i), 12-25(j), 12-31(a), and 12-63 of the Code are in need of amendment.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. Washington County Code Section 12-1(a) is hereby amended as follows:

Sec. 12-1. - Off-premises sign exclusion zones along designated portions of roads and highways.

(a) That all off-premises signs visible from a designed scenic corridor shall henceforth be prohibited except as may be approved pursuant to the "Logo Sign Program" of the Arkansas State Highway Commission Minute Order No. 87-518, as amended; or the "Tourist Oriented Directional Sign" (TODS) Program of the Arkansas State Highway Commission when established, including amendments; and official traffic or government signs. U.S. Highway 71, U.S. Highway 412 west of the Tontitown corporate limit, ~~Arkansas~~ Interstate Highway ~~54049~~ (including any future identifying designation), and Arkansas Highway 16 east of Fayetteville in the unincorporated part of Washington County are hereby designated as scenic corridors and "Off-Premises Sign Exclusion Zones", together with such other roadways as may be so designated by ordinance of the Quorum Court.

ARTICLE 2. Washington County Code Section 12-21 is hereby amended as follows:

Sec. 12-21. – Adoption of County Standards and Specifications.

~~The Washington County Standards and Specifications for Road and Highway Construction shall follow the Arkansas Department of Transportation (ArDOT) standards, a copy of which is attached hereto and incorporated herein by reference, are hereby adopted and approved. Compliance with this division shall be determined by reference to said Standards and Specifications.~~

ARTICLE 3. Washington County Code Section 12-23 is hereby amended as follows:

Sec. 12-23. – Permit to ditch or cut across or along a County road right-of-way.

It shall be unlawful for any individual, organization, or business to cut a ditch or trench across or along any County road right-of-way for any purpose without first obtaining a permit from the County ~~Road Department~~ ~~Judge's office~~. This permit shall contain a time limit for making and repairing the roadway cuts to be set by the County Judge. Each application shall be

accompanied by a cash bond, surety bond issued by a corporate surety, or a property bond secured by adequate property within Washington County, in an amount set by the County Judge in a uniform manner, for each proposed cut across a County or public road. The bond shall be in favor of Washington County, Arkansas, and shall assure that the road-bed will be properly repaired within the time limits set in the permit. The County shall not be held liable for cuts of any utility lines, which are located within the right-of-way of a County road. The County Judge shall report to the Quorum Court the amount set for any bonds posted pursuant to this section.

ARTICLE 4. Washington County Code Section 12-25(i) and 12-25(j) are hereby amended as follows:

Sec. 12-25. – Protect County and public roads from excessive wear and tear.

- (i) If, after a hearing, the County Judge finds that said development will result in excessive wear and tear on the affected road or will create a threat to public safety as a result of traffic on the affected road, then the County Judge may issue an Order requiring any combination of the following:
 - (1) The County to make improvements to said road;
 - (2) The County and the users of the road to make said improvements; including dedication of easements and right-of-ways deemed necessary by the County Judge;
 - (3) The owners of the development to make improvements to said road;
 - (4) Weight limits on vehicles allowed to use the road and/or limitations on the number of types of vehicles that may use said road within any given time frame;
 - (5) The development to post a bond to insure against excessive wear or tear or a danger to the public safety on said road and compliance with any ruling of the County Judge.
- (j) The County Judge may also ~~order any combination of the above~~; enjoin the development from using the road; deny the petition in whole or in part; or grant such other relief as may be proper. If any owner of the development is required to make any improvements, these improvements must be directly attributable to said development and in compliance with rulings of the United States Supreme Court.

ARTICLE 5. Washington County Code Section 12-31(a) is hereby amended as follows:

Sec. 12-31. - Minimum design standards for upgrading and new construction; exceptions.

