

ORDINANCE NO. 2017-

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE TRANSFERRING MONIES OF
\$20,383 WITHIN THE OJP DRUG COURT
ENHANCEMENT BUDGET IN THE DRUG COURT
GRANT FUND; AND APPROPRIATING \$28,142
FROM THE DRUG COURT GRANT FUND TO THE
DRUG COURT ACCOUNTABILITY BUDGET FOR
2017.**

ARTICLE 1. The Personal Service Salaries Line Items of the OJP Drug Court Enhancement Budget are hereby reduced by \$20,383 for 2017:

Salary Full-Time	(35130483-1001)	\$ 15,108	
Social Security Matching	(35130483-1006)	1,156	
Noncontributory Retirement	(35130483-1008)	2,229	
Health Insurance Matching	(35130483-1009)	1,835	
Life Insurance	(35130483-1016)	<u>55</u>	
			20,383

TOTAL REDUCTION: \$ 20,383

ARTICLE 2. There is hereby appropriated the total amount of \$48,525 from the Drug Court Grant Fund to the various line items in the following budgets for 2017:

<u>OJP Drug Court Enhancement</u>			
Medicine and Drugs	(35130483-2004)	\$	20,383
 <u>Drug Court Accountability</u>			
Medicine and Drugs	(35130485-2004)	\$	300
Medical/Dental/Hospital	(35130485-3006)		4,000
Drug Testing	(35130485-3007)		3,000
Other Professional Services	(35130485-3009)		20,342
Travel	(35130485-3030)		<u>500</u>
			28,142

TOTAL APPROPRIATION: \$ 48,525

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: December 21, 2017
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____