

JOSEPH K. WOOD
County Judge



280 North College, Suite 500
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS
County Courthouse

REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT

January 18, 2018
6:00 p.m.
Washington County Quorum Court Room

A G E N D A

1. **CALL TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ADOPTION OF AGENDA**
4. **CITIZEN'S COMMENTS:**
Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
5. **APPROVAL OF MINUTES** (5.1)
6. **TREASURER'S REPORT** (6.1-6.6) **BOBBY HILL**
7. **COUNTY JUDGE'S REPORT** **JUDGE JOSEPH WOOD**
8. **REVIEW OF THE PROSECUTING ATTORNEY'S** (8.1) **MATT DURRETT**
HOT CHECK FEE ACCOUNT FOR 2017
9. **WHITE RIVER LANDING CUP SETTLEMENT DISCUSSION** (9.1) **BRIAN LESTER**
10. **A RESOLUTION OF THE QUORUM COURT OF** (10.1) **JOE PATTERSON**
WASHINGTON COUNTY CERTIFYING LOCAL
COUNTY GOVERNMENT ENDORSEMENT OF
ROCKLINE INDUSTRIES, INC. TO PARTICIPATE
IN THE CONSOLIDATED INCENTIVE (TAX BACK)
ACT OF 2003

11. AN ORDINANCE AUTHORIZING THE COUNTY JUDGE (11.1-11.2) BUTCH POND TO ENTER INTO A CONTRACT FOR SERVICES WITH THE ASSOCIATION OF ARKANSAS COUNTIES
12. AN ORDINANCE CHANGING PERSONNEL (12.1) POSITIONS IN THE SHERIFF BUDGET; AND, REDUCING THE AMOUNT OF \$16,102 FROM SALARY LINE ITEMS IN THE GENERAL FUND AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES BUDGET FOR 2018 LISA ECKE
13. AN ORDINANCE ANTICIPATING REVENUES (13.1 – 13.3) TOTALING \$2,435,363 IN VARIOUS FUNDS; AND APPROPRIATING \$2,447,356 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2018 BILL USSERY
14. AN ORDINANCE CHANGING THE TITLE OF (14.1) JUVENILE OFFICER IN THE CIRCUIT COURT III BUDGET; REDUCING \$2,881 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$2,881 TO SALARY LINE ITEMS IN THE CIRCUIT COURT III BUDGET FOR 2018 BILL USSERY
15. AN ORDINANCE CHANGING THE TITLE OF (15.1) SECRETARY RECEPTIONIST IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,296 TO SALARY LINE ITEMS IN THE VETERANS SERVICE BUDGET; AND, REDUCING \$10,026 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES (1000 GENERAL FUND) FOR 2018 BILL USSERY

16. AN ORDINANCE CHANGING THE TITLE OF PARALEGAL IN THE COUNTY ATTORNEY BUDGET; REDUCING \$1,085 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE COUNTY ATTORNEY BUDGET FOR 2018; AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE ROAD FUND BUDGET FOR 2018 (16.1) **BILL USSERY**
17. AN ORDINANCE CHANGING THE TITLE OF HEO I IN THE ROAD BUDGET; AND, REDUCING \$1,167 FROM SALARY LINE ITEMS IN THE ROAD BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED ROAD RESERVES (2000 ROAD FUND) FOR 2018 (17.1) **BILL USSERY**
18. COMMITTEE REPORTS
19. OTHER BUSINESS
20. ADJOURNMENT

**MINUTES OF THE
REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, December 21, 2017

6:00 p.m.

Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Daniel Balls led the prayer and pledge.

Members present were JP Daniel Balls, JP Harvey Bowman, JP Alicia Deavens, JP Robert Dennis, JP Lisa Ecke, JP Ann Harbison, JP Joe Kieklak, JP Eva Madison, JP Sue Madison, JP Joel Maxwell, JP Joe Patterson, JP Butch Pond, JP Fred Rausch, and JP Bill Ussery. JP Tom Lundstrum was absent.

Following a couple of amendments to the agenda, a motion was made by JP Ecke to approve the agenda as amended and seconded by JP Harbison. The agenda was unanimously adopted.

A motion to suspend the rules and read all ordinances and resolution by title only was made by JP S Madison and seconded by JP E Madison. The motion was passed with majority vote. JP Dennis opposed.

During the citizen's comment time, Shane Grisham from Lincoln, AR, spoke in opposition of the Native Flower CUP. He presented the Court with a presentation why he opposed.

A motion was made by JP Ecke to approve November 16th and November 20th minutes and seconded by JP Kieklak. The minutes were unanimously approved.

County Treasurer Bobby Hill gave the Treasurer's Report. There was a comment made by JP Dennis.

County Comptroller Ashley Farber gave the Comptroller's Report.

County Judge presented his Judge's Report. He presented the appointments for the Board of Directors of Washington Regional Medical Center. Neal Pendergraft – 5-year term; Dorothy Hanby – 3-year term; Tim Helder – 3-year term; Anthony Hui, MD – 3-year term; Larry Armstrong, DO, Chief of Staff – 2-year term. All terms will begin January 1, 2018. A motion to accept the appointments was made by JP S Madison and seconded by JP Kieklak. A voice vote was called and all members present voted to approve the appointments. Judge Wood also presented the HIV Clinic report.

Staff Planners, Sita Nanthavong and Nathan Crouch presented the staff summary and staff recommendations of the Conditional Use Permit for Native Flower to the Quorum Court. There were comments made by various members of the Court.

Appellant Shane Grisham spoke to the Quorum Court regarding his opposition for the CUP and answered questions from the Quorum Court. There were various questions from the Court to Staff Planner Nathan Crouch, County Attorney Lester, and Assessor Russell Hill. Also, Paula Marinoni and Lorraine O'Neal spoke in opposition to the CUP.

JP Maxwell presented agenda item 10.1 and read the ordinance by title only, "AN ORDINANCE DENYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD" (Native Flower). JP Maxwell moved the Court to suspend the rules and advance said ordinance to a second reading. The motion was seconded by JP Pond. A roll call was called and the votes were tallied as follow:

JP Balls-No
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - No
JP Ecke - Yes
JP Harbison - Yes
JP Kieklak - Yes
JP Lundstrum - Absent
JP E Madison - No
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Yes
JP Pond - Yes
JP Rausch - Yes
JP Ussery –Yes

County Attorney Lester read the ordinance by title only for a second reading. JP Maxwell again moved the Court to suspend the rules and advance the ordinance to a third and final reading, which was seconded by JP Deavens. A roll call was called and the votes were tallied as follow:

JP Balls- No
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - No
JP Ecke - Yes
JP Harbison - Yes
JP Kieklak - Yes
JP Lundstrum - Absent
JP E Madison - No
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Yes
JP Pond - Yes

JP Rausch - Yes
JP Ussery – Yes

County Attorney Lester read the ordinance by title only for a third and final reading. A motion to adopt the ordinance was made by JP Maxwell and seconded by JP Bowman. The Quorum Court members then discussed their position regarding their vote on this ordinance. During public comment, Lorraine O’Neal spoke in favor of denying the CUP. A roll call was called and the votes were tallied as follow:

JP Balls- No
JP Bowman - Yes
JP Deavens - Yes
JP Dennis -Yes
JP Ecke - Yes
JP Harbison - Yes
JP Kieklak - No
JP Lundstrum - Absent
JP E Madison - No
JP S Madison -Yes
JP Maxwell -Yes
JP Patterson -Yes
JP Pond -Yes
JP Rausch -Yes
JP Ussery -Yes

Ordinance 2017-70, AN ORDINANCE DENYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (Native Flower), was adopted.

Staff Planners, Sita Nanthavong and Nathan Crouch presented the staff summary and staff recommendations of the Conditional Use Permit for Stone Chapel Dog Kennel & Cattery to the Quorum Court. There were comments made by various members of the Court.

Applicant Jamie Hertzberg spoke to the Quorum Court regarding her request for a CUP and answered questions from the Quorum Court. Holly Hertzberg read a letter from Mary Smith expressing her support. Rachel Miller, Carmen Nelson, and Landon Foster spoke in favor of the CUP.

Appellants Helga Coleman, Laurie Voss, and Warren Gabbard spoke in opposition to the CUP. There were comments made by various members of the Court.

JP Deavens presented agenda item 12.1. JP Deavens commented she was going to abstain from voting on the CUP. JP Balls requested County Attorney Lester read the ordinance to ratify the CUP. County Attorney Lester read the ordinance by title only, “AN ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD” (Stone Chapel

Dog Kennel & Cattery). JP Balls moved the Court to suspend the rules and advance said ordinance to a second reading. The motion was seconded by JP Kieklak. A roll call was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - Abstain
JP Dennis - No
JP Ecke - Yes
JP Harbison - No
JP Kieklak - Yes
JP Lundstrum - Absent
JP E Madison - Yes
JP S Madison -Yes
JP Maxwell - Yes
JP Patterson - Yes
JP Pond - Yes
JP Rausch - Yes
JP Ussery – Yes

County Attorney Lester read the ordinance by title only for a second reading. JP Balls again moved the Court to suspend the rules and advance the ordinance to a third and final reading, which was seconded by JP S Madison. A roll call was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - Abstain
JP Dennis - No
JP Ecke - Yes
JP Harbison - No
JP Kieklak - Yes
JP Lundstrum - Absent
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Yes
JP Pond - Yes
JP Rausch - Yes
JP Ussery – Yes

County Attorney Lester read the ordinance by title only for a third and final reading. A motion to adopt the ordinance was made by JP Balls and seconded by JP Pond. There were comments made by JP Dennis and JP Harbison. A motion to table the ordinance until the next Quorum

Court meeting was made by JP Dennis and seconded by JP Harbison. A roll call vote to table the ordinance was called and the votes were tallied as follow:

JP Balls- No
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - Yes
JP Ecke - No
JP Harbison - Yes
JP Kieklak - No
JP Lundstrum - Absent
JP E Madison - No
JP S Madison -No
JP Maxwell - No
JP Patterson - No
JP Pond - No
JP Rausch - Yes
JP Ussery - No
The motion failed.