- (a) The minimum bridge design standards for the upgrading of existing bridges and for the construction and erection of all replacement and new bridges on County roads shall be as follows:

**MINIMUM BRIDGE STANDARDS
FOR REPLACEMENT OR NEW BRIDGES BUILT ON COUNTY ROADS**

<i>Standard Number</i>	1	2	3	4	5	6
		1,600	750	400	50	*0
<i>Current ADT/ArDOT</i>	Over	TO	TO	TO	TO	TO
	6,000	6,000	1,600	750	400	50

<i>Terrain</i>	F	R	M	F	R	M	F	R	M	F	R	M	F	R	M	F	R	M
<i>Design Speed</i>	50	40	30	50	40	30	50	40	30	50	40	30	50	40	30	50	40	30
<i>Hydraulic Design</i>	Variable																	
<i>Capacity</i>	(Based on cost risk analysis)																	
<i>Design Loading</i>	HS-20			HS-20			HS-20			HS-20			HS-20			HS-20		
<i>Bridge Width (Ft.)</i>	64	54	54	40	30	30	28	28	28	28	28	28	24	24	24	24	24	24

*Standard Number 6 may be used on minor roads with few trucks.

Key:	F—Flat terrain
	R—Rolling terrain
	M—Mountainous terrain

ARTICLE 6. Washington County Code Section 12-63 is hereby amended as follows:

Sec. 12-63. - Address numbers.

Address numbers shall be installed at the expense of the owner and shall be maintained at ~~his~~^{their} expense and shall likewise conform to the standards established by the ~~County Road Department~~ 911 Operations. Such address numbers shall be clearly visible from the numbered road of access.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery

Date of Passage: August 17, 2017

Votes For: 0 Votes Against: 0

Abstention: 0 Absent: 0

ORDINANCE NO. 2017-

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE AMENDING WASHINGTON
COUNTY CODE SECTION 3-1.**

WHEREAS, the Quorum Court has been reviewing the Washington County Code of Ordinances; and,

WHEREAS, the Quorum Court has determined that section 3-1 of the Code is in need of amendment.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. Washington County Code Section 3-1 is hereby amended as follows:

Sec. 3-1. - Juvenile Court Guardian-ad-Litem FINS Attorney established.

(a) There is hereby created and established for the County the position of Washington County Juvenile Court ~~Guardian-ad-Litem~~ FINS Attorney, hereinafter called "Juvenile Court Guardian FINS Attorney".

(b) The services of a ~~Juvenile Court Guardian~~ FINS Attorney shall be secured by contract with the County, ~~using the following procedure: A Juvenile Court Guardian selection committee shall be appointed by the County Judge. The County Judge may consider recommendations for appointment to this committee from the Washington County Bar Association President, the Washington County Juvenile Justice Advisory Board, or other members of the community. The selection committee shall be composed of at least three (3) persons who (1) are licensed attorneys who regularly practice in the Juvenile Court, or (2) have substantial experience in the area of child welfare and Juvenile justice and are familiar with the duties and functions of the Juvenile Court Guardian. The selection committee shall review the credentials and references included in all applications submitted for the contract and arrange interviews with each applicant. Following this review, the selection committee shall recommend one (1) or more applicants to the County Judge for award of the contract. The County Judge shall select the Juvenile Court Guardian and notify the selection committee and the person selected. The FINS Attorney shall be hired by the County Judge, who may consider recommendations from the County Attorney and Juvenile Court Judge(s).~~

(c) The ~~Juvenile Court Guardian~~ FINS Attorney shall report to the County Judge ~~Attorney~~. The performance of the ~~Juvenile Court Guardian~~ FINS Attorney shall be evaluated annually prior to renewal of the contract for services. The County Judge ~~Attorney~~ shall determine the mode of this review, and may solicit formal input from the ~~selection committee~~ Juvenile Court Judge. The ~~Juvenile Court Guardian~~ FINS Attorney shall maintain a current report of the number of children represented who have been adjudicated "~~dependent/neglected~~", and the number adjudicated as "family in need of services" cases.

