

FILED

2018 FEB 20 AM 10: 04

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

**MINUTES OF THE
REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, January 18, 2018

6:00 p.m.

Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Alicia Deavens led the prayer and pledge.

Members present were JP Harvey Bowman, JP Alicia Deavens, JP Robert Dennis, JP Lisa Ecke, JP Ann Harbison, JP Joe Kieklak, JP Tom Lundstrum JP Eva Madison, JP Sue Madison, JP Joel Maxwell, JP Joe Patterson, JP Butch Pond, JP Fred Rausch, and JP Bill Ussery. JP Daniel Balls was absent.

A motion was made by JP Harbison to remove agenda item #9, White River Landing CUP Settlement Discussion, and was seconded by JP Dennis. There were comments made by JP Harbison, JP Pond, JP E Madison and County Attorney Lester. A voice vote was made and the motion passed unanimously.

Following a couple of amendments to the agenda, a motion was made by JP E Madison to approve the agenda as amended and seconded by JP S Madison. The agenda was unanimously adopted.

During the citizen's comment time, Steve Gray spoke in support of the Veteran Services.

A motion was made by JP Ecke to approve the December 21st minutes and seconded by JP S Madison. The minutes were unanimously approved.

County Treasurer Bobby Hill gave the Treasurer's Report.

County Judge Joseph Wood gave the Judge's report.

A motion to suspend the rules and read all ordinances and resolution by title only was made by JP S Madison and seconded by JP Maxwell. The motion was passed with majority vote.

County Prosecutor Matt Durrett provided an end of year report on the Hot Check Fee Account.

JP Patterson introduced agenda item 10.1. County Attorney Lester read the resolution by title only, "A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF ROCKLINE INDUSTRIES, INC. TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003". A motion to adopt the resolution was made by JP Patterson and seconded by JP Harbison. Scott Edmondson, VP of Economic Developments shared information with the Board about the Resolution. There were comments made by JP Ussery, JP Dennis and JP Harbison. There was no public comment. A roll call was called and all members present voted to adopt the resolution.

Resolution 2018-01, A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF ROCKLINE INDUSTRIES, INC. TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003, was adopted.

JP Pond introduced agenda item 11.1. JP Pond asked County Attorney Lester to explain the ordinance. Thereafter, a motion to suspend the rules and remove item 11.1 from the agenda was made by JP E Madison and seconded by JP Lundstrum. There were comments made by JP E Madison, JP Pond, JP S Madison, JP Ecke and County Attorney Lester. A voice vote was made

and the motion passed unanimously. A motion to authorize the County Judge to enter into a contract for services with the Association of Arkansas Counties was made by JP Ecke and seconded by JP Pond. A voice vote was made and the motion passed with majority vote.

JP Ecke introduced agenda item 12.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE CHANGING PERSONNEL POSITIONS IN THE SHERIFF BUDGET; AND, REDUCING THE AMOUNT OF \$16,102 FROM SALARY LINE ITEMS IN THE GENERAL FUND AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES BUDGET FOR 2018". A motion to adopt the ordinance was made by JP Ecke and seconded by JP Harbison. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2018-01, AN ORDINANCE CHANGING PERSONNEL POSITIONS IN THE SHERIFF BUDGET; AND, REDUCING THE AMOUNT OF \$16,102 FROM SALARY LINE ITEMS IN THE GENERAL FUND AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES BUDGET FOR 2018, was adopted.

JP Ussery introduced agenda item 13.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE ANTICIPATING REVENUES TOTALING \$2,435,363 IN VARIOUS FUNDS; AND APPROPRIATING \$2,447,356 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2018". There was a scrivener's error in Article 2- 1906 Animal Shelter Fund \$2000 the amount should be \$7000. A motion to adopt the ordinance as amended was made by JP Ussery and seconded by JP Harbison. There were comments made by JP S Madison, County Attorney Lester, Comptroller Ashley Farber, and JP Rausch. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2018-02, AN ORDINANCE ANTICIPATING REVENUES TOTALING \$2,435,363 IN VARIOUS FUNDS; AND APPROPRIATING \$2,447,356 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2018, was adopted.

