

JOSEPH K. WOOD
County Judge



280 North College, Suite 500
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS
County Courthouse

REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT

November 16, 2017
6:00 p.m.
Washington County Quorum Court Room

A G E N D A

1. **CALL TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ADOPTION OF AGENDA**
4. **CITIZEN'S COMMENTS:**
Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
5. **APPROVAL OF MINUTES** (5.1)
6. **COUNTY JUDGE'S REPORT** (6.1) **JUDGE JOSEPH WOOD**
7. **REVIEW OF WASHINGTON COUNTY'S** **JUDGE JOSEPH WOOD**
LEGISLATIVE AUDIT FOR THE YEAR 2015
The Quorum Court is required to acknowledge receipt of this audit
8. **AN ORDINANCE AMENDING ORDINANCE 2017-56** (8.1) **EVA MADISON**
TO CORRECT ERRORS
9. **AN ORDINANCE RECOGNIZING ADDITIONAL** (9.1) **EVA MADISON**
REVENUES OF \$1,000 IN THE ANIMAL SHELTER
FUND; AND APPROPRIATING \$1,000 FROM THE
ANIMAL SHELTER FUND TO THE ANIMAL SHELTER
GRANT BUDGET FOR 2017

10. AN ORDINANCE RECOGNIZING ADDITIONAL (10.1)
REVENUE OF \$5,000 IN THE GENERAL FUND;
AND TRANSFERRING \$9,749 FROM THE GENERAL
FUND TO THE RURAL COMMUNITY GRANTS FUND; AND
APPROPRIATING \$9,749 FROM THE RURAL COMMUNITY
GRANTS FUND TO THE EVANSVILLE STORM SHELTER
BUDGET FOR 2017 EVA MADISON
11. AN ORDINANCE CREATING AN ADDITIONAL (11.1 - 11.2)
PERSONNEL POSITION IN THE BUILDING &
GROUNDS BUDGET; REDUCING \$3,919 FROM
SALARY LINE ITEMS IN THE BUILDING & GROUNDS
BUDGET; AND APPROPRIATING THE TOTAL AMOUNT
OF \$3,919 TO SALARY LINE ITEMS IN THE BUILDING &
GROUNDS BUDGET FOR 2017 EVA MADISON
12. AN ORDINANCE CHANGING THE TITLE OF (12.1)
MAINTENANCE TECH LEAD TRAINER IN THE JAIL
MAINTENANCE BUDGET FOR 2017 EVA MADISON
13. AN ORDINANCE APPROPRIATING THE AMOUNT OF (13.1)
\$7,187 FROM THE GENERAL FUND TO THE COUNTY
ATTORNEY BUDGET FOR 2017 EVA MADISON
14. AN ORDINANCE RECOGNIZING REVENUES AND (14.1-14.5)
APPROPRIATING MONIES FOR THE EXPENDITURES
IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS,
FOR THE YEAR 2018. AND ADOPTING A BUDGET FOR
THE VARIOUS DEPARTMENTS REFLECTING THE LINE
ITEM EXPENDITURES THEREOF EVA MADISON
15. AN ORDINANCE LEVYING THE COUNTY, MUNICIPAL (15.1-15.2)
AND SCHOOL DISTRICT TAXES FOR THE YEAR OF 2017 EVA MADISON
16. COMMITTEE REPORTS
17. OTHER BUSINESS
18. ADJOURNMENT

**MINUTES OF THE
REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, October 19, 2017

6:00 p.m.

Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Rausch led the prayer and pledge.

Members present were JP Daniel Balls, JP Harvey Bowman, JP Alicia Deavens, JP Robert Dennis, JP Lisa Ecke, JP Ann Harbison, JP Joe Kieklak, JP Tom Lundstrum, JP Eva Madison, JP Sue Madison, JP Joel Maxwell, JP Joe Patterson, JP Butch Pond, JP Fred Rausch, and JP Bill Ussery.

Following an amendment to the agenda, a motion to approve the agenda was made by JP S Madison and was seconded by JP Pond. The agenda was unanimously adopted.

There were no citizen comments.

A motion was made by JP S Madison to approve the September 21st minutes. The motion was seconded by JP Harbison. The minutes were unanimously approved.

A motion to suspend the rules and read all ordinances and resolutions by title only was made by JP S Madison. JP Ecke requested as a friendly amendment that agenda item 13 be read in its entirety. JP S Madison accepted the friendly amendment and JP Deavens seconded the motion. The motion passed with majority vote. JP Lundstrum opposed.

JP Bowman introduced agenda item 6.1. County Attorney Lester read the resolution by title only, "A RESOLUTION OF THE QUORUM COURT OF WASHINGTON APPROVING THE ISSUANCE OF THE HEALTH AND EDUCATIONAL FACILITIES AUTHORITY OF THE STATE OF MISSOURI HEALTH FACILITIES REVENUE BONDS". A motion was made by JP Bowman to adopt the resolution and was seconded by JP Lundstrum. There was no public comment. A roll call was called and all members voted to adopt the resolution.

Resolution 2017-13, A RESOLUTION OF THE QUORUM COURT OF WASHINGTON APPROVING THE ISSUANCE OF THE HEALTH AND EDUCATIONAL FACILITIES AUTHORITY OF THE STATE OF MISSOURI HEALTH FACILITIES REVENUE BONDS, was adopted.

Jeff Hatley, Public Information Officer for Ozark Regional Transit, provided a Transit Quarterly Report to the Quorum Court. There was a comment made by JP Ecke. Mr. Hatley will email the

Court the next two months and will present his end of the year report at the January Regular Quorum Court meeting.

Judge Wood presented his Judge's Report. He gave an update on different departments; update on area activities going on in Washington County; He received a letter from Arkansas of Transportation, their board of commissioners met and will continue to look at the Hwy 412 study. County Attorney Lester gave an update on the county lawsuit and on the rock quarry in Farmington. There were comments made by JP E Madison, JP Dennis, JP Balls, and JP Ussery.

JP Pond introduced agenda item 9.1. A motion was made by JP Pond and was seconded by JP Patterson to amend the ordinance to include an emergency clause in the title; therefore to create an emergency for the passage. JP Pond requested a roll call. A roll call was called and the vote was tallied as follows:

JP Balls – Yes
JP Bowman – Yes
JP Deavens – Yes
JP Dennis – Abstain
JP Ecke – Yes
JP Harbison – Yes
JP Kieklak – Yes
JP Lundstrum – Yes
JP E Madison – Yes
JP S Madison – Yes
JP Maxwell – Yes
JP Patterson – Yes
JP Pond – Yes
JP Rausch – Yes
JP Ussery – Yes

County Attorney Lester read the ordinance by title only including the emergency clause, "AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD" (Boote). A motion was made by JP Pond to adopt the ordinance and was seconded by JP Harbison. There were comments made by JP Dennis, JP Pond, and Planning Director Jim Kimbrough. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-60, AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD, was adopted.

JP Deavens introduced agenda item 10.1. A motion was made by JP Deavens and was seconded by JP Bowman to amend the ordinance to include an emergency clause in the title. A voice vote was called and the motion passed unanimously. County Attorney Lester read by title only

including the emergency clause, “AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD” (Frazier). There were comments made by JP Maxwell and JP Deavens. A motion was made by JP Deavens to adopt the ordinance and was seconded by JP Pond. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-61, AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD, was adopted.

JP Ussery introduced agenda item 11.1. A motion was made by JP Ussery and was seconded by JP Deavens to amend the ordinance to include an emergency clause in the title. A voice vote was called and the motion passed with majority vote. JP Dennis opposed. County Attorney Lester read the ordinance by title only including the emergency clause, “AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD” (Butterfield Wireless Telecommunications). There were comments made by JP Dennis and JP Pond. A motion was made by JP Ussery to adopt the ordinance and was seconded by JP Pond. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-62, AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD, was adopted.

County Attorney Lester provided information on consent agenda. JP S Madison requested County Attorney Lester provide some suggested rules and have them ready to be implemented before the next meeting.