(d) The ~~Juvenile Court Guardian~~ FINS Attorney shall receive a compensation specified by the budget, which shall be paid in equal biweekly payments. This salary shall be full compensation for all duties required of the ~~Juvenile Court Guardian~~ FINS Attorney by the Juvenile Code of the State of Arkansas, including, but not limited to, those duties referred to in Ark. Code Ann. §§ ~~9-9-208, 9-9-220, 9-27-316, 9-27-338, 9-27-340, 12-12-5069-27-332, 9-27-~~

333, and 20-82-202 Administrative Order No. 15 of the Arkansas Supreme Court, and related statutes.

(e) The duties of the ~~Juvenile Court Guardian~~FINS Attorney shall not include any appointment as ~~Guardian-Attorney~~ ad Litem in custody proceedings not brought under provisions of the Juvenile Code of the State of Arkansas. The ~~Juvenile Court Guardian~~FINS Attorney may accept such other appointments only when no apparent or potential conflict of interest may result in the representation of the children in Juvenile proceedings pursuant to this section.

(f) Should the ~~Circuit/Chancery~~ Judge, Juvenile division, deem it necessary due to conflict of interest or other extraordinary circumstances rendering it impossible for the ~~Juvenile Court Guardian~~FINS Attorney to represent any child, appoint an attorney other than the ~~Juvenile Court Guardian~~FINS Attorney to serve as Guardian ad Litem in any ~~Juvenile~~FINS proceeding, such appointment may be made on an ad hoc basis.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: August 17, 2017
Votes For: Votes Against:
Abstention: Absent:

ORDINANCE NO. 2017-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING ORDINANCE
2017-38 TO CORRECT ERRORS.

ARTICLE 1. There are hereby recognized additional revenues
in the following revenue line items for 2017:

<u>Animal Shelter Fund:</u>		
Local Grants (4905 1906-8781)		1,000
<u>General Fund:</u>		
Transfer from HIDTA (1000-8864)		638
TOTAL REVENUES:		<u>\$ 1,638</u>

ARTICLE 2. There are hereby appropriated the total amount
of \$67,963 from the various County Funds to line items in the following budgets for 2017:

<u>General Fund/Grants:</u>			
Travel (10000120- 3034 3030)	\$	41	
Common Carrier (10000120-3031)		237	
Meals and Lodging (10000120-3094)		<u>360</u>	\$ 638
<u>General Fund/Sheriff:</u>			
Salaries, Part-Time (10000400-1002)	\$	620	
Overtime (10000400-1005)		28,623	
Social Security (10000400-1006)		2,237	
Noncontributory Retirement (10000400-1008)		4,314	
Workers Compensation (10000400-1010)		<u>989</u>	36,783
<u>General Fund/Sheriff Work Release:</u>			
Small Equipment (10000428-2002)			9,898
<u>Animal Shelter Fund/Animal Shelter:</u>			
Small Equipment (4905 19060308-2002)			1,000
<u>Jail Operations Fund/Jail:</u>			
Salaries, Part-Time (30170418-1002)	\$	348	
Overtime (30170418-1005)		15,269	
Social Security (30170418-1006)		1,195	
Noncontributory Retirement (30170418-1008)		2,304	
Workers Compensation (30170418-1010)		<u>528</u>	19,644
TOTAL APPROPRIATION:			<u>\$ 67,963</u>

ARTICLE 3. There are hereby reduced line items in the various Drug Court Grant Fund budgets for 2017:

<u>Drug Court Grant Fund/OJP Drug Court Enhance</u>		
Medicine and Drugs (35130483-2004)	\$ 35,000	
Other Professional Services (35130483-3009)	<u>16,201</u>	51,201
<u>Drug Court Grant Fund/Drug Court Accountability</u>		
General Supplies (35130485-2001)	\$ 30,000	
Medical/Dental/Hospital (35130485-3006)	<u>5,775</u>	35,775
TOTAL REDUCTION:		<u>\$ 86,976</u>

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison

Date of Passage: _____ August 17, 2017

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2017-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ANTICIPATING ADDITIONAL REVENUES OF \$325,000 IN THE DRUG COURT GRANT FUND; AND APPROPRIATING THE AMOUNT OF \$325,000 FROM THE DRUG COURT GRANT FUND TO THE SAMHSA 2017/2018 GRANT BUDGET FOR 2017.