JP Ussery introduced agenda item 14.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF JUVENILE OFFICER IN THE CIRCUIT COURT III BUDGET; REDUCING \$2,881 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$2,881 TO SALARY LINE ITEMS IN THE CIRCUIT COURT III BUDGET FOR 2018". There were comments made by JP E Madison and JP S Madison. A motion to adopt the ordinance was made by JP Ussery and seconded by JP Pond. During public comment, Judge Stacey Zimmerman spoke about the request. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2018-03, AN ORDINANCE CHANGING THE TITLE OF JUVENILE OFFICER IN THE CIRCUIT COURT III BUDGET; REDUCING \$2,881 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$2,881 TO SALARY LINE ITEMS IN THE CIRCUIT COURT III BUDGET FOR 2018, was adopted.

JP Ussery introduced agenda item 15.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF SECRETARY RECEPTIONIST IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,296 TO SALARY LINE ITEMS IN THE VETERANS SERVICE BUDGET; AND, REDUCING \$10,026 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES (1000 GENERAL FUND) FOR 2018". JP Ussery asked Director Josh Medina to explain the position change. There were comments made by various members of the Court. A motion to adopt the ordinance was made by JP Ussery and seconded by JP Ecke. During public comment, Terry Thurman, Chuck Adkins, and Steve Gray spoke in support of the Veterans Service. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2018-04, AN ORDINANCE CHANGING THE TITLE OF SECRETARY RECEPTIONIST IN THE VETERANS SERVICE BUDGET; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,296 TO

SALARY LINE ITEMS IN THE VETERANS SERVICE BUDGET; AND, REDUCING \$10,026 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES (1000 GENERAL FUND) FOR 2018, was adopted.

JP Ussery introduced agenda item 16.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF PARALEGAL IN THE COUNTY ATTORNEY BUDGET; REDUCING \$1,085 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE COUNTY ATTORNEY BUDGET FOR 2018; AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE ROAD FUND BUDGET FOR 2018". A motion to adopt the ordinance was made by JP Ussery and seconded by JP E Madison. There was a comment made by County Attorney Lester. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2018-05, AN ORDINANCE CHANGING THE TITLE OF PARALEGAL IN THE COUNTY ATTORNEY BUDGET; REDUCING \$1,085 FROM SALARY LINE ITEM IN THE VETERANS SERVICE BUDGET AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE COUNTY ATTORNEY BUDGET FOR 2018; AND APPROPRIATING THE AMOUNT OF \$1,085 TO SALARY LINE ITEMS IN THE ROAD FUND BUDGET FOR 2018, was adopted.

JP Ussery introduced agenda item 17.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF HEO I IN THE ROAD BUDGET; AND, REDUCING \$1,167 FROM SALARY LINE ITEMS IN THE ROAD BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED ROAD RESERVES (2000 ROAD FUND) FOR 2018". A motion to adopt the ordinance was made by JP Ussery and seconded by JP Harbison. There were comments made by JP Kieklak and Chief Gales. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2018-06, AN ORDINANCE CHANGING THE TITLE OF HEO I IN THE ROAD BUDGET; AND, REDUCING \$1,167 FROM SALARY LINE ITEMS IN THE ROAD BUDGET AND RESTORING THOSE FUNDS TO UNAPPROPRIATED ROAD RESERVES (2000 ROAD FUND) FOR 2018, was adopted.

A motion to suspend the rules and add a line item transfer to the agenda was made by JP E Madison and seconded by JP Pond. JP E Madison explained the new Budget Controls set in place by the Quorum Court requires approval when there is a line item transfer that exceeds 12% of operating budget. The Circuit Court Juvenile Division, budget 3031 0446 needs to transfer \$14,036 from line item 3009, other professional services, to 2005, food. Judge Stacey Zimmerman explained the line item transfer. There was a voice vote and all members present voted unanimously to approve the line item transfer.

