

2018 Cost Estimate for Employee Raises

Washington County Funds

Excluding Elected Official and Including Fringe Benefits

Revised 9/27/2017

Percent Raise	1000 General	2000 Road	3006 Recorder's Cost	3008 County Library	3017 Jail & Operations	3020 Emergency 9-1-1	3401 HIV Clinic	2018 Total Salary Increase
2017 Base Salary	12,146,797	3,175,378	224,228	124,651	7,490,725	74,830	101,630	23,338,239
2.0%	298,058	77,917	5,502	3,059	197,593	1,836	2,494	586,459
2.5%	372,573	97,397	6,878	3,823	246,991	2,295	3,117	733,074
3.0%	447,087	116,876	8,253	4,588	296,389	2,754	3,741	879,689
3.5%	521,602	136,355	9,629	5,353	345,788	3,213	4,364	1,026,304
4.0%	596,116	155,835	11,004	6,117	395,186	3,672	4,988	1,172,919

* Fund 3513 dissolved 1 position in 2017