

2018 New Personnel Request

1000 0105 - ASSESSOR

FIELD APPRAISER DATA COLLECTOR

| 1 POSITION - 14.71 PER HOUR POSITION: 0105036; GRADE 14 | ANNUAL SALARY FOR 1 POSITION |
|--|---------------------------------|
| 1000 0105 1001 SALARIES, FULL-TIME (0105036) | 30,597.00 |
| 1000 0105 1006 SOCIAL SECURITY | 2,341.00 |
| 1000 0105 1008 NONCONTRIBUTORY RETIREMENT | 4,602.00 |
| 1000 0105 1009 HEALTH INSURANCE MATCHING | 5,592.00 |
| 1000 0105 1016 LIFE INSURANCE | 132.00 |
| | 43,264.00 |

1000 0403 - CIRCUIT COURT III

JUVENILE OFFICER

| 1 POSITION - 15.43 PER HOUR POSITION: 0403014; GRADE 15 | ANNUAL SALARY | PART-TIME ANNUAL SALARY DIFFERENCE |
|--|------------------|--|
| 1000 0403 1001 SALARIES, FULL-TIME | \$ 32,095.00 | \$ 16,453.00 |
| 1000 0403 1006 SOCIAL SECURITY | \$ 2,456.00 | \$ 1,259.00 |
| 1000 0403 1008 NONCONTRIBUTORY RETIREMENT | \$ 4,751.00 | \$ 2,435.00 |
| 1000 0403 1009 HEALTH INSURANCE MATCHING | \$ 5,592.00 | \$ 5,592.00 |
| 1000 0403 1016 LIFE INSURANCE | \$ 132.00 | \$ 132.00 |
| | \$ 45,026.00 | \$ 25,871.00 |

1000 0400 - SHERIFF

CIVILIAN ANIMAL CONTROL

| 1 POSITION - 14.11 PER HOUR POSITION: 0400186; GRADE 13 | ANNUAL SALARY FOR 1 POSITION |
|--|---------------------------------|
| 1000 0400 1001 SALARIES, FULL-TIME | 29,349.00 |
| 1000 0400 1006 SOCIAL SECURITY | 2,246.00 |
| 1000 0400 1008 NONCONTRIBUTORY RETIREMENT | 4,344.00 |
| 1000 0400 1009 HEALTH INSURANCE MATCHING | 5,592.00 |
| 1000 0400 1016 LIFE INSURANCE | 132.00 |
| | 41,663.00 |

DEPUTY FIRST CLASS

| 2 POSITIONS - 15.43 PER HOUR POSITIONS: 0400226 - 0400227; GRADE 15 | ANNUAL SALARY FOR 2 POSITIONS | ANNUAL SALARY FOR 1 POSITION |
|--|----------------------------------|------------------------------------|
| 1000 0400 1001 SALARIES, FULL-TIME | \$ 64,190.00 | 32,095.00 |
| 1000 0400 1006 SOCIAL SECURITY | \$ 4,911.00 | 2,456.00 |
| 1000 0400 1008 NONCONTRIBUTORY RETIREMENT | \$ 9,655.00 | 4,751.00 |
| 1000 0400 1009 HEALTH INSURANCE MATCHING | \$ 11,184.00 | 5,592.00 |
| 1000 0400 1016 LIFE INSURANCE | \$ 264.00 | 132.00 |
| | \$ 90,204.00 | 45,026.00 |

CORPORAL

| 8 POSITIONS - 17.92 PER HOUR POSITIONS: 0400307, 0400335, 0400337-0400342; GRADE 15 | ANNUAL SALARY FOR 8 POSITIONS | ANNUAL SALARY FOR 1 POSITION |
|--|----------------------------------|------------------------------------|
| 1000 0400 1001 SALARIES, FULL-TIME | \$ 298,192.00 | 37,274.00 |
| 1000 0400 1006 SOCIAL SECURITY | \$ 22,812.00 | 2,852.00 |
| 1000 0400 1008 NONCONTRIBUTORY RETIREMENT | \$ 44,849.00 | 5,517.00 |
| 1000 0400 1009 HEALTH INSURANCE MATCHING | \$ 44,736.00 | 5,592.00 |
| 1000 0400 1016 LIFE INSURANCE | \$ 1,056.00 | 132.00 |
| | \$ 411,645.00 | 51,367.00 |