JP Ecke introduced agenda item 13.1. County Attorney Lester read the ordinance, “AN ORDINANCE AMENDING SECTION 32(C) OF THE EMPLOYEE HANDBOOK”. JP Ecke referred the ordinance to JP Harbison, who co-sponsored the ordinance. A motion to adopt the ordinance was made by JP Harbison. There were comments made by various members of the Court. Thereafter, JP Harbison withdrew her motion and made a motion to remove agenda item 13.1 and work on the sick leave policy. The motion was properly seconded. A voice vote was called and the motion passed unanimously.

JP E Madison introduced agenda item 14.1. County Attorney Lester read the resolution by title only, “A RESOLUTION URGING THE ARKANSAS ADMINISTRATIVE OFFICE OF THE COURTS TO IMPLEMENT E-FILING IN WASHINGTON COUNTY WITHOUT DELAY”. A motion to adopt the resolution was made by JP E Madison and was seconded by JP Lundstrum. There was a comment made by JP Kieklak in support of the resolution. There was no public comment. A roll call was called and all members voted to adopt the resolution.

**Resolution 2017-12, A RESOLUTION URGING THE ARKANSAS ADMINISTRATIVE OFFICE OF THE COURTS TO IMPLEMENT E-FILING IN WASHINGTON COUNTY WITHOUT DELAY
JP E Madison introduced agenda item 15.1, was adopted.**

JP E Madison introduced agenda item 15.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE ANTICIPATING ADDITIONAL REVENUES OF \$450,224 IN THE DEM GRANT FUND; AND APPROPRIATING THE AMOUNT OF \$450,224 FROM THE DEM GRANT FUND TO VARIOUS HOMELAND SECURITY BUDGETS OF 2017". A motion to adopt the ordinance was made by JP E Madison and was seconded by JP Deavens. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-55, AN ORDINANCE ANTICIPATING ADDITIONAL REVENUES OF \$450,224 IN THE DEM GRANT FUND; AND APPROPRIATING THE AMOUNT OF \$450,224 FROM THE DEM GRANT FUND TO VARIOUS HOMELAND SECURITY BUDGETS OF 2017, was adopted.

JP E Madison introduced agenda item 16.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$21,342 AND APPROPRIATING ADDITIONAL REVENUES OF \$85,467 IN VARIOUS FUNDS AND REDUCING \$22,600 IN VARIOUS LINE ITEMS FOR 2017". A motion to adopt the ordinance was made by JP E Madison and was seconded by JP S Madison. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-56, AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$21,342 AND APPROPRIATING ADDITIONAL REVENUES OF \$85,467 IN VARIOUS FUNDS AND REDUCING \$22,600 IN VARIOUS LINE ITEMS FOR 2017, was adopted.

JP E Madison introduced agenda item 17.1. There was a scrivener's error in Article 3 34000517-3103 should be 34000203-3103). County Attorney Lester read the ordinance by title only, "AN ORDINANCE TRANSFERRING \$800,000 FROM THE ROAD FUND TO THE FEMA FUND; AND APPROPRIATING THE AMOUNT OF \$800,000 FROM THE FEMA FUND TO THE FEMA 2017 BUDGET FOR 2017". A motion to adopt the amended ordinance was made by JP E Madison and was seconded by JP Pond. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-57, AN ORDINANCE TRANSFERRING \$800,000 FROM THE ROAD FUND TO THE FEMA FUND; AND APPROPRIATING THE AMOUNT OF \$800,000 FROM THE FEMA FUND TO THE FEMA 2017 BUDGET FOR 2017, was adopted.

JP E Madison introduced agenda item 18.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE REDUCING PERSONAL SERVICES LINE ITEMS IN THE ANIMAL SHELTER BUDGET BY \$17,332; AND APPROPRIATING THE AMOUNT OF \$17,332 FROM THE GENERAL FUND TO THE ANIMAL SHELTER BUDGET FOR 2017". A motion to adopt the ordinance was made by JP E Madison and was seconded by JP Deavens. There was no public comment. A roll call was called and all members voted to adopt the ordinance.

Ordinance 2017-58, AN ORDINANCE REDUCING PERSONAL SERVICES LINE ITEMS IN THE ANIMAL SHELTER BUDGET BY \$17,332; AND APPROPRIATING THE AMOUNT OF \$17,332 FROM THE GENERAL FUND TO THE ANIMAL SHELTER BUDGET FOR 2017, was adopted.

JP E Madison introduced agenda item 19.1. County Attorney Lester read the ordinance by title only, "AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO CONTINUE TO DO BUSINESS WITH DON SHIPLEY D/B/A MOONLIGHT INDUSTRIES". There were comments made by JP E Madison and Collector Angela Wood. A motion to adopt the ordinance was made by JP E Madison and was seconded by JP Pond. There was no public comment. A roll call was made.

The votes were tallied as follows:

JP Balls – Yes

JP Bowman – Yes

JP Deavens – Yes

JP Dennis – Yes

JP Ecke – Yes

JP Harbison – Yes

JP Kieklak – Yes

JP Lundstrum – No

JP E Madison – Yes

JP S Madison – Yes

JP Maxwell – Yes

JP Patterson – Yes

JP Pond – Yes

JP Rausch – Yes

JP Ussery – Yes

Ordinance 2017-59, AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO CONTINUE TO DO BUSINESS WITH DON SHIPLEY D/B/A MOONLIGHT INDUSTRIES, was adopted.

JP Bowman provided an update on Public Works – There was no meeting this month due to lack of an agenda.

JP Dennis provided an update on County Services – There was no meeting this month due to lack of an agenda.

JP Ecke provided an update on Personnel – Discussed grievance procedures and paid time off. JESAP recommendations were tabled until the next meeting.

JP E Madison provided an update on Finance & Budget – Will meet October 24th to conclude the individual budgets. The budget process is about done.

JP Maxwell provided an update on Jail/LE/Courts – Discussed basic reports, burden on the jail, amount of inmates, how each municipalities pays, if we should charge booking for all city, if we should charge by day.

JP Ussery provided an update on Ordinance Review – There was no meeting this month due to lack of an agenda.

During “Other Business”, JP Eck expressed her appreciation to the Road Department and Superintendent Charles Ward; JP S Madison made a motion at the next regular Quorum Court meeting the consent agenda be put on the agenda. The consent agenda will include items that have been unanimously voted on during a committee meeting; before the next Quorum Court meeting County Attorney Lester will develop a list of rules. JP E Madison seconded the motion. There was a comment made by JP Kieklak. A voice vote was called and the motion passed unanimously.

JP E Madison made a motion to adjourn and was properly seconded. The meeting was adjourned at 7:40 pm.

Respectfully submitted by

Patty Burnett
Quorum Court Coordinator

Washington County HIV Clinic
3270 North Wimberly Drive
Fayetteville, AR. 72703
Phone: 479-973-8450 Fax: 479-973-8452

The Washington County HIV Clinic was started in 1992 as a result of a county wide task force recommendation.

During the past **25** years our case load has grown from the original 31 patients enrolled in the first year of operation to a total of 982.

The rate of growth in enrollment follows the rate of growth of the population in Northwest Arkansas. From 2008 – 2017 we grew from 636 to 982, an increase of almost 30%.

During the past three years medications have been released that can effectively treat Hepatitis C. Many of our clients are co infected with Hepatitis C. We have access to federally funded medications for Hepatitis C treatment and have started providing these medications as well as HIV treatment for our co infected patients.

The list below is a compilation of some of the services provided by the HIV Clinic.

- Wrap Around Case Coordination
- Comprehensive HIV and Primary Care Medical Treatment
- Mental Health Services
- Hepatitis C co-infected Comprehensive Medical Treatment
- Accidental Needle Stick Injury Counseling and Treatment
- Secure Life Saving Medications
 - Prior Authorizations
 - Patient Assistance Programs
 - Co-Pay Cards
- Medical Consultation for Dental Work
- Referral for Housing and Utility Assistance
- Crisis Intervention
- Hospitalizations, if needed

September 2017

ORDINANCE NO. 2017-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING ORDINANCE
2017-56 TO CORRECT ERRORS.