There were comments made by JP E Madison, JP S Madison, and JP Kieklak. During public comment, Jason Hudson, Charles Scharlau, Marty Sharlau, Pat Kienzle, and Helga Coleman spoke against the CUP. Eileen Jennings, Landon Foster, and Jamie Hertzberg spoke in favor of the CUP. There were comments made by various members of the Court. A roll call was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - No
JP Deavens - Abstain
JP Dennis - No
JP Ecke - Yes
JP Harbison - No
JP Kieklak - Yes
JP Lundstrum - Absent
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Yes
JP Pond - Yes
JP Rausch - No
JP Ussery – Yes

Ordinance 2017-71, AN ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (Stone Chapel Dog Kennel & Cattery), was adopted.

JP Rausch presented agenda item 13.1. County Attorney Lester read the ordinance by title only, "AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD" (Frank House Residential). A motion to adopt the ordinance was made by JP Rausch and seconded by JP Ussery. There was comment made by JP Ecke. During public comment, Cassi Huran spoke in favor of the CUP. A roll call vote was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - Yes
JP Dennis -Yes
JP Ecke - Yes
JP Harbison - Yes
JP Kieklak - Absent
JP Lundstrum -Absent
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery - Yes

Ordinance 2017-72, AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (Frank House Residential), was adopted.

JP Dennis presented agenda item 14.1 and read the ordinance by title only, "AN ORDINANCE AMENDING WASHINGTON COUNTY CODE SECTION 2.7-1". A motion to table the ordinance was made by JP E Madison and second by JP Balls. A roll call was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - Yes
JP Ecke - Yes
JP Harbison - Yes
JP Kieklak -Absent
JP Lundstrum - Absent
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes

JP Rausch - Yes

JP Ussery - Yes

The motion passed to table the ordinance.

JP Dennis withdrew agenda item 15.1.

JP Ussery presented agenda item 16.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE ANTICIPATING ADDITIONAL REVENUE OF \$7,800 IN THE LAW ENFORCEMENT GRANT FUND FOR 2017; AND APPROPRIATING \$7,800 FROM THE LAW ENFORCEMENT GRANT FUND TO THE ADR GRANT BUDGET". There was a scrivener's error in Article 2 line item 35140467-3005; the line item should be 35140497-3005. A motion to adopt the ordinance as amended was made by JP Ecke and seconded by JP Ussery. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2017-73, AN ORDINANCE ANTICIPATING ADDITIONAL REVENUE OF \$7,800 IN THE LAW ENFORCEMENT GRANT FUND FOR 2017; AND APPROPRIATING \$7,800 FROM THE LAW ENFORCEMENT GRANT FUND TO THE ADR GRANT BUDGET, was adopted.

JP Ussery presented agenda item 17.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE REDUCING PERSONAL SERVICES LINE ITEM IN THE CIRCUIT COURT III BUDGET BY \$6,600; AND APPROPRIATING THE AMOUNT OF \$6,600 FROM THE GENERAL FUND TO THE CIRCUIT COURT III BUDGET FOR 2017". A motion to adopt the ordinance was made by JP Ussery and seconded by JP Pond. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2017-74, AN ORDINANCE REDUCING PERSONAL SERVICES LINE ITEM IN THE CIRCUIT COURT III BUDGET BY \$6,600; AND APPROPRIATING THE AMOUNT OF \$6,600 FROM THE GENERAL FUND TO THE CIRCUIT COURT III BUDGET FOR 2017, was adopted.

JP Ussery presented agenda item 18.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE REDUCING PERSONAL SERVICES LINE ITEM IN THE ASSESSOR BUDGET BY \$20,500; AND APPROPRIATING THE AMOUNT OF \$20,500 FROM THE GENERAL FUND TO THE ASSESSOR BUDGET FOR 2017". A motion to adopt the ordinance was made by JP Ussery and seconded by JP Pond. There was comment made by JP E Madison. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2017-75, AN ORDINANCE REDUCING PERSONAL SERVICES LINE ITEM IN THE ASSESSOR BUDGET BY \$20,500; AND APPROPRIATING THE AMOUNT OF \$20,500 FROM THE GENERAL FUND TO THE ASSESSOR BUDGET FOR 2017, was adopted.

JP Ussery presented agenda item 19.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF PARALEGAL IN THE COUNTY ATTORNEY'S BUDGET; JUVENILE OFFICER IN THE CIRCUIT COURT III BUDGET; SECRETARY RECEPTIONIST IN THE VETERANS SERVICE BUDGET; AND HEO I IN THE ROAD BUDGET FOR 2017". There were

comments made by various members of the Court, County Attorney Lester, and Comptroller Ashley Farber. A motion to table the ordinance was made by JP E Madison and seconded by JP S Madison. A roll call was called and the vote was tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - No
JP Dennis - Yes
JP Ecke - No
JP Harbison - No
JP Kieklak - Yes
JP Lundstrum - Absent
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery - No

The motion passed to table the ordinance.

JP Ussery presented agenda item 20.1. There was an amendment to the ordinance, adding another grant that came out of the same fund and correcting Article 2 changing the description from Medical/Dental/Hospital to Medicine and Drugs. County Attorney Lester read the ordinance by title only, "AN ORDINANCE TRANSFERRING MONIES OF \$20,383 WITHIN THE OJP DRUG COURT ENHANCEMENT BUDGET IN THE DRUG COURT GRANT FUND; AND APPROPRIATING \$28,142 FROM THE DRUG COURT GRANT FUND TO THE DRUG COURT ACCOUNTABILTY BUDGET FOR 2017". A motion to adopt the ordinance as amended was made by JP Ussery and seconded by JP Balls. There were comments made by JP S Madison, JP E Madison and Comptroller Ashley Farber. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2017-76, AN ORDINANCE TRANSFERRING MONIES OF \$20,383 WITHIN THE OJP DRUG COURT ENHANCEMENT BUDGET IN THE DRUG COURT GRANT FUND; AND APPROPRIATING \$28,142 FROM THE DRUG COURT GRANT FUND TO THE DRUG COURT ACCOUNTABILTY BUDGET FOR 2017, was adopted.

JP Ecke presented agenda item 21.1 and 22.1. Director Watson discussed the changes that were requested on Heavy Equipment Operator II and Victim Assistance Coordinator. There were comments made by various members of the Court. A motion to approve the changes made on Heavy Equipment Operator II was made by JP Ecke and seconded by JP Balls. A voice vote was called and all members present voted to approve the changes. A motion to approve the changes made on Victim Assistance Coordinator was made by JP Ecke and seconded by JP Balls. A voice vote was called and all members present voted to approve the changes.

JP Balls introduced agenda item 23.1. County Attorney Lester read the resolution by title only, "A RESOLUTION EXPRESSING THE WILLINGNESS OF WASHINGTON COUNTY TO UTILIZE FEDERAL-AID SURFACE TRANSPORTATION BLOCK GRANT PROGRAM ATTRIBUTABLE FUNDS ADMINISTERED BY THE NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION TO BEGIN DESIGN AND ENVIRONMENTAL WORK ON THE HOWARD NICKELL ROAD AND HIGHWAY 112 INTERSECTION PROJECT". JP Balls asked Chief Gales to explain the resolution. A motion to adopt the resolution was made by JP Balls and seconded by JP Harbison. There was no public comment. A roll call was called and all members present voted to adopt the resolution.

Resolution 2017-14, A RESOLUTION EXPRESSING THE WILLINGNESS OF WASHINGTON COUNTY TO UTILIZE FEDERAL-AID SURFACE TRANSPORTATION BLOCK GRANT PROGRAM ATTRIBUTABLE FUNDS ADMINISTERED BY THE NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION TO BEGIN DESIGN AND ENVIRONMENTAL WORK ON THE HOWARD NICKELL ROAD AND HIGHWAY 112 INTERSECTION PROJECT, was adopted.

JP Bowman provided an update on Public Works – There was no meeting due to lack of an agenda.

JP Dennis provided an update on County Services – There was no meeting due to lack of an agenda.

JP Ecke provided an update on Personnel – They did meet and the results were from the meeting tonight.

JP Maxwell provided an update on Jail/LE/Courts – There was no meeting due to lack of an agenda.

JP Ussery provided an update on Finance & Budget – There was no meeting due to lack of an agenda.

During "Other Business" JP Bowman requested an update on the County lawsuit. County Attorney Lester provided information on the lawsuit. A motion to draw up a resolution to send to the Rainwater Law Firm to validate the support of the Quorum Court on their opinion to throw out the lawsuit was made by JP Bowman. JP Pond made the second for the sake of discussion. JP Pond requested the County Attorney create the resolution. JP Pond withdrew his second. There was comment made by JP E Madison.

A motion to adjourn the meeting was made by JP Kieklak and seconded by JP Deavens. The meeting was adjourned at 10:45 pm.