ARTICLE 1. There is hereby anticipated additional revenue of \$325,000 in the Other Federal Grants Revenue Line Item of the Drug Court Grant Fund (3513-7109) for 2017.

ARTICLE 2. There is hereby appropriated the amount of \$325,000 from the Drug Court Grant Fund to the following Line Items of the SAMHSA 2017/2018 Grant Budget for 2017:

<u>SAMHSA 2017/2018</u>		
Salaries, Part-Time 0491500 (35130491-1002)		\$ 29,251
Social Security Matching (35130491-1006)		2,237
Noncontributory Retirement (35130491-1008)		4,315
Health Insurance Matching (35130491-1009)		5,592
Life Insurance (35130491-1016)		132
General Supplies (35130491-2001)		3,344
Medical/Dental/Hospital (35130491-3006)		198,854
Other Professional Services (35130491-3009)		69,325
Common Carrier (35130491-3031)		2,890
Meals and Lodging (35130491-3094)		5,760
Training/Education (35130491-3101)		<u>3,300</u>
 TOTAL APPROPRIATION:		 <u>\$ 325,000</u>

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Eva Madison
Date of Passage: August 17, 2017
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

Washington County
Drug Court
Counselor in Training
Job Description

Exempt: No
Department: Drug Court
Reports To: Treatment Program Manager or his/her designee
Location: Drug Court Facilities
Date Prepared: January 04, 2016
Date Revised: May 4, 2016

GENERAL DESCRIPTION OF POSITION

The Drug Court Counselor-in-Training will present the knowledge, skills and attitudes to facilitate Substance Abuse Treatment groups and services. Must be knowledgeable of application for clinical practices of the substance use population – including theories and practices of counseling services. Recognizes symptoms for diagnosis according to the DSM 5 criteria and responds to problems and needs of the client. Use of the 12 Core Functions as the guide for clinical behavior necessary in the professional practices of review and analyze for treatment recommendations. Will have collaborative actions that collect, organize, test, and appraise information that formulates in best practices of care and substance abuse treatment, which leads to the improvement of the client's life and well-being based on goals and objectives determined and met in the treatment process.

ESSENTIAL DUTIES AND RESPONSIBILITIES

1. Collects, organizes, and analyzes clients' information, tests, and interviews to appraise their interest, aptitude, abilities, and personality characteristics for vocational and educational planning.
2. Compiles and studies occupational, educational, and economic information to aide educational and vocational decision-making.
3. Identifies referral needs and makes appropriate referrals.
4. Assists clients with social and emotional problems, making referrals as needed.
5. Possesses good report writing and oral report/case presentation skills.
6. Organized, disciplined, and proactive at all times.
7. Good working professional relationships during all clinical tasks and job duties to meet the diverse needs of clients.
8. Attends intra and inter-offices meetings as scheduled.

9. Sits for extended period of time completing administrative and counseling tasks.
10. Practices good communication skills at all times.
11. Adheres to Drug Court policy on time keeping regarding sick leave, vacation, comp-time, and holidays.
12. Conducts educational presentations and facilitates groups according to policy.
13. Complies with standards and licensing requirements and policies of ACC, DBHS, ASACB credentialing and county guidelines.
14. Maintains positive attitude/approach towards co-workers, clients, and program.
15. Maintains favorable background and reference checks.
16. If not certified, attends ASACB approved workshops for certification purposes.
17. To be registered with ASACB in to be in compliance with clinical supervision guidelines and acquire certification within 6 months of eligibility for testing. If certified with ASACB credential - professional development education training hours will need to be met at the required 40 hours every 2 years.
18. Maintain 40 hours of job duty professional development education hours per year as required by ACA. If these hours are approved by ASACB they may be applied to the collective number of training hours required.
19. Coordinates services with other agencies, the courts, and serves on the drug court team.
20. Must participate in clinical supervision activities and adhere to ethical standards as set forth by ASACB for the credentialing process accepting clinical supervision advisement per substance abuse treatment manager (CS) or his/her designee.
21. Perform any other related duties as required or assigned.

QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty mentioned satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

EDUCATION AND EXPERIENCE

Broad knowledge of such fields as accounting, marketing, business administration, finance, etc. Equivalent to a four year college degree, plus 5 years related experience and/or training, and 2 years related management experience, or equivalent combination of education and experience.

COMMUNICATIONSKILLS

Ability to read, analyze, and understand general business/company related articles and professional journals; Ability to speak effectively before groups of customers or employees. Ability to write reports, business correspondence, and policy/procedure manuals; Ability to effectively present information and respond to questions from groups of managers, clients, customers, and the general public.

MATHEMATICALSKILLS

Ability to calculate figures and amounts such as discounts, interest, commissions, proportions, percentages, area, circumference, and volume. Ability to apply concepts such as fractions, ratios, and proportions to practical situations.

CRITICAL THINKING SKILLS

Ability to define problems, collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical or diagram form and deal with several abstract and concrete variables.

REQUIRED CERTIFICATES, LICENSES, REGISTRATIONS

Must acquire a substance abuse credential within 6 months of the eligibility of testing or retain acquired certification/license according to the governing bodies. Example: ASACB-Arkansas Substance Abuse Certification Board the state credentialing body or Board of Examiners of Alcoholism and Drug Abuse Counselors-BEADAC the state licensing body for substance abuse professionals.

PREFERRED CERTIFICATES, LICENSES, REGISTRATIONS

Not indicated.

SOFTWARE SKILLS REQUIRED

Basic: Alphanumeric Data Entry, Contact Management, Database, Spreadsheet, Word Processing/Typing

INITIATIVE AND INGENUITY

SUPERVISION RECEIVED

Under general direction, working from policies and general directives. Rarely refers specific cases to supervisor unless clarification or interpretation of the organization's policy is required.

PLANNING

Considerable responsibility with regard to general assignments in planning time, method, manner, and/or sequence of performance of own work, in addition, the work operations of a group of employees, all performing basically the same type of work.

DECISION MAKING

Performs work operations which permit frequent opportunity for decision-making of minor importance and also frequent opportunity for decision-making of major importance, either of which would affect the work operations of small organizational component and the organization's clientele.

MENTAL DEMAND

Very close mental demand. Operations requiring very close and continuous attention for control of operations which require a high degree of coordination or immediate response. Operations requiring intermittent direct thinking to determine or select the most applicable way of handling situations regarding the organization's administration and operations; also to determine or select material and equipment where highly variable sequences are involved.

ANALYTICAL ABILITY / PROBLEM SOLVING

Moderately directed. Activities covered by wide-ranging policies and courses of action, and generally directed as to execution and review. High order of analytical, interpretative, and/or constructive thinking in varied situations.

RESPONSIBILITY FOR WORK OF OTHERS

Carries out supervisory responsibilities in accordance with the organization's policies and applicable laws. Responsibilities may include but not limited to interviewing, hiring and training employees; planning, assigning and directing work; appraising performance, rewarding and disciplining employees; addressing complaints and resolving problems.

No supervision.

Supervises the following departments: Not indicated.

RESPONSIBILITY FOR FUNDS, PROPERTY and EQUIPMENT

Occasionally responsible for organization's property where carelessness, error, or misappropriation would result in moderate damage or moderate monetary loss to the organization. The total value for the above would range from \$5,000 to \$150,000.