WHEREAS, Ordinance 2017-56 was passed and published with errors and is in need of amending to correct said errors.

NOW, WHEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There are hereby recognized additional revenues in the following revenue line items for 2017:

<u>Drug Enforcement-State:</u>			
State Drug Seizures	(3404-7408)	\$ 11,777	
Interest Income	(3404-7501)	<u>40</u>	\$ 11,817
<u>Drug Enforcement-Federal:</u>			
Federal Drug Seizures	(3405-7409)	\$ 9,473	
Interest Income	(3405-7501)	<u>52</u>	9,525
TOTAL REVENUES:			<u>\$ 21,342</u>

ARTICLE 2. There are hereby appropriated the total amount of \$88,167 from the various County Funds to line items in the following budgets for 2017:

<u>General Fund/Assessor:</u>			
Part-Time Salaries	(10000105-1002)	\$ 3,000	
Salaries, Full-Time	0105041	<u>12,300</u>	\$ 15,300
<u>General Fund/Sheriff:</u>			
Salaries, Part-Time	(10000400-1002)	\$ 770	
Overtime	(10000400-1005)	14,871	
Social Security Matching	(10000400-1006)	1,197	
Noncontributory Retirement	(10000400-1008)	2,307	
Workers Compensation	(10000400-1010)	<u>526</u>	

19,671
10

<u>General Fund/JDC:</u>			
Overtime (10000444-1005)			10,000
<u>Jail Operations Fund/Jail:</u>			
Salaries, Part-Time (30170418-1002)	\$	191	
Overtime (30170418-1005)		17,186	
Social Security Matching (30170418-1006)		1,330	
Noncontributory Retirement (30170418-1008)		2,563	
Workers Compensation (30170418-1010)		<u>584</u>	
			21,854
<u>Drug Enforcement-State Fund/Drug Enforcement State:</u>			
Small Equipment (34040400-2002)			11,817
<u>Drug Enforcement-Federal Fund/Drug Enforcement Federal:</u>			
Small Equipment (34050400-2002)			9,525
TOTAL APPROPRIATION:			<u>\$ 88,167</u>

ARTICLE 3. There are hereby reduced line items in the total amount of \$25,300 from various budgets in the General Fund for 2017:

<u>General Fund/Assessor:</u>			
Salary Full-Time (1000105-1001)	\$	3,000	
Salary Full-Time 0105020		<u>12,300</u>	
			\$15,300
<u>General Fund/Juvenile Detention Center:</u>			
Salary Full-Time (10000444-1001)			10,000
TOTAL REDUCTION:			<u>\$ 25,300</u>

 Joseph K. Wood, County Judge

 Date

 BECKY LEWALLEN, County Clerk

Sponsor: Eva Madison
 Date of Passage: November 16, 2017
 Votes For: _____ Votes Against: _____
 Abstention: _____ Absent: _____

ORDINANCE NO. 2017-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$1,000 IN THE ANIMAL SHELTER FUND; AND APPROPRIATING \$1,000 FROM THE ANIMAL SHELTER FUND TO THE ANIMAL SHELTER GRANT BUDGET FOR 2017.

ARTICLE 1. There is hereby recognized additional revenue of \$1,000 in the Local Grants Revenue Line Item of the Animal Shelter Fund (1906-8781) for 2017.

ARTICLE 2. There is hereby appropriated the amount of \$1,000 from the Animal Shelter Fund to the Small Equipment Line Item in the Animal Shelter Grant Budget (19060308-2002) for 2017.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Eva Madison
Date of Passage: November 16, 2017
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2017-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE OF \$5,000 IN THE GENERAL FUND; AND TRANSFERRING \$9,749 FROM THE GENERAL FUND TO THE RURAL COMMUNITY GRANTS FUND; AND APPROPRIATING \$9,749 FROM THE RURAL COMMUNITY GRANTS FUND TO THE EVANSVILLE STORM SHELTER BUDGET FOR 2017.

ARTICLE 1. There is hereby recognized additional revenue of \$5,000 in the Insurance Proceeds Revenue Line Item of the General Fund (1000-8718) for 2017.

ARTICLE 2. The Other Professional Services Line Item in the Department of Emergency Management Budget (10000500-3009) is hereby reduced by \$4,749 for 2017.

ARTICLE 3. There is hereby appropriated the amount of 9,749 from the General Fund to the Transfers Out Line Item (10008888-9999) for 2017.

ARTICLE 4. There is hereby recognized additional revenue of \$9,749 in the Transfer by Court Order Revenue Line Item in the Rural Community Grants Fund (3503-8855) for 2017.

ARTICLE 5. There is hereby appropriated the amount of \$9,749 from the Rural Community Grants Fund to the Special Projects Line Item in the Evansville Storm Shelter Budget (35030625-3103) for 2017.

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison
Date of Passage: _____ November 16, 2017
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2017-

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENACTED:

AN ORDINANCE CREATING AN ADDITIONAL PERSONNEL POSITION IN THE BUILDING & GROUNDS BUDGET; REDUCING \$3,919 FROM SALARY LINE ITEMS IN THE BUILDING & GROUNDS BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$3,919 TO SALARY LINE ITEMS IN THE BUILDING & GROUNDS BUDGET FOR 2017.

ARTICLE 1. There is hereby created a Night Supervisor, Grade 21 (Position 0108006) in the Building & Grounds Budget of the General Fund (10000108) for 2017.

ARTICLE 2. Appropriations are hereby reduced by the total amount of \$3,919 from Salary Line Items in the Building & Grounds Budget (10000108) as attached for 2017.

ARTICLE 3. There is hereby appropriated the total amount of \$3,919 to Salary Line Items in the Building & Grounds Budget (10000108) as attached for 2017.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Eva Madison
Date of Passage: November 16, 2017
Votes For: Votes Against:
Abstention: Absent:

2017 Personnel Budget Request

1000 0108 Building & Grounds

NIGHT SUPERVISOR 1 POSITION - 21.51 PER HOUR - GRADE 21	2017 REMAINDER SALARY	2018 ANNUAL SALARY
1000 0108 1001 SALARIES, FULL-TIME (0108006)	\$ 3,442.00	\$ 44,741.00
1000 0108 1006 SOCIAL SECURITY	\$ 264.00	\$ 3,423.00
1000 0108 1008 NONCONTRIBUTORY RETIREMENT	\$ 508.00	\$ 6,730.00
1000 0108 1009 HEALTH INSURANCE MATCHING	\$ 466.00	\$ 5,592.00
1000 0108 1016 LIFE INSURANCE	\$ 11.00	\$ 132.00
	\$ 4,691.00	\$ 60,618.00

FUND	DEPARTMENT	POSITION	DESCRIPTION	AMOUNT
1000 0108 1001 SALARIES, FULL-TIME	GENERAL FUND	0108001	BUILDING MAINTENANCE DIRECTOR	-3,442.00
1000 0108 1001 SALARIES, FULL-TIME	GENERAL FUND	0108006	NIGHT SUPERVISOR	3,442.00
1000 0108 1001 SALARIES, FULL-TIME	GENERAL FUND	-	SALARIES, FULL-TIME	-477.00
1000 0108 1009 HEALTH INSURANCE MATCHING	GENERAL FUND	-	HEALTH INSURANCE MATCHING	466.00
1000 0108 1016 LIFE INSURANCE	GENERAL FUND	-	LIFE INSURANCE	11.00

ORDINANCE NO. 2017-

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE CHANGING THE TITLE OF
MAINTENANCE TECH LEAD TRAINER IN THE
JAIL MAINTENANCE BUDGET FOR 2017.**

ARTICLE 1. The title of the personnel position of Maintenance Tech Lead Trainer, Grade 18 (Position 0127001) in the Jail Maintenance Budget of the Jail Fund (30170127) is hereby changed to Sheriff’s Maintenance Manager (Grade 21) for 2017.