Respectfully submitted by

Patty Burnett
Quorum Court Coordinator

TREASURER'S FINANCIAL SUMMARY

12/1/2017 TO 12/31/2017

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$12,730,111.80	\$1,921,682.89	\$2,197,224.44	\$12,454,570.25
1002 EMPLOYEE INSURANCE	\$1,724,415.44	\$448,279.85	\$318,915.52	\$1,853,779.77
1800 FLEX SPENDING	\$16,305.30	\$17,856.93	\$6,220.71	\$27,941.52
1906 ANIMAL SHELTER FUND	\$7,000.00	\$0.00	\$0.00	\$7,000.00
2000 ROAD	\$2,682,517.30	\$752,190.48	\$745,109.12	\$2,689,598.66
3000 TREASURER'S AUTOMATION	\$89,573.43	\$43.89	\$68.52	\$89,548.80
3001 COLLECTOR'S AUTOMATION	\$470,300.94	\$237.03	\$40,347.80	\$430,190.17
3002 CIRCUIT COURT AUTOMATION	\$150,590.38	\$1,976.70	\$883.80	\$151,683.28
3004 ASSESSOR'S AMENDMENT 79 FUN	\$89,976.44	\$44.98	\$811.46	\$89,209.96
3005 COUNTY CLERK'S COST	\$486,898.22	\$8,842.63	\$344.50	\$495,396.35
3006 RECORDER'S COST	\$1,000,000.00	\$119,688.17	\$119,688.17	\$1,000,000.00
3008 COUNTY LIBRARY	\$1,248,596.12	\$166,743.35	\$180,411.83	\$1,234,927.64
3010 COUNTY CLERK OPERATING	\$34,542.46	\$299.03	\$5.98	\$34,835.51
3012 CHILD SUPPORT COST	\$12,352.91	\$12.05	\$0.24	\$12,364.72
3014 COMMUNICATION FACILITY/EQUIP	\$293,986.12	\$4,073.24	\$132,442.71	\$165,616.65
3017 JAIL OPERATION & MAINTENANCE	\$529,323.20	\$1,356,972.56	\$1,170,639.17	\$715,656.59
3019 BOATING SAFETY	\$8,502.10	\$4.44	\$0.09	\$8,506.45
3020 EMERGENCY 9-1-1	\$1,112,677.55	\$101,949.95	\$27,940.55	\$1,186,686.95
3028 ADULT DRUG COURT	\$26,549.37	\$2,151.19	\$43.03	\$28,657.53
3031 CIRCUIT COURT JUVENILE DIVISIO	\$20,518.30	\$160.02	\$3.20	\$20,675.12
3032 JUVENILE COURT REPRESENTATI	\$1,316.84	\$80.64	\$1.61	\$1,395.87
3039 CIRCUIT CLERK COMMISSIONER F	\$40,150.29	\$774.35	\$15.49	\$40,909.15
3042 ASSESSOR'S LATE ASSESSMENT	\$4,735.70	\$719.53	\$0.00	\$5,455.23
3400 FEMA	\$800,000.12	\$174,929.51	\$349,859.02	\$625,070.61
3401 HIV CLINIC	\$139,731.96	\$2,051.20	\$22,932.40	\$118,850.76
3402 LAW LIBRARY	\$305,017.45	\$10,589.28	\$7,224.00	\$308,382.73
3404 DRUG ENFORCEMENT - STATE	\$38,325.71	\$1,222.33	\$24.45	\$39,523.59
3405 DRUG ENFORCEMENT - FEDERAL	\$30,468.26	\$15.09	\$327.88	\$30,155.47
3406 DRUG COURT PROGRAM FUND	\$141,656.97	\$1,289.23	\$25.79	\$142,920.41
3501 HIDTA	\$0.00	\$0.00	\$0.00	\$0.00
3503 RURAL COMMUNITY GRANT	\$87,989.63	\$0.00	\$206.07	\$87,783.56
3510 JDC GRANT FUND	\$25,334.99	\$0.00	\$189.91	\$25,145.08
3511 DEM GRANT FUND	\$142,326.26	\$15,991.78	\$65,912.78	\$92,405.26
3512 ENVIRONMENTAL AFFAIRS GRAN	(\$2,410.03)	\$2,926.87	\$516.84	\$0.00
3513 DRUG COURT GRANT FUND	\$22,235.79	\$12,703.60	\$33,636.72	\$1,302.67
3514 LAW ENFORCEMENT GRANT FUN	\$40,941.12	\$0.00	\$0.00	\$40,941.12
3515 ANIMAL SHELTER GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00
3516 ANIMAL SHELTER PROJECTS FUN	\$37,053.39	\$2,360.00	\$0.00	\$39,413.39
3517 JUVENILE COURT GRANT FUND	(\$5,310.41)	\$6,551.27	\$1,240.86	\$0.00
5800 COURT COSTS AND FINES	\$816,336.16	\$29,433.18	\$30,541.70	\$815,227.64
Sub-Total	\$25,400,637.58	\$5,164,847.24	\$5,453,756.36	\$25,111,728.46
6000 TREASURER'S COMMISSION	\$1,631,970.00	\$123,626.12	\$0.00	\$1,755,596.12
6002 COLLECTOR'S UNAPPORTIONED	\$17,280,784.95	\$577,966.11	\$8,367,312.25	\$9,491,438.81
6003 PROPERTY TAX RELIEF	\$560,438.63	\$106,601.52	\$667,040.15	\$0.00
6004 DELINQUENT PERSONAL TAX	\$3,567.60	\$1,119,442.30	\$1,123,009.90	\$0.00
6005 DELINQUENT REAL TAXES	\$2,555.84	\$1,590,038.85	\$1,592,594.69	\$0.00
6006 TIMBER TAX	\$0.00	\$2,996.87	\$2,996.87	\$0.00
6008 STATE LAND SALES	\$0.00	\$13,478.09	\$13,478.09	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$78,088.32	\$78,088.32	\$0.00
6011 INTEREST	\$0.00	\$54,770.78	\$26,795.54	\$27,975.24
6013 COMMON SCHOOL	\$7,362.38	\$3.61	\$0.00	\$7,365.99
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$0.00	\$0.00	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6406 BOSTON MOUNTAIN SOLID WAST	\$773.28	\$191.38	\$395.83	\$568.83
6425 HAZMAT	\$0.00	\$0.00	\$0.00	\$0.00
6475 ESCHEATED ESTATES	\$847,727.02	\$0.00	\$0.00	\$847,727.02
6498 PAYROLL	\$0.00	\$1,388,939.84	\$1,388,939.84	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$1,023,554.33	\$1,023,554.33	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$911.88	\$911.88	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$2,403.32	\$2,403.32	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$4,101.59	\$4,101.59	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$6,745.06	\$6,745.06	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$10,853.77	\$10,853.77	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$7,504.85	\$7,504.85	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$5,716.48	\$5,716.48	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$4,114.38	\$4,114.38	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$1,409.58	\$1,409.58	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$1,050.25	\$315.31	\$734.94
6560 WEST FORK FIRE DUES	\$0.00	\$6,491.43	\$6,491.43	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$300,470.77	\$300,470.77	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$402,616.28	\$402,616.28	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$22,277.02	\$22,277.02	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$8,049.47	\$8,049.47	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$7,691.04	\$7,691.04	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$620.90	\$620.90	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$20,920.21	\$20,920.21	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$28,838.48	\$28,838.48	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$2,188.81	\$2,188.81	\$0.00
6610 CITY OF ELKINS	\$0.00	\$8,531.61	\$8,531.61	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$10,552.45	\$10,552.45	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$25,290.63	\$25,290.63	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$11,693.65	\$11,693.65	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$354,854.54	\$354,854.54	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$3,759,991.56	\$3,759,991.56	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$347,608.32	\$347,608.32	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$131,918.69	\$131,918.69	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$139,507.75	\$139,507.75	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$36,520.94	\$36,520.94	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRIC	\$0.00	\$329,348.66	\$329,348.66	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$190,888.02	\$190,888.02	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$3,342,694.35	\$3,342,694.35	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$160,366.25	\$160,366.25	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$3,847.14	\$3,847.14	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$1,620.17	\$1,620.17	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$2,702.68	\$2,702.68	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$13,016.34	\$13,016.34	\$0.00
Sub-Total	\$20,335,179.70	\$15,795,627.44	\$23,999,400.19	\$12,131,406.95
Grand Total	\$45,735,817.28	\$20,960,474.68	\$29,453,156.55	\$37,243,135.41