1000 0416 - PROSECUTING ATTORNEY

VICTIM ASSISTANT POSITION

| 1 POSITION - 14.11 PER HOUR POSITIONS: 0416017; GRADE 13 | ANNUAL SALARY FOR 1 POSITIONS |
|---|----------------------------------|
| 1000 0416 1001 SALARIES, FULL-TIME | \$ 29,349.00 |
| 1000 0416 1006 SOCIAL SECURITY | \$ 2,246.00 |
| 1000 0416 1008 NONCONTRIBUTORY RETIREMENT | \$ 4,415.00 |
| 1000 0416 1009 HEALTH INSURANCE MATCHING | \$ 5,592.00 |
| 1000 0416 1016 LIFE INSURANCE | \$ 132.00 |
| | \$ 41,734.00 |

2000 0200 - ROAD

| PARALEGAL 1 POSITION - 16.51 PER HOUR POSITION: 0122003; GRADE 14 | ANNUAL SALARY FOR 1 POSITION (ROAD) | ANNUAL SALARY FOR 1 POSITION (CO ATTY) |
|---|--|---|
| 2000 0200/1000 0122 1001 SALARIES, FULL-TIME | \$ 17,171.00 | \$ 17,171.00 |
| 2000 0200/1000 0122 1006 SOCIAL SECURITY | \$ 1,314.00 | \$ 1,314.00 |
| 2000 0200/1000 0122 1008 NONCONTRIBUTORY RETIREMENT | \$ 2,583.00 | \$ 2,583.00 |
| 2000 0200/1000 0122 1009 HEALTH INSURANCE MATCHING | \$ 5,592.00 | \$ 5,592.00 |
| 2000 0200/1000 0122 1016 LIFE INSURANCE | \$ 132.00 | \$ 132.00 |
| | \$ 26,792.00 | \$ 26,792.00 |

TOTAL ANNUAL SALARY \$ 53,584.00

3001 0104 - COLLECTOR'S AUTOMATION

DEPUTY I CASHIER/CLERK

| 1 POSITION - 11.74 PER HOUR POSITION: 0104120; GRADE 8 | ANNUAL SALARY FOR 1 POSITION |
|---|------------------------------------|
| 3001 0104 1001 SALARIES, FULL-TIME | \$ 24,420.00 |
| 3001 0104 1006 SOCIAL SECURITY | \$ 1,869.00 |
| 3001 0104 1008 NONCONTRIBUTORY RETIREMENT | \$ 3,615.00 |
| 3001 0104 1009 HEALTH INSURANCE MATCHING | \$ 5,592.00 |
| 3001 0104 1016 LIFE INSURANCE | \$ 132.00 |
| | \$ 35,628.00 |

3006 0128 - RECORDER'S COST

| DEPUTY CIRCUIT CLERK I | ANNUAL SALARY | ANNUAL SALARY |
|---|----------------------|----------------------|
| 2 POSITIONS - 12.68 PER HOUR | FOR 2 | FOR 1 |
| POSITIONS: 0128010 & 0128011; GRADE 10 | POSITIONS | POSITION |
| 3006 0128 1001 SALARIES, FULL-TIME | \$ 52,750.00 | \$ 26,375.00 |
| 3006 0128 1006 SOCIAL SECURITY | \$ 4,036.00 | \$ 2,018.00 |
| 3006 0128 1008 NONCONTRIBUTORY RETIREMENT | \$ 7,808.00 | \$ 3,904.00 |
| 3006 0128 1009 HEALTH INSURANCE MATCHING | \$ 11,184.00 | \$ 5,592.00 |
| 3006 0128 1016 LIFE INSURANCE | \$ 264.00 | \$ 132.00 |
| | \$ 76,042.00 | \$ 38,021.00 |

TOTAL NEW POSITONS FOR 2018 BY FUND

| | |
|-----------------------------|-------------------|
| 1000 GENERAL | 654,381.00 |
| 2000 ROAD | 26,792.00 |
| 3001 COLLECTOR'S AUTOMATION | 35,628.00 |
| 3006 RECORDER'S COST | 76,042.00 |
| | 792,843.00 |

Building & Grounds new personnel request removed from 2018 budget per vote on 11/16/2017

Jail removed 21 new personnel psotions and updated current positions as Corporal Flex Slots for a reduction of \$808,963