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison

Date of Passage: _____ November 16, 2017

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2017-

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENACTED:**

**AN ORDINANCE APPROPRIATING THE
AMOUNT OF \$7,187 FROM THE GENERAL FUND
TO THE COUNTY ATTORNEY BUDGET FOR
2017.**

ARTICLE 1. There is hereby appropriated the total amount of \$7,187 from the General Fund to the following line items in the County Attorney’s Budget for 2017:

<u>County Attorney:</u>	
Other Professional Services (10000122-3009)	\$ 1,225
Computer Software, Support (10000122-3102)	5,962
TOTAL APPROPRIATION:	<u>\$ 7,187</u>

JOSEPH K. WOOD, County Judge

11/16/2017
DATE

BECKY LEWALLEN, County Clerk

Sponsor: Eva Madison
Date of Passage: November 16, 2017
Votes For: Votes Against: 0
Abstention: 0 Absent:

ORDINANCE NO. 2017-

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE RECOGNIZING REVENUES AND
APPROPRIATING MONIES FOR THE EXPENDITURES IN
EACH FUND FOR WASHINGTON COUNTY, ARKANSAS,
FOR THE YEAR 2018, AND ADOPTING A BUDGET FOR
THE VARIOUS DEPARTMENTS REFLECTING THE LINE
ITEM EXPENDITURES THEREOF.**

**BE IT ORDAINED BY THE QUORUM COURT OF
WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. The Quorum Court of Washington County, Arkansas, has prepared a County Budget for the Year 2018 for all funds, said budget reflecting the anticipated revenues of Washington County and the line item expenditures authorized for each department within each fund of said County, the number and compensation of deputies and County employees and the compensation of County Officers.

ARTICLE 2. A copy of the said 2018 Budget for each fund with approved amendments shall be on file in the County Clerk's Office.

ARTICLE 3. The said 2018 Budget is hereby incorporated herein and adopted in full, and all expenditures reflected therein are authorized to be expended.

ARTICLE 4. The 2018 Budget Controls are hereby adopted and incorporated herein as if set out word for word.

ARTICLE 5. The Collector's Unapportioned Fund is a fund separate and apart from the above funds as administered by the County.

ARTICLE 6. If any part of this Ordinance is held invalid, such invalidity will not affect any other portion of this Ordinance.

ARTICLE 7. All laws and parts of law in conflict with this Ordinance are repealed.

JOSEPH K. WOOD, County Judge

11/16/2017

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Eva Madison
Date of Passage: _____ November 16, 2017
Votes For: _____ 0 _____ Votes Against: _____ 0
Abstentions: _____ 0 _____ Absent: _____ 0

Revised 11/08/2017

2018 Departmental Budget by Categories

Fund	Dept #	Dept Description	Personal Services	Supplies	Other Services & Charges	Capital Outlay	Transfers Out	Debt Service	2018 Budget
	0100	County Judge	368,737.00	4,500.00	14,590.00				387,827.00
	0101	County Clerk	534,957.00						534,957.00
	0102	Circuit Clerk	921,568.00	1,000.00	41,000.00				963,568.00
	0103	Treasurer	286,982.00						286,982.00
	0104	Tax Collector	1,146,808.00						1,146,808.00
	0105	Assessor	1,847,145.00	54,300.00	205,495.00	28,000.00			2,134,940.00
	0106	Equalization Board	10,785.00	200.00	1,080,000.00				1,090,985.00
	0107	Quorum Court	155,396.00	600.00	37,600.00				193,596.00
	0108	Buildings & Grounds	939,679.00	468,300.00	676,315.00				2,084,294.00
	0109	Election Commission	554,759.00	86,660.00	78,390.00				719,809.00
	0110	Planning	329,873.00	10,000.00	73,135.00				413,008.00
	0113	Financial Management	292,257.00	6,150.00	39,520.00				337,927.00
	0115	Computer/IS Department	630,995.00	18,500.00	364,250.00				1,013,745.00
	0118	General Services	115,153.00	2,900.00	90,425.00				208,478.00
	0119	Archiving/Records Management	144,204.00	2,300.00	41,284.00				187,788.00
	0120	Grants Administrator	122,508.00	2,800.00	19,320.00				144,628.00
	0121	Human Resources	229,915.00	5,900.00	76,836.00				312,651.00
	0122	County Attorney	119,405.00	4,500.00	94,754.00				218,659.00
	0300	County Health		12,150.00	5,550.00				17,700.00
	0301	Ambulance Service			921,174.00				921,174.00
	0308	Animal Shelter	415,513.00	121,021.00	151,211.00				687,745.00
	0400	Sheriff-Enforcement	7,244,937.00	721,263.00	253,300.00	613,187.00			8,832,687.00
	0401	Circuit Court I	1,615.00	6,100.00	28,442.00				36,157.00
	0402	Circuit Court II	5,483.00	10,250.00	31,775.00				47,508.00
	0403	Circuit Court III	1,001,317.00	28,800.00	125,100.00				1,155,217.00
	0404	Circuit Court IV	57,173.00	15,000.00	51,250.00				123,423.00
	0405	Circuit Court V		9,350.00	22,945.00				32,295.00
	0406	Circuit Court VI		16,775.00	44,035.00				60,810.00
	0407	Circuit Court VII	808.00	7,500.00	28,160.00				36,468.00
	0409	Fayetteville District Court			39,802.00				39,802.00
	0410	Springdale District Court			32,820.00				32,820.00
	0411	Prairie Grove District Court			20,634.00				20,634.00
	0412	West Fork District Court			27,029.00				27,029.00
	0413	Elkins District Court			27,291.00				27,291.00
	0414	District Court Judges			46,161.00				46,161.00
	0416	Prosecuting Attorney	1,056,119.00	33,000.00	119,366.00				1,208,485.00
	0417	Public Defender	427,989.00	26,450.00	81,900.00				536,339.00
	0419	Coroner	286,077.00	33,500.00	17,100.00				336,677.00
	0420	Constables	20.00		23.00				43.00
	0440	Court Reporting Srvc			18,720.00				18,720.00
	0444	Juvenile Detention Center	1,279,651.00	116,300.00	86,280.00				1,482,231.00
	0500	Department of Emergency Management	164,590.00	42,600.00	106,040.00				313,230.00
	0502	Fire Protection	800.00		847,934.00				848,734.00
	0505	County Judge-Emergency		75,000.00					75,000.00
	0702	Environmental Affairs	114,106.00	7,300.00	283,566.00				404,972.00
	0800	Veteran Service	142,252.00	13,220.00	15,707.00				171,179.00
	0801	Extension Office			224,612.00				224,612.00
	8888	Transfers Out					38,806.00		38,806.00
1000 COUNTY GENERAL FUND									30,184,599.00
	0125	Insurance Benefits			5,152,850.00				5,152,850.00
1002 EMPLOYEE INSURANCE FUND									5,152,850.00
	0126	Flexible Spending			281,000.00				281,000.00
1800 FLEXIBLE SPENDING FUND									281,000.00
	0200	Road	4,938,999.00	3,217,607.00	942,250.00	105,000.00			9,203,856.00
	0201	Road 1/2 Cent Sales Tax		465,093.00	103,345.00	584,425.00			1,152,863.00
2000 ROAD FUND									10,356,719.00
	0103	Treasurer's Automation		10,500.00	8,300.00				18,800.00
3000 TREASURER'S AUTOMATION FUND									18,800.00