TREASURER'S FINANCIAL SUMMARY

6.2

1/1/2017 TO 12/31/2017

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$12,754,067.26	\$27,610,924.92	\$27,910,421.93	\$12,454,570.25
1002 EMPLOYEE INSURANCE	\$1,754,103.16	\$5,498,838.36	\$5,399,161.75	\$1,853,779.77
1800 FLEX SPENDING	\$54,800.80	\$231,622.13	\$258,481.41	\$27,941.52
1906 ANIMAL SHELTER FUND	\$0.00	\$7,000.00	\$0.00	\$7,000.00
2000 ROAD	\$2,513,408.14	\$11,375,495.32	\$11,199,304.80	\$2,689,598.66
3000 TREASURER'S AUTOMATION	\$29,555.39	\$70,888.01	\$10,894.60	\$89,548.80
3001 COLLECTOR'S AUTOMATION	\$341,926.27	\$338,210.96	\$249,947.06	\$430,190.17
3002 CIRCUIT COURT AUTOMATION	\$162,396.45	\$29,535.61	\$40,248.78	\$151,683.28
3004 ASSESSOR'S AMENDMENT 79 FUN	\$61,907.74	\$38,490.97	\$11,188.75	\$89,209.96
3005 COUNTY CLERK'S COST	\$407,642.97	\$127,430.68	\$39,677.30	\$495,396.35
3006 RECORDER'S COST	\$1,000,000.00	\$1,585,068.61	\$1,585,068.61	\$1,000,000.00
3008 COUNTY LIBRARY	\$1,183,705.79	\$2,417,144.38	\$2,365,922.53	\$1,234,927.64
3010 COUNTY CLERK OPERATING	\$33,847.67	\$4,896.40	\$3,908.56	\$34,835.51
3012 CHILD SUPPORT COST	\$12,068.79	\$12,613.15	\$12,317.22	\$12,364.72
3014 COMMUNICATION FACILITY/EQUIP	\$251,202.94	\$311,431.18	\$397,017.47	\$165,616.65
3017 JAIL OPERATION & MAINTENANCE	\$1,202,845.55	\$14,679,704.86	\$15,166,893.82	\$715,656.59
3019 BOATING SAFETY	\$14,074.49	\$8,673.12	\$14,241.16	\$8,506.45
3020 EMERGENCY 9-1-1	\$1,096,980.53	\$732,066.02	\$642,359.60	\$1,186,686.95
3028 ADULT DRUG COURT	\$25,783.58	\$29,234.01	\$26,360.06	\$28,657.53
3031 CIRCUIT COURT JUVENILE DIVISIO	\$47,038.51	\$4,720.76	\$31,084.15	\$20,675.12
3032 JUVENILE COURT REPRESENTATI	\$1,133.93	\$267.27	\$5.33	\$1,395.87
3039 CIRCUIT CLERK COMMISSIONER F	\$36,392.40	\$4,603.91	\$87.16	\$40,909.15
3042 ASSESSOR'S LATE ASSESSMENT	\$0.00	\$5,455.23	\$0.00	\$5,455.23
3400 FEMA	\$378,722.40	\$1,082,930.57	\$836,582.36	\$625,070.61
3401 HIV CLINIC	\$121,637.06	\$167,238.14	\$170,024.44	\$118,850.76
3402 LAW LIBRARY	\$272,360.48	\$127,732.44	\$91,710.19	\$308,382.73
3404 DRUG ENFORCEMENT - STATE	\$28,568.93	\$18,693.58	\$7,738.92	\$39,523.59
3405 DRUG ENFORCEMENT - FEDERAL	\$47,766.66	\$10,294.64	\$27,905.83	\$30,155.47
3406 DRUG COURT PROGRAM FUND	\$115,413.96	\$29,285.86	\$1,779.41	\$142,920.41
3501 HIDTA	\$0.00	\$306,885.22	\$306,885.22	\$0.00
3503 RURAL COMMUNITY GRANT	\$10,533.40	\$79,749.00	\$2,498.84	\$87,783.56
3510 JDC GRANT FUND	\$33,993.47	\$31,187.00	\$40,035.39	\$25,145.08
3511 DEM GRANT FUND	\$131,520.73	\$182,326.12	\$221,441.59	\$92,405.26
3512 ENVIRONMENTAL AFFAIRS GRAN	\$184.20	\$11,888.81	\$12,073.01	\$0.00
3513 DRUG COURT GRANT FUND	\$0.00	\$210,483.20	\$209,180.53	\$1,302.67
3514 LAW ENFORCEMENT GRANT FUN	\$54,933.10	\$29,569.00	\$43,560.98	\$40,941.12
3515 ANIMAL SHELTER GRANT FUND	\$39,786.21	\$1,000.00	\$40,786.21	\$0.00
3516 ANIMAL SHELTER PROJECTS FUN	\$0.00	\$47,859.12	\$8,445.73	\$39,413.39
3517 JUVENILE COURT GRANT FUND	\$0.00	\$27,191.30	\$27,191.30	\$0.00
5800 COURT COSTS AND FINES	\$742,860.95	\$439,965.15	\$367,598.46	\$815,227.64
Sub-Total	\$24,963,163.91	\$67,928,595.01	\$67,780,030.46	\$25,111,728.46
6000 TREASURER'S COMMISSION	\$1,592,924.81	\$1,761,240.64	\$1,598,569.33	\$1,755,596.12
6002 COLLECTOR'S UNAPPORTIONED	\$8,554,110.71	\$172,981,583.59	\$172,044,255.49	\$9,491,438.81
6003 PROPERTY TAX RELIEF	\$0.00	\$14,077,173.30	\$14,077,173.30	\$0.00
6004 DELINQUENT PERSONAL TAX	\$0.00	\$4,854,052.33	\$4,854,052.33	\$0.00
6005 DELINQUENT REAL TAXES	\$0.00	\$4,114,037.94	\$4,114,037.94	\$0.00
6006 TIMBER TAX	\$0.00	\$50,067.80	\$50,067.80	\$0.00
6008 STATE LAND SALES	\$0.00	\$512,515.67	\$512,515.67	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$911,455.44	\$911,455.44	\$0.00
6011 INTEREST	\$12,713.98	\$199,064.80	\$183,803.54	\$27,975.24
6013 COMMON SCHOOL	\$6,767.82	\$31,619.11	\$31,020.94	\$7,365.99
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$208,620.45	\$208,620.45	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6406 BOSTON MOUNTAIN SOLID WAST	\$874.65	\$6,595.14	\$6,900.96	\$568.83
6425 HAZMAT	\$0.00	\$41,022.98	\$41,022.98	\$0.00
6475 ESCHEATED ESTATES	\$847,727.02	\$0.00	\$0.00	\$847,727.02
6498 PAYROLL	\$0.00	\$17,382,623.92	\$17,382,623.92	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$12,251,153.73	\$12,251,153.73	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$11,315.09	\$11,315.09	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$32,470.25	\$32,470.25	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$53,268.05	\$53,268.05	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$84,147.28	\$84,147.28	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$142,203.77	\$142,203.77	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$97,700.95	\$97,700.95	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$66,530.40	\$66,530.40	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$56,667.08	\$56,667.08	\$0.00
6558 STRICKLER FIRE DUES	\$1,292.50	\$17,357.73	\$18,650.23	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$12,736.29	\$12,001.35	\$734.94
6560 WEST FORK FIRE DUES	\$0.00	\$79,959.49	\$79,959.49	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$5,849,139.06	\$5,849,139.06	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$6,583,016.26	\$6,583,016.26	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$399,369.98	\$399,369.98	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$145,598.95	\$145,598.95	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$133,344.69	\$133,344.69	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$11,253.09	\$11,253.09	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$405,365.98	\$405,365.98	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$527,836.31	\$527,836.31	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$51,902.52	\$51,902.52	\$0.00
6610 CITY OF ELKINS	\$0.00	\$188,499.05	\$188,499.05	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$191,147.23	\$191,147.23	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$484,139.51	\$484,139.51	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$146,889.31	\$146,889.31	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$5,255,409.34	\$5,255,409.34	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$71,186,435.30	\$71,186,435.30	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$6,951,593.38	\$6,951,593.38	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$2,811,473.06	\$2,811,473.06	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$2,503,633.90	\$2,503,633.90	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$616,337.69	\$616,337.69	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$5,889,717.48	\$5,889,717.48	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$3,130,664.75	\$3,130,664.75	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$56,277,460.48	\$56,277,460.48	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$3,259,353.63	\$3,259,353.63	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$59,260.10	\$59,260.10	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$26,615.25	\$26,615.25	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$44,480.74	\$44,480.74	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$206,651.51	\$206,651.51	\$0.00
Sub-Total	\$11,016,411.49	\$403,373,771.77	\$402,258,776.31	\$12,131,406.95
Grand Total	\$35,979,575.40	\$471,302,366.78	\$470,038,806.77	\$37,243,135.41

**Washington County
Share
1% Sales Tax**

MONTH	2010	2011	2012	2013	2014	2015	2016	2017	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 543,184.80	\$ 528,839.39	\$ 456,079.11	\$ 482,108.05	\$ 483,415.03	\$ 522,990.02	\$ 550,868.35	\$ 591,049.87	\$ 40,181.52	6.80%
FEBRUARY	\$ 612,240.85	\$ 522,004.94	\$ 534,964.73	\$ 560,453.64	\$ 546,070.55	\$ 590,906.69	\$ 634,522.78	\$ 657,693.76	\$ 23,170.98	3.52%
MARCH	\$ 520,873.53	\$ 413,051.03	\$ 450,409.10	\$ 477,879.03	\$ 448,997.27	\$ 507,524.87	\$ 497,355.57	\$ 563,796.75	\$ 66,441.18	11.78%
APRIL	\$ 525,112.24	\$ 403,112.47	\$ 461,104.84	\$ 471,218.29	\$ 506,372.56	\$ 488,570.54	\$ 575,480.83	\$ 560,307.27	\$ (15,173.56)	-2.71%
MAY	\$ 577,186.41	\$ 472,712.52	\$ 478,896.50	\$ 501,897.60	\$ 523,935.85	\$ 553,523.85	\$ 560,163.04	\$ 620,561.37	\$ 60,398.33	9.73%
JUNE	\$ 543,784.89	\$ 449,747.58	\$ 478,492.97	\$ 491,445.68	\$ 497,417.41	\$ 538,818.16	\$ 542,093.69	\$ 582,114.57	\$ 40,020.88	6.88%
JULY	\$ 560,506.70	\$ 464,891.14	\$ 488,484.29	\$ 512,705.28	\$ 543,193.15	\$ 562,205.97	\$ 594,061.54	\$ 645,929.51	\$ 51,867.97	8.03%
AUGUST	\$ 575,155.41	\$ 506,632.17	\$ 492,098.53	\$ 517,562.90	\$ 541,398.70	\$ 561,562.16	\$ 573,182.38	\$ 628,097.95	\$ 54,915.57	8.74%
SEPTEMBER	\$ 535,094.51	\$ 486,489.12	\$ 485,875.50	\$ 506,203.71	\$ 522,577.89	\$ 559,846.18	\$ 610,951.54	\$ 618,556.85	\$ 7,605.31	1.23%
OCTOBER	\$ 625,387.79	\$ 493,865.95	\$ 524,225.53	\$ 529,648.78	\$ 556,523.36	\$ 564,542.83	\$ 600,200.52	\$ 628,727.96	\$ 28,527.44	4.54%
NOVEMBER	\$ 573,935.54	\$ 464,872.55	\$ 513,145.28	\$ 524,003.34	\$ 528,601.71	\$ 555,283.17	\$ 581,096.92	\$ 622,960.44	\$ 41,863.52	6.72%
DECEMBER	\$ 562,979.33	\$ 475,316.94	\$ 475,061.83	\$ 496,158.50	\$ 530,080.45	\$ 589,880.03	\$ 590,796.20	\$ 605,076.44	\$ 14,280.24	2.36%
TOTAL	\$ 6,755,442.00	\$ 5,681,535.80	\$ 5,838,838.21	\$ 6,071,284.80	\$ 6,228,583.93	\$ 6,595,654.47	\$ 6,910,773.36	\$ 7,324,872.74	\$ 414,099.38	5.65%
Projection					\$ 6,182,573.00	\$6,306,000.00	\$6,607,000.00	\$6,982,590.00		
% Increase (Decrease) Over Prior Year	-0.27%	-18.90%	2.69%	3.83%	2.53%	5.57%	4.56%	5.65%		