ACCURACY

Probable errors would normally not be detected in succeeding operations and could possibly affect organization-patron relationship, involve re-work, or additional expenditures in order to properly resolve the error. The possibility of such errors would occur quite frequently in performance of the job. May also cause inaccuracies or incomplete information that would be used in other segments of the organization as a basis for making subsequent decisions, plans, or actions.

ACCOUNTABILITY**FREEDOM TO ACT**

Moderately directed. Freedom to act is given by upper level management guided by general policies and objectives that are reviewed by top management.

ANNUAL MONETARY IMPACT

None. Job does not create any dollar monetary impact for the organization.

IMPACT ON END RESULTS

Moderate impact. Job has a definite impact on the organization's end results. Participates with others in taking action for a department and/or total organization.

PUBLIC CONTACT

Regular contacts with patrons where the contacts are initiated by the employee. Involves both furnishing and obtaining information and, also, attempting to influence the decisions of those persons contacted. Contacts of considerable importance and of such nature, that failure to exercise proper judgment may result in important tangible or intangible losses to the organization.

EMPLOYEE CONTACT

Contacts with other departments or offices and also frequently with individuals in middle level positions; consulting on problems which necessitate judgment and tact in presentation to obtain cooperation or approval of action to be taken. Also, important contacts with associates as required in advanced supervisory jobs, plus frequent contact with senior level internal officials.

USE OF MACHINES, EQUIPMENT AND/OR COMPUTERS

Regular use of complex machines and equipment (desktop/laptop computer and software, road and production machines and equipment, driver's license/cdl, etc.)

WORKING CONDITIONS

Somewhat disagreeable working conditions. Continuously exposed to one or two elements such as noise, intermittent standing, walking; and occasional pushing, carrying, or lifting.

ENVIRONMENTAL CONDITIONS

The following work environment characteristics described here are representative of those an employee encounters while performing essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually moderate.

PHYSICAL ACTIVITIES

The following physical activities described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions and expectations.

Moderate diversity, low physical. Work activities which allow for a moderate amount of diversity in the performance of tasks which are not as varied as those positions with high-level diversity and decision-making.

While performing the functions of this job, the employee is regularly required to sit, talk or hear; frequently required to use hands to finger, handle, or feel; and occasionally required to stand, walk, reach with hands and arms. The employee must occasionally lift and/or move up to 25 pounds. Specific vision abilities required by this job include close vision; and color vision.

Section H: Budget Justification

Washington/Madison County Drug/Diversion Court- Year 1

A. **Personnel:** an employee of the applying agency, or of the collaborating agencies whose work is tied to the application

FEDERAL REQUEST

Position	Name	Salary/Rate	Level of	Cost
1) Part-time Counselor/Assessor	To Be Determined	\$29,251	100%	29,251
2) Project Director	Tracey Risley	In-kind cost	20%	0
		Total		

JUSTIFICATION: Describe the role and responsibilities of each position.

Washington/Madison County Drug/Diversion Court has contracted for substance abuse and mental health treatment services for its 12 month program and is seeking SAMSHA funds to pay contracted service providers. WMCDDC has assigned the project director to oversee the project and ensure that project activities are implemented according to contract guidelines. The County's project director will be responsible for communications to SAMSHA and reporting requirements.

- 1) A **part-time counselor/assessor** will allow expansion to rural Madison County to provide assessments and counseling.
- 2) The **Project Director** is a County employee who will coordinate all aspects of the project, and provide oversight to ensure that project activities are implemented appropriately and according to the timeline, with a particular focus on developing interagency collaboration and working toward sustainability. He will be responsible for communications to SAMHSA and reporting requirements.

FEDERAL REQUEST (enter in Section B column 1 line 6a of form SF424A) **\$29,251**

B. **Fringe Benefits:** List all components of fringe benefits rate.

Component	Rate	Wage	Cost
FICA	7.65%	\$29,251	\$2237.70
Retirement	14.75%	\$29,251	\$4314.52
Health Insurance	19.12%	\$29,251	\$5592.00
Life Insurance	.4513%	\$29,251	\$132
		Total	\$12,276.22