Fund	Dept #	Dept Description	Personal Services	Supplies	Other Services & Charges	Capital Outlay	Transfers Out	Debt Service	2018 Budget
	0104	Collector's Automation	59,419.00	99,450.00	227,650.00	-			386,519.00
3001		COLLECTOR'S AUTOMATION FUND							386,519.00
	0437	Circuit Court Automation		1,000.00	13,515.00				14,515.00
3002		CIRCUIT COURT AUTOMATION FUND							14,515.00
	0105	Assessor		5,000.00	20,950.00				25,950.00
3004		ASSESSOR'S AMENDMENT 79 FUND							25,950.00
	0101	County Clerk		77,000.00	72,850.00				149,850.00
3005		COUNTY CLERK'S COST (AUTOMATION) FUND							149,850.00
	0128	Recorder's Cost	499,081.00	34,050.00	377,500.00				910,631.00
	8888	Transfers Out					700,000.00		700,000.00
3006		RECORDER'S COST FUND							1,610,631.00
	0600	County Library	254,527.00	13,055.00	2,084,600.00				2,352,182.00
	0605	County Library - Children's Library							0.00
	0610	County Library - Greenland Branch Library		23,524.00					23,524.00
	0611	County Library - Winslow Branch Library		15,108.00					15,108.00
3008		COUNTY LIBRARY FUND							2,390,814.00
	0101	County Clerk		15,000.00					15,000.00
3010		COUNTY CLERK OPERATING FUND							15,000.00
	8888	Transfers Out					13,000.00		13,000.00
3012		CHILD SUPPORT COST FUND							13,000.00
	0400	Sheriff-Communications		153,400.00	138,300.00	35,230.00			326,930.00
3014		COMMUNICATION FACILITY & EQUIPMENT FUND							326,930.00
	0127	Buildings & Grounds	119,556.00	268,500.00	633,050.00				1,021,106.00
	0418	County Jail	12,286,133.00	1,486,379.00	1,431,730.00	230,902.00			15,435,144.00
3017		JAIL FUND							16,456,250.00
	0501	Emergency 911	106,428.00	70,800.00	577,732.00				754,960.00
3020		EMERGENCY 911 FUND							754,960.00
	9999	Transfers Out					27,000.00		27,000.00
3028		ADULT DRUG COURT FUND							27,000.00
	0446	Circuit Court Juvenile Division		2,000.00	16,000.00				18,000.00
3031		CIRCUIT COURT JUVENILE DIVISION FUND							18,000.00
	0129	Circuit Clerk Commissioner Fee			25,000.00				25,000.00
3039		CIRCUIT CLERK COMMISSIONER FEE FUND							25,000.00
	0305	HIV Clinic	148,325.00	3,438.00	58,000.00				209,763.00
3401		HIV CLINIC FUND							209,763.00

Fund	Dept #	Dept Description	Personal Services	Supplies	Other Services & Charges	Capital Outlay	Transfers Out	Debt Service	2018 Budget
	0422	Law Library		5,000.00	90,778.00				95,778.00
3402 LAW LIBRARY FUND									95,778.00
	0491	SAMHSA 2017/2018	35,889.00						35,889.00
3513 DRUG COURT GRANT FUND									35,889.00
	0117	Court Costs and Fines			1,800.00			357,416.00	359,216.00
5800 COURT COSTS AND FINES FUND									359,216.00
TOTAL			39,397,933.00	7,928,093.00	18,848,041.00	1,596,744.00	778,806.00	357,416.00	68,909,033.00

- 2018 Departmental Budgets reflect insurance matching as 466.00 per position
- 2018 Departmental Budgets reflect 3.5% Employee Raises
- 2018 Departmental Budgets reflect Elected Official's Mid-Term Increase

Washington County, Arkansas
2018 BUDGET SUMMARY

2018 REVENUE UPDATED 10/31/17

BUDGETS UPDATED 11/8/2017

FUND	2018		2018		2018				Approved 2017 Budget
	PROJECTED *CARRYOVER	PROJECTED **NEW REVENUE	PROJECTED TOTAL REVENUES	HOLDBACK	AVAILABLE TO BUDGET	REQUESTED BUDGETS	GENERAL FUND INFUSION	UNAPPROPRIATED RESERVE	
1000 COUNTY GENERAL FUND	12,800,000.00	27,356,607.00	40,156,607.00	4,015,661.00	36,140,946.00	30,184,599.00	(2,019,645.00)	3,936,702.00	28,393,617.00 ***
1002 EMPLOYEE INSURANCE FUND	1,775,000.00	5,077,950.00	6,852,950.00	685,295.00	6,167,655.00	5,152,850.00		1,014,805.00	5,152,850.00
1800 FLEXIBLE SPENDING FUND	44,000.00	281,000.00	325,000.00	32,500.00	292,500.00	281,000.00		11,500.00	231,000.00
2000 ROAD FUND	2,800,000.00	10,158,450.00	12,958,450.00	1,147,845.00	11,810,605.00	10,356,719.00		1,453,886.00	10,572,970.00
3000 TREASURER'S AUTOMATION FUND	89,000.00	75,670.00	164,670.00	16,467.00	148,203.00	18,800.00		129,403.00	21,050.00
3001 COLLECTOR'S AUTOMATION FUND	485,000.00	322,245.00	807,245.00	80,725.00	726,520.00	386,519.00		340,001.00	353,600.00
3002 CIRCUIT COURT AUTOMATION FUND	148,000.00	29,360.00	177,360.00	17,736.00	159,624.00	14,515.00		145,109.00	9,450.00
3004 ASSESSOR'S AMENDMENT 79 FUND	93,000.00	37,455.00	130,455.00	13,046.00	117,409.00	25,950.00		91,459.00	18,600.00
3005 COUNTY CLERK'S COST (AUTOMATION) FUND	490,000.00	121,615.00	611,615.00	61,162.00	550,453.00	149,850.00		400,603.00	151,100.00
3006 RECORDER'S COST FUND	1,000,000.00	1,562,750.00	2,562,750.00	256,275.00	2,306,475.00	1,610,631.00		695,844.00	1,492,591.00
3008 COUNTY LIBRARY FUND	1,100,000.00	2,292,140.00	3,392,140.00	339,214.00	3,052,926.00	2,390,814.00		662,112.00	2,276,586.00
3010 COUNTY CLERK OPERATING FUND	34,000.00	4,720.00	38,720.00	3,872.00	34,848.00	15,000.00		19,848.00	15,000.00
3012 CHILD SUPPORT COST FUND	13,000.00	14,970.00	27,970.00	2,797.00	25,173.00	13,000.00		12,173.00	14,134.00
3014 COMMUNICATIONS FACILITY & EQUIPMENT FUND	295,000.00	321,835.00	616,835.00	61,684.00	555,151.00	326,930.00		228,221.00	432,700.00
3017 JAIL FUND	600,000.00	14,318,450.00	14,918,450.00	481,845.00	14,436,605.00	16,456,250.00	2,019,645.00	-	15,542,808.00
3019 BOATING SAFETY FUND	9,250.00	8,455.00	17,705.00	1,771.00	15,934.00	-		15,934.00	-
3020 EMERGENCY 911 FUND	1,130,000.00	462,820.00	1,592,820.00	159,282.00	1,433,538.00	754,960.00		678,578.00	754,041.00
3028 ADULT DRUG COURT FUND	27,000.00	29,720.00	56,720.00	5,672.00	51,048.00	27,000.00		24,048.00	22,891.00
3031 CIRCUIT COURT JUVENILE DIVISION FUND	20,200.00	4,935.00	25,135.00	2,514.00	22,621.00	18,000.00		4,621.00	31,000.00
3032 JUVENILE COURT REPRESENTATION FUND	1,275.00	107.00	1,382.00	139.00	1,243.00	-		1,243.00	-
3039 CIRCUIT CLERK COMMISSIONER FEE FUND	41,000.00	4,170.00	45,170.00	4,517.00	40,653.00	25,000.00		15,653.00	25,000.00
3042 ASSESSOR'S LATE ASSESSMENT FEE FUND	5,800.00	6,525.00	12,325.00	1,233.00	11,092.00	-		11,092.00	-
3401 HIV CLINIC FUND	120,000.00	165,693.00	285,693.00	28,570.00	257,123.00	209,763.00		47,360.00	204,822.00
3402 LAW LIBRARY FUND	305,000.00	125,290.00	430,290.00	43,029.00	387,261.00	95,778.00		291,483.00	94,818.00
3406 DRUG COURT PROGRAM FUND	143,000.00	30,715.00	173,715.00	17,372.00	156,343.00	-		156,343.00	-
3513 DRUG COURT GRANT FUND	-	-	-	-	-	35,889.00		(35,889.00)	86,976.00
5800 COURT COSTS & FINES FUND	803,000.00	441,790.00	1,244,790.00	124,479.00	1,120,311.00	359,216.00		761,095.00	360,520.00
	24,371,525.00	63,255,437.00	87,626,962.00	7,604,702.00	80,022,260.00	68,909,033.00		11,113,227.00	66,258,124.00

* Carryover - 2017 actual ending cash balance less expenditures paid in 2018 for the 2017 budget year.