Bobby Hill, Washington County Treasurer

**Washington County
1/4 Cent Sales Tax
Jail**

MONTH	2010	2011	2012	2013	2014	2015	2016	2017	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 575,907.64	\$ 560,927.46	\$ 607,562.74	\$ 641,929.09	\$ 643,839.31	\$ 706,319.00	\$ 748,742.18	\$ 803,357.04	\$ 54,614.86	6.80%
FEBRUARY	\$ 649,220.74	\$ 695,138.32	\$ 712,316.34	\$ 746,149.81	\$ 727,140.60	\$ 803,498.30	\$ 862,445.56	\$ 893,939.65	\$ 31,494.09	3.52%
MARCH	\$ 552,422.59	\$ 550,192.62	\$ 599,710.91	\$ 636,266.42	\$ 597,968.39	\$ 690,190.91	\$ 676,007.43	\$ 766,314.50	\$ 90,307.07	11.78%
APRIL	\$ 556,882.14	\$ 536,836.47	\$ 614,155.67	\$ 627,782.50	\$ 674,308.75	\$ 664,344.88	\$ 782,195.55	\$ 761,571.59	\$ (20,623.96)	-2.71%
MAY	\$ 612,146.21	\$ 629,738.86	\$ 637,876.96	\$ 668,535.86	\$ 697,725.30	\$ 752,661.75	\$ 761,375.56	\$ 843,469.17	\$ 82,093.61	9.73%
JUNE	\$ 576,698.30	\$ 599,080.09	\$ 637,073.28	\$ 654,698.79	\$ 671,019.05	\$ 732,645.30	\$ 736,815.63	\$ 791,212.15	\$ 54,396.52	6.88%
JULY	\$ 594,440.07	\$ 619,269.37	\$ 650,315.43	\$ 682,767.47	\$ 732,745.73	\$ 764,623.29	\$ 807,450.51	\$ 877,949.63	\$ 70,499.12	8.03%
AUGUST	\$ 609,982.28	\$ 674,790.85	\$ 655,952.07	\$ 689,323.14	\$ 730,416.24	\$ 763,552.30	\$ 779,071.48	\$ 853,712.92	\$ 74,641.44	8.74%
SEPTEMBER	\$ 567,497.84	\$ 647,947.96	\$ 647,051.84	\$ 674,155.78	\$ 705,020.78	\$ 760,783.96	\$ 830,407.46	\$ 840,744.62	\$ 10,337.16	1.23%
OCTOBER	\$ 663,173.89	\$ 657,739.09	\$ 698,092.01	\$ 705,337.92	\$ 750,739.83	\$ 767,328.58	\$ 815,794.64	\$ 854,569.22	\$ 38,774.58	4.54%
NOVEMBER	\$ 608,792.08	\$ 619,279.85	\$ 683,671.11	\$ 697,965.01	\$ 714,016.92	\$ 754,742.82	\$ 789,828.96	\$ 846,730.01	\$ 56,901.05	6.72%
DECEMBER	\$ 597,188.84	\$ 633,224.20	\$ 633,026.02	\$ 660,817.18	\$ 716,050.35	\$ 801,766.99	\$ 803,012.25	\$ 822,422.00	\$ 19,409.75	2.36%
TOTAL	\$ 7,164,352.62	\$ 7,424,165.14	\$ 7,776,804.38	\$ 8,085,728.97	\$ 8,360,991.25	\$ 8,962,458.08	\$ 9,393,147.21	\$ 9,955,992.50	\$ 562,845.29	5.65%
Projection					\$ 8,233,781.00	\$ 8,480,800.00	\$ 8,870,000.00	\$ 9,515,000.00		
% Increase (Decrease) Over Prior Year	-0.21%	3.49%	4.53%	3.82%	3.29%	6.71%	4.59%	5.65%		

Bobby Hill, Washington County Treasurer

Road 1/2 cent State Sales Tax

MONTH	2013	2014	2015	2016	2017	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ -	\$ 109,951.41	\$ 111,135.47	\$ 112,485.66	\$ 127,662.71	\$ 15,177.05	11.89%
FEBRUARY	\$ -	\$ 106,116.96	\$ 117,456.45	\$ 120,265.33	\$ 129,891.45	\$ 9,626.12	7.41%
MARCH	\$ -	\$ 97,698.38	\$ 103,813.19	\$ 109,104.83	\$ 116,372.71	\$ 7,267.88	6.25%
APRIL	\$ -	\$ 108,965.54	\$ 110,775.02	\$ 119,761.46	\$ 126,957.07	\$ 7,195.61	5.67%
MAY	\$ -	\$ 106,526.95	\$ 113,383.64	\$ 115,795.59	\$ 125,526.35	\$ 9,730.76	7.75%
JUNE	\$ -	\$ 106,480.61	\$ 112,322.69	\$ 112,127.03	\$ 126,077.85	\$ 13,950.82	11.07%
JULY	\$ -	\$ 109,633.84	\$ 109,939.12	\$ 119,908.88	\$ 132,195.23	\$ 12,286.35	9.29%
AUGUST	\$ 49,211.09	\$ 108,742.49	\$ 116,652.45	\$ 122,694.55	\$ 125,513.27	\$ 2,818.72	2.25%
SEPTEMBER	\$ 102,519.63	\$ 111,407.85	\$ 119,891.88	\$ 126,633.11	\$ 130,620.12	\$ 3,987.01	3.05%
OCTOBER	\$ 106,851.61	\$ 110,226.93	\$ 121,372.23	\$ 124,904.14	\$ 131,557.47	\$ 6,653.33	5.06%
NOVEMBER	\$ 99,982.80	\$ 110,422.35	\$ 116,521.71	\$ 123,750.85	\$ 125,454.20	\$ 1,703.35	1.36%
DECEMBER	\$ 101,745.30	\$ 107,082.96	\$ 112,832.67	\$ 117,672.65	\$ 122,782.89	\$ 5,110.24	4.16%
TOTAL	\$ 460,310.43	\$ 1,293,256.27	\$ 1,366,096.52	\$ 1,425,104.08	\$ 1,520,611.32	\$ 95,507.24	6.28%
Projection		\$ 1,192,800.00	\$ 1,294,000.00	\$ 1,300,000.00	\$ 1,420,000.00		
% Increase/Decrease Over Prior Year			5.33%	4.14%	6.28%		

Bobby Hill, Washington County Treasurer

**1002 Employee Insurance
December-17**

Beginning Balance: \$1,724,415.44						
	Income			Expense		
	Current	Previous Month	YTD	Current	Previous Month	YTD
AR Blue Cross	\$ 42,995.90	\$ -	\$ 505,414.55	\$ -	\$ -	\$ -
Employee Reimbursement	\$ -	\$ -	\$ 447.33	\$ -	\$ -	\$ -
Excess Commission Distribution - Treasurer	\$ -	\$ -	\$ 2,015.14	\$ -	\$ -	\$ -
Insurance - Retiree Payments	\$ 14,603.86	\$ 14,603.86	\$ 181,798.85	\$ -	\$ -	\$ -
Insurance Premiums from Employees	\$ 89,330.66	\$ 86,595.50	\$ 1,180,739.21	\$ -	\$ -	\$ -
Insurance Contribution from County	\$ 292,648.00	\$ -	\$ 3,523,892.00	\$ -	\$ -	\$ -
Life Insurance Premiums from Employees*	\$ 17,846.36	\$ 17,051.74	\$ 230,983.69	\$ 17,846.36	\$ 17,051.74	\$ 230,983.69
Life Insurance Contribution from County	\$ 6,897.00	\$ -	\$ 82,687.00	\$ -	\$ -	\$ -
Interest	\$ 913.27	\$ 1,134.98	\$ 9,151.58	\$ -	\$ -	\$ -
Benefitfocus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,871.00
ACA-Centers for Medicare/Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blue Administrative Expenses	\$ -	\$ -	\$ -	\$ 16,613.24	\$ 17,179.61	\$ 206,878.44
Conexis	\$ 891.16	\$ 2,144.20	\$ 5,708.84	\$ -	\$ -	\$ -
First Care North Mana Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group Service Underwriters	\$ -	\$ -	\$ -	\$ -	\$ 30,794.09	\$ 372,417.62
IMWELL Health	\$ -	\$ -	\$ -	\$ 22,973.51	\$ 21,990.61	\$ 291,056.63
Mutual Of Omaha Policy Holder Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,923.22
MCMAT Background Screening LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,250.00
Reliastar Life Insurance Company	\$ -	\$ -	\$ -	\$ -	\$ 4,407.55	\$ 26,682.64
TC	\$ -	\$ -	\$ -	\$ 878.19	\$ 22.70	\$ 3,201.20
Transfer by Court Order	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ -	\$ -	\$ 1,954.12	\$ 2,796.36	\$ 15,682.31
United States Treasury	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,504.08
Usable Mutual Insurance	\$ -	\$ 2,389.87	\$ 6,983.86	\$ 276,100.46	\$ 336,144.37	\$ 4,458,954.49
Wageworks Inc.	\$ -	\$ -	\$ -	\$ 396.00	\$ 396.00	\$ 4,740.12
Wash Co FOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 466,126.21	\$ 123,920.15	\$ 5,729,822.05	\$ 336,761.88	\$ 430,783.03	\$ 5,630,145.44
Ending Balance: \$1,853,779.77						

*goes into 1800 Flex Spending



OFFICE OF THE PROSECUTING ATTORNEY

MATT DURRETT

District Prosecutor

FOURTH JUDICIAL DISTRICT
WASHINGTON AND MADISON COUNTIES

DEPUTY PROSECUTORS:

Mieka Hatcher • Terra Stephenson • Charles M. Duell • Brian Lamb • Kevin Metcalf • Sarah Ashley • Natalie Morrison • Sara Swearengin • Courtney Cassidy • John Snyder • Chloe Fackler • Darrington Parrish • Jonathan Dixon • Jera Houghtaling • Brent Bryant • Dylan Weisenfels •

January 1, 2018

TO: All Members of the Washington County Quorum Court and County Judge Joseph Wood
RE: Hot Check Fees

Pursuant to ACA §16-21-120, I am hereby supplying you with the required information concerning the Prosecutor's Hot Check Fee Account for 2017.

