	PAGE #
TABLE OF CONTENTS	
SECTION 1 - BUDGET CONTROLS	
2017 Budget Controls As Adopted Dec. 2016	1-1
SECTION 2 - BUDGET SUMMARY	
Glossary of Financial Terms	2-1
2018 Department Budget Request	2-2
SECTION 3 - REVENUE	3-1
SECTION 4 - EXPENDITURE	
Budget Line Item Descriptions	4-1
2018 Department Requested Budgets	4-4
2018 County Judge Department Summary	4-5
1000 General Fund	
0100 County Judge	4-6
0101 County Clerk	4-8
0102 Circuit Clerk	4-10
0103 Treasurer	4-12
0104 Tax Collector	4-14
0105 Assessor	4-16
0106 Board of Equalization	4-18
0107 Quorum Court	4-20
0108 Building & Grounds Maintenance	4-22
0109 Election	4-24
0110 County Planning	4-26
0113 Financial Management (Comptroller)	4-28
0115 Information Technology	4-30
0118 General Services (Purchasing)	4-32
0119 Archiving/Records Management	4-34
0120 Grants Administrator	4-36
0121 Human Resources	4-38
0122 County Attorney	4-40
0300 County Health	4-42
0301 Ambulance Service	4-44
0308 Animal Shelter	4-46
0400 Sheriff	4-48
0401 Circuit Court I - Judge Martin	4-50
0402 Circuit Court II - Judge Threet	4-52
0403 Circuit Court III - Judge Zimmerman	4-54
0404 Circuit Court IV - Judge Beaumont	4-56
0405 Circuit Court V - Judge Bryan	4-58

	PAGE #
SECTION 4 - EXPENDITURE Continued	
0406 Circuit Court VI - Judge Lindsay	4-60
0407 Circuit Court VII - Judge Taylor	4-62
0409 District Court - Fayetteville	4-64
0410 District Court - Springdale	4-66
0411 District Court - Prairie Grove	4-68
0412 District Court - West Fork	4-70
0413 District Court - Elkins	4-72
0414 District Court Judges	4-74
0416 Prosecuting Attorney	4-76
0417 Public Defender	4-78
0419 Coroner	4-80
0420 Constables	4-82
0440 Court Reporting Services	4-84
0444 Juvenile Detention Center	4-86
0500 Department of Emergency Management	4-88
0502 Fire Departments	4-90
0505 County Judge - Emergency	4-92
0702 Environmental Affairs	4-94
0800 Veteran Services	4-96
0801 Extension Office	4-98
8888 Interfund Transfers	4-100
1002 Employee Insurance Fund	
0125 Employee Insurance	4-102
1800 Flexible Spending Fund	
0126 Flexible Spending	4-104
2000 Road Fund	
0200 County Road	4-106
0201 County Road - 1/2 Cent Sales Tax	4-108
3000 Treasurer's Automation Fund	
0103 Treasurer	4-110
3001 Collector's Automation Fund	
0104 Tax Collector	4-112
3002 Circuit Court Automation Fund	
0437 Court Automation	4-114

		PAGE#
SECTION 4	- EXPENDITURE Continued	
3004	Assessor's Amendment 79 Fund	
	0105 Assessor	4-116
3005	County Clerk's Cost Fund	
	0101 County Clerk	4-118
3006	Recorder's Cost Fund	
	0126 Recorder's Cost	4-120
	8888 Interfund Transfers	4-122
3008	County Library Fund	
	0600 County Library	4-124
	0605 County Library - Children's	4-126
	0610 County Library - Greenland Branch	4-128
	0611 County Library - Winslow Branch	4-130
3010	County Clerk Operating Fund	
	0101 County Clerk	4-132
3012	Child Support Cost Fund	
	8888 Interfund Transfers	4-134
3014	Communication Facility/Equipment Fund	
	0400 Sheriff	4-136
3017	Jail Operations & Maintenance Fund	
	0127 Jail - Maintenance	4-138
	0418 County Jail	4-140
3020	Emergency 911 Fund	
	0501 Emergency 911	4-142
3028	Adult Drug Court Fund	
	8888 Interfund Transfers	4-144
3031	Circuit Court Juvenile Division Fund	
323-	0446 Circuit Court Juvenile Division	4-146
		. = .0
3039	Circuit Clerk Commissioner Fee Fund	
	0129 Circuit Clerk Commissioner Fee	4-148

	PAGE #
CECTION 4 EVERNEITHE CONT.	
SECTION 4 - EXPENDITURE Continued	
3401 HIV Clinic Fund	
0305 HIV Clinic	4-150
3402 Law Library Fund	
0422 Law Library	4-152
3513 Drug Court Grant Fund	
0491 SAMHSA 2017/2018	4-154
,	
5800 Court Costs & Fines Fund	
0117 Court Cost & Fines	4-156
SECTION 5 - JUSTIFICATION LETTERS	
2018 Personnel Positions Dissolved and/or Reduced	5-1
2018 New Personnel Request	5-2
2018 New Capital Request	5-5
2018 Department Justification Letters	5-6
Assessor	5-7
Sheriff	5-16
Circuit Court III - Judge Zimmerman	5-33
Road	5-35
Collector's Automation Fund	5-38
Recorder's Cost Fund	5-40
Communication Facility/Equipment Fund	5-43
County Jail	5-45
Prosecuting Attorney	5-47
SECTION 6 - PERSONNEL	
Salary Ranges by Grade	6-1
Cost Estimate for Employee Raises	6-4
Cost Estimate for Ungraded Employee Raises	6-5
Cost Estimate for Elected Official Salaries	6-6
Elected Official Salary Ordinance 2016-68	6-7