** New Revenue - monies projected to be received in 2018.

*** Includes 998,111 error - Ord 2017-04 - Original budget was 27,395,506.

Bobby Hill, Washington County Treasurer

- 2018 Departmental Budgets reflect insurance matching as 466.00 per position

- 2018 Departmental Budgets reflect 3.5% Employee Raises

- 2018 Departmental Budgets reflect Elected Official's Mid-Term Increase

Ashley Farber, Washington County Comptroller

Washington County, Arkansas
2018 PROJECTED REVENUE (UPDATED 10/31/17)

1000 COUNTY GENERAL FUND

6999 CARRYOVER	12,800,000
7001 GENERAL REVENUE TURNBACK	300,000
7003 PROPERTY REAPPRAISAL	663,000
7004 PROPERTY RELIEF TRUST FUNDS	995,000
7005 REAL ESTATE TRANSFER TAX SURPLUS	160,000
7013 OTHER STATE AID	54,820
7018 INMATE LITTER PICKUP	8,500
7020 PUBLIC DEFENDER COMMISSION	4,800
7050 ANIMAL SHELTER LICENSE PLATES	1,200
7111 REIMB - OEM	80,000
7201 LOCAL CURRENT PROP TAXES	12,000,000
7202 LOCAL DEL REAL TAX	370,000
7203 LOCAL DEL PERSONAL TAX	315,000
7206 LOCAL DEL PERS TAX PEN	390,000
7210 STATE LAND SALES-REDEMPTIONS	45,000
7211 IN LIEU OF PROP TAX - LOCAL	2,900
7213 LOCAL PROPERTY TAX - CURRENT PENALTY	50,000
7217 UNCLAIMED EXC PROCEEDS - LAND	30,000
7218 LOCAL PROP TAX LATE ASSMT PEN	305,000
7250 EXCESS COMMISSION - COLLECTOR	405,000
7301 SALES TAX REVENUE	4,500,000
7407 OTHER FINES AND FORFEITURES	30,000
7489 FAYETTEVILLE DISTRICT COURT	96,500
7490 SPRINGDALE DISTRICT COURT	55,000
7491 PRAIRIE GROVE DISTRICT COURT	105,000
7492 ELKINS DISTRICT COURT	90,000
7493 WEST FORK DISTRICT COURT	78,000
7494 ELM SPRINGS DISTRICT COURT	1,500
7496 GREENLAND DISTRICT COURT	20
7497 JOHNSON DISTRICT COURT	1,500
7499 GOSHEN DISTRICT COURT	18,000
7501 INTEREST INCOME	58,000
7601 COUNTY/PROBATE CLERK FEES	39,500
7602 CIRCUIT/CHANCERY FEES	550,000
7603 SHERIFF FEES	155,000
7607 SHERIFF'S WORK RELEASE	16,500
7906 ELECTRONICS TRAILER	7,400
7907 FREON	1,775
7908 FLUORESCENT BULBS	3,050
8101 FRANCHISE FEES	225,000
8703 EXCESS COMMISSION - TREASURER	340,000
8709 REIMBURSEMENT-VETERAN SVC	4,800
8710 RENT/LEASE (LOCAL)	10,080
8711 SALE OF EQUIPMENT	2,000
8712 SALE OF MATERIALS	5,000
8715 WORKER'S COMP TRUST D	20,000
8716 REIMB-CORPS OF ENGINEERS	-
8719 REIMBURSEMENT-ELECTIONS	220,000
8720 REIMBURSEMENT-JURY EXPENSE	35,000
8723 COPIES	1,600
8727 REIMBURSEMENT-SALARIES	340,000
8731 REIMBURSEMENT-COURT EXPENSES	15,500
8735 ANIMAL SHELTER FEES	55,000
8736 JDC-RESIDENT CARE	3,000
8737 DEFENSE	88,500
8745 RESTITUTION	1,200
8746 PLAT FEES	12,200
8751 REBATE	45,000
8754 ENERGY PAYMENT	700
8769 SPAY/NEUTER PROGRAM	12,100
8815 TRANSFER FROM RECORDER'S COST	900,000
8855 TRANSFER BY COURT ORDER	60,000
8860 TRANS FROM TREAS AGENCY FUND	279,692
8861 TRANS FROM COLL AGENCY FUND	1,135,196
8862 TRANS FROM ASSR AGENCY FUND	1,968,074
8864 TRANS FROM HIDTA	20,000
9905 TREAS COMM CHARGE	(430,000)
	40,156,607

1002 EMPLOYEE INSURANCE FUND

6999 CARRYOVER	1,775,000
7501 INTEREST INCOME	8,500
8301 INSURANCE PREMIUM	4,800,000
8703 EXCESS COMMISSION - TREASURER	2,100
8722 REIMBURSE-INSURANCE	185,000
8751 REBATE	85,000
9905 TREAS COMMISSION CHARGE	(2,650)
	6,852,950

1800 FLEXIBLE SPENDING FUND

6999 CARRYOVER	44,000
7501 INTEREST INCOME	165
8703 EXCESS COMMISSION - TREASURER	1
8807 TRANS FLEX SPENDING	280,836
9905 TREAS COMMISSION CHARGE	(2)
	325,000

2000 - ROAD FUND

6999 CARRYOVER	2,800,000
7702 HIGHWAY REVENUE TURNBACK	3,260,000
7004 PROPERTY RELIEF TRUST FUNDS	133,000
7006 SEVERANCE TAX	240,000
7023 ROAD-1/2 CENT SALES TAX	1,480,000
7101 FEDERAL FLOOD CONTROL	50
7102 FEDERAL FOREST RESERVES	6,750
7110 BUREAU OF LAND MGMT-PILT	57,000
7201 LOCAL CURRENT PROP	1,250,000
7202 LOCAL DELINQ PROP-REAL	40,000
7203 LOCAL DELINQ PROP-PERSONAL	35,000
7210 STATE LAND SALES-REDEMPTIONS	6,750
7211 IN LIEU OF PROPERTY TAX - LOCAL	850
7213 LOCAL PROPERTY TAX - CURRENT PENALTY	450
7250 EXCESS COMMISSION-COLLECTOR	43,000
7301 SALES TAX REVENUE	3,000,000
7501 INTEREST INCOME	15,000
8101 FRANCHISE FEES	525,000
8703 EXCESS COMMISSION - TREASURER	150,100
8710 RENT/LEASE	1,350
8712 SALE OF MATERIALS	4,000
8715 WORKER'S COMP TRUST D	17,750
8729 REIMB-CAPITAL CREDIT	2,500
8734 TILE & EQUIPMENT	40,000
8747 CONSTRUCTION PROJECT	12,000
8751 REBATE	400
8777 ROAD BOND PERMIT(PROCEEDS)	27,500
9905 TREAS COMM CHARGE	(190,000)
	12,958,450

3000 TREASURER'S AUTOMATION FUND

6999 CARRYOVER	89,000
7501 INTEREST INCOME	430
8708 REIMBURSEMENT-PHONE	240
8751 REBATE	-
8755 TRANS BY COURT ORDER	75,000
	164,670

3001 COLLECTOR'S AUTOMATION FUND

6999 CARRYOVER	485,000
7501 INTEREST INCOME	2,245
8855 TRANS BY COURT ORDER	320,000
	807,245

3002-CIRCUIT COURT AUTOMATION FUND

6999 CARRYOVER	148,000
7501 INTEREST INCOME	750
7602 CIRCUIT & CHANCERY CLERK'S FEE	28,750
8703 EXCESS COMMISSION - TREASURER	460
9905 TREAS COMM CHARGE	(600)
	177,360

3004-ASSESSOR'S AMENDMENT 79 FUND	
6999 CARRYOVER	93,000
7016 AMENDMENT 79 ASSESSOR TURNBACK	37,000
7501 INTEREST INCOME	455
8751 REBATE	-
	130,455