Hot Check Fee Account Balance on 12-31-2016 \$79,798.12

	<u>Debit</u>	<u>Credit</u>
Total Hot Check Fees Collected in 2017	\$16,042.72	
TOTAL	<u>\$95,840.84</u>	

Expenses:

Office Supplies	2,355.33
Utilities	11,146.00
Travel & Registration Expenses	3,159.12
DNA Test	225.00
Service of Civil Summons	38.57
Reimburse Check Restitution Trust Account	235.26

TOTAL EXPENSES **\$17,159.28**

Total Hot Check Fee Account Balance on 12-31-17 \$78,681.56

Should you have any questions concerning this, please feel free to contact me.

Sincerely,

Matt Durrett
Prosecuting Attorney

Patty Burnett

From: Brian Lester
Sent: Thursday, January 11, 2018 1:18 PM
To: Patty Burnett
Subject: FW: Pressley Case

BRL

-----Original Message-----

From: WH Taylor [<mailto:whtaylor@taylorlawpartners.com>]
Sent: Friday, December 01, 2017 11:02 AM
To: Brian Lester
Subject: Pressley Case

Brian: Would you be interested in settling this matter?? I would propose a settlement along the following lines: My people will abide by the restrictions that the Washington County professionals placed on them in approving the conditional use permit. They will strictly follow those requirements and will do their very best to get along with their neighbors.

The county would agree to chip and seal the road in question from the blacktop up to where the road forks just as soon as it is warm enough to do the job. I anticipate the county will also want to do some ditch work for better drainage but that is not something that needs to be in an order. This proposal is an economic winner for all concerned as a chip and seal road will greatly enhance the property value of everyone along the road. I hope we can reach a settlement if not I will ask Judge Pierce to rule on the Summary Judgement. I am confident that we should prevail on the Motion but this is really the kind of case that should be worked out if possible. I would ask that you bring all of this to the attention of the Quorum Court and ask them to approve a settlement. I do want to assure you that my people are acting in the foremost good faith and simply want to utilize their property. Your professionals have said they should be allowed to do that and I am confident the Judge will uphold their decision. Please let me know your thoughts.wht

RESOLUTION NO. 2018-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF ROCKLINE INDUSTRIES, INC TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003.

WHEREAS, Rockline Industries, Inc. has applied for the Consolidated Incentive (Tax Back) Program, requesting benefits accruing from for expansion to its business and equipment in Washington County, Arkansas; and

WHEREAS, local government must endorse a business applicant's participation in the Consolidated Incentive Act of 2003 for the business to benefit from the refunds/tax credits, as provided in A.C.A. § 15-4-270(d) of Act 182 of 2003; and,

WHEREAS, Rockline Industries, Inc. has agreed to furnish Washington County all necessary information for compliance.

NOW THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. Rockline Industries, Inc. be endorsed by the Quorum Court of Washington County for benefits from the refunds/tax credits as provided in the Consolidated Incentive (Tax Back) Act of 2003.

ARTICLE 2. The Department of Finance and Administration be authorized to refund local sales and use taxes to Rockline Industries, Inc. and that the County Judge be authorized to sign the application.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Joe Patterson
Date of Passage: January 18, 2017
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2018-

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AUTHORIZING THE COUNTY JUDGE TO ENTER INTO A CONTRACT FOR SERVICES WITH THE ASSOCIATION OF ARKANSAS COUNTIES.

WHEREAS, Washington County is a member of the Association of Arkansas Counties; and,

WHEREAS, membership provides services to the County, such as legislative representation, general research, training, various public conferences and the right to participate in any one (1) of four (4) benefit programs; and,

WHEREAS, pursuant to A.C.A.§ 14-20-107, the Quorum Court must authorize participation in the Association.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The County Judge is hereby authorized to sign the contract for the Year 2018 for services of the Association.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: _____ Butch Pond
Date of Passage: January 18, 2018
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____



Association of Arkansas Counties
1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

RECEIVED
JAN 09 2018
WASHINGTON COUNTY
COMPTROLLER'S OFFICE

AFFIDAVIT TO COUNTY ACCOUNT

STATE OF ARKANSAS)
County of Washington)SS.

December 31, 2017

TO ASSOCIATION OF ARKANSAS COUNTIES

2018 Membership in the Association of Arkansas Counties.....\$5,874.00

STATE OF ARKANSAS)
County of Pulaski)SS.

I, Chris Villines, do solemnly swear that the foregoing claim is just and correct, and that no part hereof has been paid previously, and that the charge made therefore does not exceed the amount allowed by law, as per Act 92 of the 1969 Arkansas General Assembly; and that such accounts, claims, demands or feebills are not enlarged, enhanced or otherwise made greater in consequence of, or by reason of any estimated, supposed or real depreciation in the value of County Warrants.

ASSOCIATION OF ARKANSAS COUNTIES
1415 West Third Street
Little Rock, Arkansas 72201

By Chris Villines Executive Director

Sworn to and subscribed before me this 31st day of December, 2017

Josh Curtis, Notary Public

Josh Curtis
Notary Public - State of Arkansas
No. 17281504
Pulaski County
My Commission Expires April 9, 2021

My commission expires March 9, 2021

ORDINANCE NO. 2018-_____

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE CHANGING PERSONNEL
POSITIONS IN THE SHERIFF BUDGET; AND,
REDUCING THE AMOUNT OF \$16,102 FROM
SALARY LINE ITEMS IN THE GENERAL FUND
AND RESTORING THOSE FUNDS TO
UNAPPROPRIATED RESERVES BUDGET
FOR 2018.**

ARTICLE 1. The following personnel positions in the Sheriff's Budget (10000400) are hereby amended as noted:

CURRENT:

<u>Position</u>	<u>Description</u>	<u>Grade</u>
0400038	Crime Scene Specialist	18
0400307	Corporal	18
0400335	Corporal	18
0400337	Corporal	18
0400338	Corporal	18
0400339	Corporal	18
0400340	Corporal	18
0400341	Corporal	18
0400342	Corporal	18

AMENDED TO:

<u>Position</u>	<u>Description</u>	<u>Grade</u>
0400038	Lieutenant	22
0400307	DFC/Corporal Flex	18
0400335	DFC/Corporal Flex	18
0400337	DFC/Corporal Flex	18
0400338	DFC/Corporal Flex	18
0400339	DFC/Corporal Flex	18
0400340	DFC/Corporal Flex	18
0400341	DFC/Corporal Flex	18
0400342	DFC/Corporal Flex	18

ARTICLE 2. Various Salary Line Items in the Sheriff's Budget (10000400) for 2018 are reduced by a total of \$16,102 and restored to unappropriated reserves in the General Fund (1000):

Salaries, Full-Time (0400038)	(10000400-1001)	\$ 13,124
Social Security Matching	(10000400-1006)	1,004
Noncontributory Retirement	(10000400-1008)	<u>1,974</u>
TOTAL REDUCTIONS:		<u>\$ 16,102</u>

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: _____ Lisa Ecke _____
Date of Passage: _____ January 18, 2018 _____
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2018-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ANTICIPATING REVENUES TOTALING \$2,435,363 IN VARIOUS FUNDS; AND APPROPRIATING \$2,447,356 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2018.

ARTICLE 1. There are hereby anticipated additional revenues totaling \$2,435,363 as outlined in Attachment "A" and summarized by Fund as follows for 2018:

1000	General Fund	15,952
1906	Animal Shelter Fund	7,000
3020	Emergency 911 Fund	12,000
3400	FEMA Fund	625,071
3404	Drug Enforcement – State Fund	39,524
3405	Drug Enforcement – Federal Fund	30,021
3501	HIDTA	299,816
3503	Rural Community Grant Fund	117,031
3510	JDC Grant Fund	25,146
3511	DEM Grant Fund	784,452
3512	Environmental Grant Fund	52,667
3513	Drug Court Grant Fund	316,869
3514	Law Enforcement Grant Fund	56,862
3516	Animal Shelter Project Fund	39,413
3517	Juvenile Court Grant Fund	13,539

ARTICLE 2. There is hereby appropriated the total amount of \$2,447,356 to line items in various budgets as outline in Attachment "B" and summarized by Fund as follows for 2018:

ORDINANCE NO. 2018-
PAGE 2

1000	General Fund	15,952
1906	Animal Shelter Fund	2,000
3019	Boating and Safety Fund	12,100
3020	Emergency 911 Fund	12,000
3400	FEMA Fund	625,071
3404	Drug Enforcement – State Fund	39,524
3405	Drug Enforcement – Federal Fund	30,021
3501	HIDTA	299,816
3503	Rural Community Grant Fund	117,031
3510	JDC Grant Fund	25,039
3511	DEM Grant Fund	784,452
3512	Environmental Grant Fund	52,667
3513	Drug Court Grant Fund	316,869
3514	Law Enforcement Grant Fund	56,862
3516	Animal Shelter Project Fund	39,413
3517	Juvenile Court Grant Fund	13,539

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: _____ Bill Ussery

Date of Passage: _____ January 18, 2018

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

2018 BUDGET FOR GRANTS - REVENUE

ATTACHMENT "A"

FUND	LINE ITEM	REVENUE	TOTALS
1000 COUNTY GENERAL FUND	6998 CARRYOVER-WORK RELEASE	15,952.00	15,952.00
1906 ANIMAL SHELTER FUND	6999 CARRYOVER	7,000.00	7,000.00
3020 EMERGENCY 911 FUND	6999 CARRYOVER	12,000.00	12,000.00
3400 FEMA FUND	6999 CARRYOVER	625,071.00	625,071.00
3404 DRUG ENFORCEMENT - STATE FUND	6999 CARRYOVER	39,524.00	39,524.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	6999 CARRYOVER	30,021.00	30,021.00
3501 HIDTA	7109 OTHER FEDERAL GRANTS	299,816.00	299,816.00
3503 RURAL COMMUNITY GRANTS FUND	6999 CARRYOVER	87,784.00	
	7010 STATE GRANTS	29,247.00	117,031.00
3510 JDC GRANT FUND	6999 CARRYOVER	25,146.00	25,146.00
3511 DEM GRANT FUND	6999 CARRYOVER	92,406.00	
	7105 HOMELAND SECURITY GRANT	678,539.00	
	7109 OTHER FEDERAL GRANTS	13,507.00	784,452.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	8781 LOCAL GRANTS	52,667.00	52,667.00
3513 DRUG COURT GRANT FUND	6999 CARRYOVER	1,303.00	
	7109 OTHER FEDERAL GRANTS	315,566.00	316,869.00
3514 LAW ENFORCEMENT GRANT FUND	6999 CARRYOVER	40,942.00	
	7109 OTHER FEDERAL GRANTS	15,920.00	56,862.00
3516 ANIMAL SHELTER PROJECT FUND	6999 CARRYOVER	39,413.00	39,413.00
3517 JUVENILE COURT GRANT FUND	7109 OTHER FEDERAL GRANTS	13,539.00	13,539.00
	TOTAL REVENUE		2,435,363.00

2018 BUDGETS FOR GANTS - APPROPRIATIONS

ATTACHMENT "B"

FUND	DEPARTMENT	LINE ITEM	APPROPRIATIONS
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2001 GENERAL SUPPLIES	2,600.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2002 SMALL EQUIPMENT	4,600.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2006 CLOTHING/UNIFORMS	552.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2007 FUEL, OIL AND LUBRICANTS	200.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2008 TIRES AND TUBES	1,000.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2021 PAINTS AND METALS	500.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2022 PLUMBING AND ELECTRICAL	100.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2023 PARTS AND REPAIRS	2,000.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2029 SMALL TOOLS	500.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3009 OTHER PROFESSIONAL SERVICES	1,000.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3021 POSTAGE	200.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3022 CELL PHONE/PAGER/RADIO	1,700.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3071 ENT-MACHINERY AND EQUIPMENT	1,000.00
1000 COUNTY GENERAL			15,952.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2002 SMALL EQUIPMENT	2,000.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2002 SMALL EQUIPMENT	1,000.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2005 FOOD	1,000.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2006 CLOTHING/UNIFORMS	1,500.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 3040 ADVERTISING AND PUBLICATION S	500.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 3090 DUES & MEMBERSHIPS	1,000.00
1906 ANIMAL SHELTER			7,000.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2001 GENERAL SUPPLIES	200.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2002 SMALL EQUIPMENT	5,000.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2006 CLOTHING/UNIFORMS	400.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2007 FUEL, OIL AND LUBRICANTS	250.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2008 TIRES AND TUBES	250.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2023 PARTS AND REPAIRS	2,500.00
3019 BOATING SAFETY FUND	0400	SHERIFF 3009 OTHER PROFESSIONAL SERVICES	1,500.00
3019 BOATING SAFETY FUND	0400	SHERIFF 3101 TRAINING/EDUCATION	2,000.00
3019 BOATING SAFETY			12,100.00
3020 EMERGENCY 911 FUND	0571	ACT 442 OF 2013 PSAP 2002 SMALL EQUIPMENT	12,000.00
3020 EMERGENCY 911			12,000.00
3400 FEMA FUND	0203	FEMA 2017 FLOOD 3004 ENGINEERING & ARCHITECTURAL	625,071.00
3400 FEMA			625,071.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 2001 GENERAL SUPPLIES	6,509.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 2002 SMALL EQUIPMENT	25,000.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 2006 CLOTHING/UNIFORMS	6,000.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 3009 OTHER PROFESSIONAL SERVICES	350.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 3021 POSTAGE	165.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 3090 DUES & MEMBERSHIPS	1,500.00
3404 DRUG ENFORCEMENT - STATE			39,524.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2001 GENERAL SUPPLIES	10,000.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2002 SMALL EQUIPMENT	17,000.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2004 MEDICINE & DRUGS	924.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2024 MAINTENANCE & SERVICE CONTRACTS	357.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 3006 MEDICAL/DENTAL/HOSPITAL	470.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 3009 OTHER PROFESSIONAL SERVICES	1,000.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 3021 POSTAGE	270.00
3405 DRUG ENFORCEMENT - FEDERAL			30,021.00
3501 HIDTA	0487	HIDTA 2017 3103 SPECIAL PROJECTS	299,791.00
3501 HIDTA	0426	HIDTA 2016 3103 SPECIAL PROJECTS	25.00
3501 HIDTA			299,816.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 2001 GENERAL SUPPLIES	576.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 2020 BUILDING MATERIALS AND SUPPLIES	5,000.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 3009 OTHER PROFESSIONAL SERVICES	960.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 3062 UTILITIE-WATER	1,500.00
3503 RURAL COMMUNITY GRANTS FUND	0624	SUGAR MOUNTAIN ROAD GRANT 2026 CULVERT AND PIPE	30,000.00
3503 RURAL COMMUNITY GRANTS FUND	0624	SUGAR MOUNTAIN ROAD GRANT 2027 GRAVEL, DIRT, AND SAND	40,000.00
3503 RURAL COMMUNITY GRANTS FUND	0625	EVANSVILLE STORM SHELTER GRANT 3103 SPECIAL PROJECTS	38,995.00
3503 RURAL COMMUNITY GRANTS			117,031.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2001 GENERAL SUPPLIES	4,706.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2002 SMALL EQUIPMENT	5,919.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2005 FOOD	2,859.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2006 CLOTHING/UNIFORMS	2,947.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2011 DETAINEE SUPPLIES	2,873.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3009 OTHER PROFESSIONAL SERVICES	2,695.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3090 DUES & MEMBERSHIPS	1,040.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3094 MEALS AND LODGING	1,000.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3101 TRAINING/EDUCATION	1,000.00
3510 JDC GRANT			25,039.00
3511 DEM GRANT FUND	0561	USAR 4005 VEHICLES	255,000.00
3511 DEM GRANT FUND	0562	SWAT 2016 2002 SMALL EQUIPMENT	65,721.00
3511 DEM GRANT FUND	0563	USAR 2017 2002 SMALL EQUIPMENT	4,000.00
3511 DEM GRANT FUND	0563	USAR 2017 2023 PARTS AND REPAIRS	7,000.00
3511 DEM GRANT FUND	0563	USAR 2017 3101 TRAINING/EDUCATION	30,000.00
3511 DEM GRANT FUND	0563	USAR 2017 4004 MACHINERY AND EQUIPMENT	24,000.00
3511 DEM GRANT FUND	0563	USAR 2017 4005 VEHICLES	200,000.00
3511 DEM GRANT FUND	0545	MRC 3101 TRAINING/EDUCATION	6,946.00
3511 DEM GRANT FUND	0546	MRC 3101 TRAINING/EDUCATION	5,000.00
3511 DEM GRANT FUND	0564	SWAT 2017 2002 SMALL EQUIPMENT	67,551.00
3511 DEM GRANT FUND	0564	SWAT 2017 2023 PARTS AND REPAIRS	5,000.00