3005-COUNTY CLERK'S COST (AUTOMATION) FUND	
6999 CARRYOVER	490,000
7501 INTEREST INCOME	2,130
7601 COUNTY/PROBATE CLERK FEES	120,000
8703 EXCESS COMMISSION - TREASURER	1,950
9905 TREAS COMM CHARGE	(2,465)
	611,615

3006 RECORDER'S COST FUND	
6999 CARRYOVER	1,000,000
7501 INTEREST INCOME	5,200
7602 CIRCUIT & CHANCERY CLERK'S FEE	1,565,000
8703 EXCESS COMMISSION - TREASURER	24,000
8715 WORKER'S COMPENSATION TRUST	30
8751 REBATE	20
9905 TREAS COMM CHARGE	(31,500)
	2,562,750

3008 COUNTY LIBRARY FUND	
6999 CARRYOVER	1,100,000
7004 PROPERTY RELIEF TRUST FUNDS	181,440
7008 LIBRARY STATE AID	182,500
7201 LOCAL PROPERTY TAXES-CURRENT	1,755,000
7202 LOCAL PROPERTY TAXES-DEL REAL	52,000
7203 LOCAL PROPERTY TAXES-DEL PERSONAL	50,000
7210 STATE LAND SALES-REDEMPTIONS	8,000
7211 IN LIEU OF PROPERTY TAX - LOCAL	675
7213 LOCAL PROPERTY TAX - CURRENT PENALTY	500
7250 EXCESS COMMISSION-COLLECTOR	60,000
7501 INTEREST INCOME	4,800
8703 EXCESS COMMISSION-TREASURER	30,000
8715 WORKER'S COMP TRUST	275
8751 REBATE	100
8779 LIBRARY REVENUE	850
9905 TREASURER'S COMMISSION CHARGE	(34,000)
	3,392,140

3010 COUNTY CLERK OPERATING FUND	
6999 CARRYOVER	34,000
7501 INTEREST INCOME	165
8703 EXCESS COMMISSION - TREASURER	75
8767 ACT 1029 OF 2003	4,575
9905 TREAS COMM CHARGE	(95)
	38,720

3012 CHILD SUPPORT COST FUND	
6999 CARRYOVER	13,000
7501 INTEREST INCOME	55
7604 CHILD SUPPORT FEES AND COST	15,000
8703 EXCESS COMMISSION - TREASURER	290
9905 TREAS COMM CHARGE	(375)
	27,970

3014 COMMUNICATION FACILITY & EQUIPMENT FUND	
6999 CARRYOVER	295,000
7501 INTEREST INCOME	1,235
7603 SHERIFF'S FEES	51,750
7851 PRISONER PHONE SERVICE COMMISSION	270,000
8703 EXCESS COMMISSION - TREASURER	4,600
8730 REIMB-EXPENSE	-
8751 REBATE	50
9905 TREAS COMM CHARGE	(5,800)
	616,835

3017 - JAIL FUND	
6999 CARRYOVER	600,000
7301 SALES TAX REVENUE	10,100,000
7411 WC ORD 2010-09	615,000
7420 BOOKING/ADMIN FEES	52,000
7501 INTEREST INCOME	2,700
7801 JAIL FEES	310,000
7802 PRISONER CARE - STATE	1,485,000
7803 PRISONER CARE-OTHER COUNTIES	395,000
7804 PRISONER CARE - FEDERAL	870,000
7806 PRISONER CARE - CITY	210,000
7850 PRISONER COMMISSARY SERVICE COMMISSION	142,000
7852 PRISONER COMMISSARY-MEDICAL	44,000
8703 EXCESS COMMISSION - TREASURER	170,000
8712 SALE OF MATERIALS	-
8713 SSA-PRISONER FEES	27,250
8715 WORKER'S COMP TRUST D	18,750
8727 REIMBURSEMENT-SALARIES	90,000
8751 REBATE	1,750
9905 TREAS COMM CHARGE	(215,000)
	14,918,450

3019 BOATING SAFETY FUND	
6999 CARRYOVER	9,250
7012 BOATING SAFETY-STATE	8,450
7501 INTEREST INCOME	60
8703 EXCESS COMMISSION - TREASURER	130
9905 TREAS COMM CHARGE	(185)
	17,705

3020 EMERGENCY 911 FUND	
6999 CARRYOVER	1,130,000
7501 INTEREST INCOME	6,180
7701 9-1-1 FEES	76,000
7702 CMRS BOARD FEES	50,000
7703 9-1-1 ELECTRONIC FEES	320,000
7710 911 PSAP FEES	12,000
8703 EXCESS COMMISSION - TREASURER	6,900
8715 WORKERS COMP TRUST DIV	80
8751 REBATE	60
9905 TREAS COMM CHARGE	(8,400)
	1,592,820

3028 ADULT DRUG COURT FUND	
6999 CARRYOVER	27,000
7501 INTEREST INCOME	90
7602 CIRCUIT & CHAN. CLERK'S FEES	29,750
8703 EXCESS COMMISSION - TREASURER	455
9905 TREAS COMM CHARGE	(575)
	56,720

3031 CIRCUIT COURT JUVENILE DIVISION FUND	
6999 CARRYOVER	20,200
7501 INTEREST INCOME	205
7605 JUVENILE PROBATION FEES	4,750
8703 EXCESS COMMISSION - TREASURER	70
9905 TREAS COMM CHARGE	(90)
	25,135

3032 JUVENILE COURT REPRESENTATION FUND	
6999 CARRYOVER	1,275
7501 INTEREST INCOME	7
7606 MISC CHARGES AND FEES	100
8703 EXCESS COMMISSION - TREASURER	2
9905 TREAS COMM CHARGE	(2)
	1,382

3039 CIRCUIT CLERK COMMISSIONER FEE FUND	
6999 CARRYOVER	41,000
7501 INTEREST INCOME	185
7650 CLERK'S COMMISSIONER FEES	4,000
8703 EXCESS COMMISSION - TREASURER	80
9905 TREAS COMM CHARGE	(95)
	45,170

3042 ASSESSOR'S LATE ASSESSMENT FEE FUND	
6999 CARRYOVER	5,800
7214 LATE ASSESSMENT FEE	6,500
7501 INTEREST INCOME	25
	12,325

3401 HIV CLINIC FUND	
6999 CARRYOVER	120,000
7501 INTEREST INCOME	870
8703 EXCESS COMMISSION - TREASURER	12
8715 WORKERS COMPT TRUST DIV	20
8722 REIMB-INSURANCE	13,500
8727 REIMB-SALARIES	112,500
8801 TRANSFER FROM COUNTY GENERAL	38,806
9905 TREAS COMM CHARGE	(15)
	285,693

3402 LAW LIBRARY FUND	
6999 CARRYOVER	305,000
7489 FAYETTEVILLE DISTRICT COURT	52,325
7490 SPRINGDALE DISTRICT COURT	29,140
7491 PRAIRIE GROVE DISTRICT COURT	6,495
7492 ELKINS DISTRICT COURT	3,485
7493 WEST FORK DISTRICT COURT	5,650
7494 ELM SPRINGS DISTRICT COURT	1,885
7495 FARMINGTON DISTRICT COURT	2,950
7496 GREENLAND DISTRICT COURT	2,500
7497 JOHNSON DISTRICT COURT	4,500
7498 LINCOLN DISTRICT COURT	1,965
7501 INTEREST INCOME	1,385
7601 COUNTY/PROBATE CLERK FEES	1,040
7602 CIRCUIT & CHAN. CLERK FEES	12,400
8703 EXCESS COMMISSION - TREASURER	1,825
9905 TREAS COMM CHARGE	(2,255)
	430,290

3406 DRUG COURT PROGRAM FUND	
6999 CARRYOVER	143,000
7501 INTEREST INCOME	625
7608 DRUG COURT PROGRAM USER FEE	30,200
8703 EXCESS COMMISSION - TREASURER	615
9905 TREAS COMM CHARGE	(725)
	173,715

5800 COURT COSTS & FINES FUND	
6999 CARRYOVER	803,000
7401 CIRCUIT COURT FINES/COST	440,000
7501 INTEREST INCOME	3,790
8703 EXCESS COMMISSION - TREASURER	7,100
9905 TREAS COMM CHARGE	(9,100)
	1,244,790

Total 2018 Revenue Projections

87,626,962

Bobby Hill, Washington County Treasurer

2018 BUDGET CONTROLS

It is the responsibility of each elected official and/or department head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs:

The budget for each County department consists of appropriations of authorized expenditures in the following major categories:

1. Personal Services (Regular Salaries, Extra Help, Overtime & Fringe)
2. Supplies
3. Other Services and Charges
4. Capital Outlay
5. Debt Service
6. Interfund Transfers

Expenditures will be limited to the amounts appropriated in the above categories.