FUND	DEPARTMENT		LINE ITEM	APPROPRIATIONS
3511 DEM GRANT FUND	0564	SWAT 2017	3101 TRAINING/EDUCATION	37,000.00
3511 DEM GRANT FUND	0564	SWAT 2017	4004 MACHINERY AND EQUIPMENT	75,673.00
3511 DEM GRANT FUND	0547	MRC 2013	2002 SMALL EQUIPMENT	1,561.00
			3511 DEM GRANT	784,452.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759	BMT05-14EW	2001 GENERAL SUPPLIES	9,240.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759	BMT05-14EW	2002 SMALL EQUIPMENT	1,000.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759	BMT05-14EW	2005 FOOD	1,000.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759	BMT05-14EW	3009 OTHER PROFESSIONAL SERVICES	16,727.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759	BMT05-14EW	3040 ADVERTISING AND PUBLICATION S	8,328.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759	BMT05-14EW	3101 TRAINING/EDUCATION	702.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0761	BMT04-14EW	2002 SMALL EQUIPMENT	208.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0761	BMT04-14EW	3009 OTHER PROFESSIONAL SERVICES	8,025.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763	ADEQ-BMT WC15-08	2001 GENERAL SUPPLIES	925.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763	ADEQ-BMT WC15-08	2002 SMALL EQUIPMENT	116.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763	ADEQ-BMT WC15-08	2005 FOOD	115.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763	ADEQ-BMT WC15-08	3009 OTHER PROFESSIONAL SERVICES	1,891.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764	ADEQ-BMT WC16-07	2001 GENERAL SUPPLIES	1,000.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764	ADEQ-BMT WC16-07	2002 SMALL EQUIPMENT	500.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764	ADEQ-BMT WC16-07	2005 FOOD	500.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764	ADEQ-BMT WC16-07	3009 OTHER PROFESSIONAL SERVICES	1,565.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764	ADEQ-BMT WC16-07	3054 OTHER SUNDRY INSURANCE	50.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764	ADEQ-BMT WC16-07	3101 TRAINING/EDUCATION	775.00
			3512 ENVIRONMENTAL AFFAIRS GRANT	52,667.00
3513 DRUG COURT GRANT FUND	0486	VETERANS TREATMENT GRANT	2001 GENERAL SUPPLIES	743.00
3513 DRUG COURT GRANT FUND	0486	VETERANS TREATMENT GRANT	3007 DRUG TESTING	500.00
3513 DRUG COURT GRANT FUND	0488	DRUG COURT GRANT PROJECT	2004 MEDICINE & DRUGS	384.00
3513 DRUG COURT GRANT FUND	0491	SAMSHA 2017/2018	1009 HEALTH INSURANCE MATCHING	5,126.00
3513 DRUG COURT GRANT FUND	0491	SAMSHA 2017/2018	2001 GENERAL SUPPLIES	3,344.00
3513 DRUG COURT GRANT FUND	0491	SAMSHA 2017/2018	3006 MEDICAL/DENTAL/HOSPITAL	198,640.00
3513 DRUG COURT GRANT FUND	0491	SAMSHA 2017/2018	3009 OTHER PROFESSIONAL SERVICES	67,424.00
3513 DRUG COURT GRANT FUND	0491	SAMSHA 2017/2018	3031 COMMON CARRIER	2,890.00
3513 DRUG COURT GRANT FUND	0491	SAMSHA 2017/2018	3094 MEALS AND LODGING	5,760.00
3513 DRUG COURT GRANT FUND	0491	SAMSHA 2017/2018	3101 TRAINING/EDUCATION	3,300.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	1002 SALAIRES, PART-TIME	1,745.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	1006 SOCIAL SECURITY MATCHING	1,076.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	1008 NONCONTRIBUTORY RETIREMENT	2,067.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	2001 GENERAL SUPPLIES	1,927.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	2004 MEDICINE & DRUGS	73.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	3006 MEDICAL/DENTAL/HOSPITAL	145.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	3007 DRUG TESTING	1,312.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	3009 OTHER PROFESSIONAL SERVICES	9,242.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	3094 MEALS AND LODGING	957.00
3513 DRUG COURT GRANT FUND	0485	DRUG COURT ACCOUNTABILITY	3101 TRAINING/EDUCATION	10,214.00
			3513 DRUG COURT GRANT	316,869.00
3514 LAW ENFORCEMENT GRANT FUND	0467	JAG GRANT 2015	2009 COMPUTER/IT EQUIP	1,854.00
3514 LAW ENFORCEMENT GRANT FUND	0469	JAG 2017	2002 SMALL EQUIPMENT	14,024.00
3514 LAW ENFORCEMENT GRANT FUND	0476	SCAAP 2016	2001 GENERAL SUPPLIES	192.00
3514 LAW ENFORCEMENT GRANT FUND	0476	SCAAP 2016	2002 SMALL EQUIPMENT	31,872.00
3514 LAW ENFORCEMENT GRANT FUND	0476	SCAAP 2016	2006 CLOTHING/UNIFORMS	1,120.00
3514 LAW ENFORCEMENT GRANT FUND	0497	ADR	3005 SPECIAL LEGAL	7,800.00
			3514 LAW ENFORCEMENT GRANT	56,862.00
3516 ANIMAL SHELTER PROJECT FUND	0308	ANIMAL SHELTER	2001 GENERAL SUPPLIES	5,311.00
3516 ANIMAL SHELTER PROJECT FUND	0308	ANIMAL SHELTER	2002 SMALL EQUIPMENT	2,648.00
3516 ANIMAL SHELTER PROJECT FUND	0308	ANIMAL SHELTER	2004 MEDICINE & DRUGS	575.00
3516 ANIMAL SHELTER PROJECT FUND	0308	ANIMAL SHELTER	2009 COMPUTER/IT EQUIPMENT	5,908.00
3516 ANIMAL SHELTER PROJECT FUND	0308	ANIMAL SHELTER	2020 BUILDING MATERIALS AND SUPPLIES	19,725.00
3516 ANIMAL SHELTER PROJECT FUND	0308	ANIMAL SHELTER	3040 ADVERTISING AND PUBLICATION S	1,436.00
3516 ANIMAL SHELTER PROJECT FUND	0308	ANIMAL SHELTER	4004 MACHINERY AND EQUIPMENT	3,810.00
			3516 ANIMAL SHELTER PROJECT	39,413.00
3517 JUVENILE COURT GRANT FUND	0458	JABG-2017	2001 GENERAL SUPPLIES	1,666.00
3517 JUVENILE COURT GRANT FUND	0458	JABG-2017	2021 PAINTS AND METALS	2,040.00
3517 JUVENILE COURT GRANT FUND	0458	JABG-2017	3009 OTHER PROFESSIONAL SERVICES	9,833.00
			3517 JUVENILE COURT GRANT	13,539.00
TOTAL APPROPRIATIONS				2,447,356.00

ORDINANCE NO. 2018-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CHANGING THE TITLE OF JUVENILE OFFICER IN THE CIRCUIT COURT III BUDGET; REDUCING \$2,881 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$2,881 TO SALARY LINE ITEMS IN THE CIRCUIT COURT III BUDGET FOR 2018.

ARTICLE 1. The title of the personnel position of Juvenile Officer, Grade 15 (Position 0403008) in the Circuit Court III Budget of the General Fund (10000403) is hereby changed to Juvenile Officer/Multilingual (Grade 16) for 2018.

ARTICLE 2. The Social Security Matching Line Item of the Personal Services Category in the Veterans Service Budget (10000800-1006) for 2018 is hereby reduced by \$2,881 and appropriated in the following Personal Services Line Items in the Circuit Court III Budget for 2018:

Salaries, Full-Time (0403008)	(10000403-1001)	\$ 2,349
Social Security Matching	(10000403-1006)	179
Noncontributory Retirement	(10000403-1008)	<u>353</u>
 TOTAL APPROPRIATIONS		 <u>\$ 2,881</u>

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: _____ Bill Ussery

Date of Passage: January 18, 2018

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2018-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CHANGING THE TITLE OF SECRETARY RECEPTIONIST IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,296 TO SALARY LINE ITEMS IN THE VETERANS SERVICE BUDGET; AND, REDUCING \$10,026 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES (1000 GENERAL FUND) FOR 2018.

ARTICLE 1. The title of the personnel position of Secretary Receptionist, Grade 8 (Position 0800002) in the Veterans Service Budget of the General Fund (10000800) is hereby changed to Deputy Veterans Service Officer (Grade 15) for 2018.

ARTICLE 2. Appropriations are hereby reduced by the total amount of \$10,026 from the Social Security Matching Line Item of the Personal Services Category in the Veterans Service Budget (10000800-1006) for 2018 and are restored to unappropriated reserves (1000 General Fund).

ARTICLE 3. There is hereby appropriated from unappropriated reserves (1000 General Fund) the total amount of \$1,296 in the following Personal Services Line Items in the Veterans Service Budget for 2018:

Salaries, Full-Time (0800002)	(10000800-1001)	\$ 1,126
Noncontributory Retirement	(10000800-1008)	<u>170</u>
TOTAL APPROPRIATIONS		<u>\$ 1,296</u>

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: January 18, 2018
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2018-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CHANGING THE TITLE OF PARALEGAL IN THE COUNTY ATTORNEY BUDGET; REDUCING \$1,085 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE COUNTY ATTORNEY BUDGET FOR 2018; AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE ROAD FUND BUDGET FOR 2018.

ARTICLE 1. The title of the personnel position of Paralegal, Grade 14 (Position 0122003) in the County Attorney Budget of the General Fund (10000122) is hereby changed to Paralegal/Permitting Coordinator (Grade 16) for 2018.

ARTICLE 2. The salary and benefits paid to the Paralegal/Permitting Coordinator position shall be split evenly between the General Fund (1000) and the Road Fund (2000).

ARTICLE 3. The Social Security Matching Line Item of the Personal Services Category in the Veterans Service Budget (10000800-1006) for 2018 is hereby reduced by \$1,085 and appropriated in the following Personal Services Line Items in the County Attorney Budget for 2018:

Salaries, Full-Time (0122003)	(10000122-1001)	\$ 884
Social Security Matching	(10000122-1006)	68
Noncontributory Retirement	(10000122-1008)	<u>133</u>
TOTAL APPROPRIATIONS		<u>\$ 1,085</u>

ARTICLE 4. There is hereby appropriated from the Road Fund (2000) to the following Personal Services Line Items in the Road Budget for 2018:

Salaries, Full-Time (0122003)	(20000200-1001)	\$ 884
Social Security Matching	(20000200-1006)	68
Noncontributory Retirement	(20000200-1008)	<u>133</u>
TOTAL APPROPRIATIONS		<u>\$ 1,085</u>

BECKY LEWALLEN, County Clerk

Sponsor: _____ Bill Ussery _____

Date of Passage: January 18, 2018

Votes For: _____ Votes Against: _____

Abstention: _____ Absent: _____

ORDINANCE NO. 2018-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CHANGING THE TITLE OF HEO I IN THE ROAD BUDGET; AND, REDUCING \$1,167 FROM SALARY LINE ITEMS IN THE ROAD BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED ROAD RESERVES (2000 ROAD FUND) FOR 2018.

ARTICLE 1. The title of the personnel position of HEO I, Grade 11 (Position 0200237) in the Road Budget of the Road Fund (20000200) is hereby changed to HEO Trainer (Grade 15) for 2018.

ARTICLE 2. The following Salary Line Items in the Road Fund for 2018 are hereby reduced by \$1,167 and restored into unappropriated reserves (2000 Road Fund):

Salaries, Full-Time (0200237)	(20000200-1001)	\$ 951
Social Security Matching	(20000200-1006)	73
Noncontributory Retirement	(20000200-1008)	<u>143</u>
TOTAL REDUCTIONS:		<u>\$ 1,167</u>

Joseph K. Wood, County Judge

Date

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: January 18, 2018
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____