1. Transfers in Personal Services categories or transfers between departments may only be made by Ordinance.
2. Line item transfers within a departmental budget may be made within and into all categories, with the exception of the Personal Services Category as outlined in Budget Control #1 and with the exception that no funds shall be transferred out of the Fuel, Oil, and Lubricants Line Item without the approval of the Quorum Court. Transfers going into or out of the Capital Outlay Category shall not exceed \$5,000 per year in the General Fund, excluding the County Judge-Emergency Budget; any transfers exceeding this limit will require approval of the Quorum Court. **Excluding grant funds, Line Item Transfers will cap at \$20,000 or 4% of a department's operating budget per single transfer. Annual total line item transfers may not exceed 12% of operating budget; any transfers exceeding this limit will require approval of the Quorum Court.** With the exception of grant funds, no department may purchase supplies or other services and charges for another department except for utilities and cleaning and maintenance services provided by the Buildings & Grounds Department aggregated into the general budget. This does not apply to departments who work together in cost sharing projects.
3. Appropriations for use of grant funds must be made by ordinance with a grant agreement approved by the County Judge. All personnel positions funded by grants will be annotated as such and may be abolished upon expiration of the grant. The Quorum Court must approve in-kind cost for grants prior to grant acceptance. All Grants will be administered through the County Grants Administration Office with all billings and financial reporting being handled in the Comptroller's Office.

- 4. All purchases must be made with a Purchase Order or P-Card and follow the written purchasing procedures as outlined by the County Judge.
- 5. The Comptroller will transfer monies monthly from individual departmental budgets into the Insurance Benefit Fund for all full time positions and qualifying part time employees regardless of whether all positions in the departments are filled.

6. **All full-time employees who qualify for annual leave will receive a 3.5% pay increase effective** ~~All full-time and ungraded employees who qualify for annual leave will receive a base compensation raise in accordance with the time in position table over 2016 base pay per Ordinance No. 2016-56 and Ordinance No. 2016-82. Full-time salary increases shall go into effect the first pay check of 2017 2018. Full-time employees with less than one year's service shall receive a 3.5% pay increase upon his/her anniversary date. Full-time employees with less than one year of service shall receive a base compensation raise of 5% upon the employee's anniversary date. Employees whose base compensation is raised by more than the percentage expressed in Ordinance No. 2016-56 due to implantation of U. S. Department Labor rules and regulations concerning overtime and exemptions from overtime or because of salary range adjustments shall have no further raise in compensation for Budget Year 2017.~~ **Maximum salary caps in all grades shall be suspended for the 2017 2018 Budget Year**; however, no employee salary shall be higher than the salary of the lowest paid elected official.

Full-time Elected Officials shall receive a pay increase based on years of elected service as outlined below per Ordinance No. 2016-68 and shall go into effect the first pay check of ~~2017~~ **2018**.

1 st Two-Year Term	80%	<u>Mid-Term 82.5%</u>
2 nd Two-Year Term	85%	<u>Mid-Term 87.5%</u>
3 rd Two-Year Term	90%	<u>Mid-Term 92.5%</u>
4 th Two-Year Term	95%	<u>Mid-Term 97.5%</u>
5 th or more Two-Year Term	100%	<u>Mid-Term 2.5% increase</u>

- 7. The County Judge-Emergency Budget monies are not to be granted to individual citizens but are to be used to pay for expenses incurred by the County in assisting the citizens at large when the County Judge has declared an emergency pursuant to A.C.A. §12-75-101, et seq.

* * * * *

ORDINANCE NO. 2017-

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE LEVYING THE COUNTY, MUNICIPAL AND
SCHOOL DISTRICT TAXES FOR THE YEAR 2017.**

WHEREAS, Article 7, Section 30, of the Constitution of the State of Arkansas requires the Justices of the Peace of each county to "sit with and assist the County Judge in levying the county taxes"; and,

WHEREAS, A.C.A. 14-14-904 provides that "The Quorum Court, at its regular meeting in November or December of each year, shall levy the county, municipal, and school taxes for the current year."

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT
OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. The following taxes are hereby levied for the Year 2017 for Washington County, Arkansas:

Real Estate/Personal Property

- (A) County General 4.4 mills
- (B) County Road 1.1 mills
- (C) County Library 1.0 mills*

* To be collected throughout the County except for property within the City Limits of Fayetteville.

ARTICLE 2. The following taxes are hereby levied for the Year 2017 for the respective municipalities within Washington County, Arkansas (see attached appendix for breakdown):

Real Estate/Personal Property

- (A) Fayetteville 6.8 mills**
- (B) Springdale 8.2 mills
- (C) Elkins 5.0 mills
- (D) Greenland 2.9 mills
- (E) West Fork 5.0 mills
- (F) Winslow 3.0 mills

**ORDINANCE NO. 2017-
PAGE 2**

(G) Farmington	5.0 mills
(H) Tontitown	3.0 mills
(I) Elm Springs	5.0 mills
(J) Johnson	5.0 mills
(K) Prairie Grove	6.5 mills
(L) Lincoln	6.5 mills
(M) Goshen	3.0 mills

** 1.0 mill is a library millage and is to be collected only inside the City Limits of Fayetteville; 3.1 mills is for all other legal purposes.

ARTICLE 3. The following taxes are hereby levied for the Year 2017 for the respective school districts within Washington County, Arkansas:

	<u>Real Estate/Personal Property</u>		
	<u>Debt</u>	<u>M & O</u>	<u>Total</u>
(A) Fayetteville #1	20.65 mills	25.0 mills	45.65 mills
(B) Farmington #6	17.6 mills	25.0 mills	42.6 mills
(C) Elkins #10	19.2 mills	25.0 mills	44.2 mills
(D) Prairie Grove #23	17.9 mills	25.0 mills	42.9 mills
(E) Lincoln #48	17.7 mills	25.0 mills	42.7 mills
(F) Springdale #50	15.5 mills	25.0 mills	40.5 mills
(G) Greenland #95	14.5 mills	25.0 mills	39.5 mills
(H) West Fork, #141	16.6 mills	25.0 mills	41.6 mills
(I) Benton County, #21	20.0 mills	25.0 mills	45.0 mills

ARTICLE 4. The levy of taxes for 2017 is in accordance with State law.

JOSEPH K. WOOD, County Judge

11/16/2017
DATE

BECKY LEWALLEN, County Clerk

Sponsor: Eva Madison
Date of Passage: November 16, 2017
Votes For: 0 Votes Against: 0
Abstention: 0 Absent: 0

CITY MILLAGES 2017

	REAL ESTATE	PERSONAL
Fayetteville	6.8	
Springdale	8.2	
Elkins	5	
Greenland	2.9	
West Fork	5	
Winslow	3	
Farmington	5	
Tontitown	3	
Elm Springs	5	
Johnson	5	
Prairie Grove	6.50	
Lincoln	6.5	
Goshen	3	

SCHOOL MILLAGES 2017

	Total	Debt	M & O
Fayetteville # 1	45.65	20.65	25.00
Farmington #6	42.60	17.60	25.0
Elkins #10	44.2	19.2	25.0
Prairie Grove #23	42.9	17.9	25.0
Lincoln #48	42.7	17.7	25.0
Springdale #50	40.50	15.50	25.00
Greenland #95	39.5	14.5	25.0
West Fork #141	41.6	16.6	25.0
Benton County #21	45.00	20.00	25.00

COUNTY MILLAGES 2017

County General	
County Road	
County Library	