County Attorney Lester presented a set of rules for Consent Agenda. A motion to approve the Consent Agenda rules was made by JP Maxwell and seconded by JP E Madison. There were comments made by JP E Madison, JP Lundstrum, and JP Ussery. A voice vote was called and all members present voted unanimously to approve the Consent Agenda rules.

JP Bowman provided an update on Public Works – There was no meeting due to lack of an agenda.

JP Dennis provided an update on County Services – There is a meeting scheduled for January 29th.

JP Ecke provided an update on Personnel – Blair Johanson explained the JESAP policy and processes.

JP Maxwell provided an update on Jail/LE/Courts – There was no meeting due to lack of an agenda.

JP Ussery provided an update on Finance & Budget – There was not a meeting but working on 2019 budget.

During "Other Business" JP E Madison spoke about the Veterans and City millage. JP Kieklak spoke about serving the citizens of Washington County.

A motion to adjourn the meeting was made by JP E Madison and seconded by JP Deavens. The meeting was adjourned at 7:50 pm.

Respectfully submitted by

A handwritten signature in blue ink that reads "Patty Burnett". The signature is written in a cursive style with a large initial "P".

Patty Burnett
Quorum Court Coordinator

FILED

2018 JAN 22 AM 9:42

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

RESOLUTION NO. 2018-01

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, A RESOLUTION
TO BE ENTITLED:**

**A RESOLUTION OF THE QUORUM COURT OF
WASHINGTON COUNTY CERTIFYING LOCAL
COUNTY GOVERNMENT ENDORSEMENT OF
ROCKLINE INDUSTRIES, INC TO PARTICIPATE
IN THE CONSOLIDATED INCENTIVE (TAX BACK)
ACT OF 2003.**

WHEREAS, Rockline Industries, Inc. has applied for the Consolidated Incentive (Tax Back) Program, requesting benefits accruing from for expansion to its business and equipment in Washington County, Arkansas; and

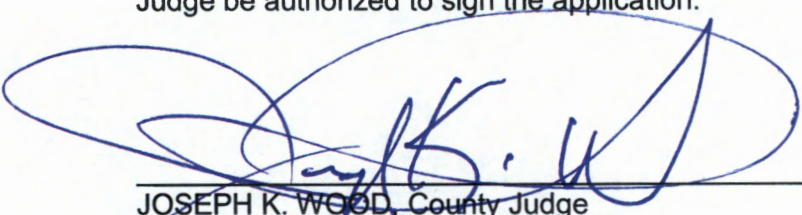
WHEREAS, local government must endorse a business applicant's participation in the Consolidated Incentive Act of 2003 for the business to benefit from the refunds/tax credits, as provided in A.C.A. § 15-4-270(d) of Act 182 of 2003; and,

WHEREAS, Rockline Industries, Inc. has agreed to furnish Washington County all necessary information for compliance.

**NOW THEREFORE, BE IT RESOLVED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. Rockline Industries, Inc. be endorsed by the Quorum Court of Washington County for benefits from the refunds/tax credits as provided in the Consolidated Incentive (Tax Back) Act of 2003.

ARTICLE 2. The Department of Finance and Administration be authorized to refund local sales and use taxes to Rockline Industries, Inc. and that the County Judge be authorized to sign the application.



JOSEPH K. WOOD, County Judge

01-22-2018

DATE



BECKY LEWALLEN, County Clerk

Sponsor: Joe Patterson
Date of Passage: January 18, 2017
Votes For: 13 Votes Against: 0
Abstention: 0 Absent: 2

FILED

2018 JAN 22 AM 9: 42

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

ORDINANCE NO. 2018-01

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE CHANGING PERSONNEL
POSITIONS IN THE SHERIFF BUDGET; AND,
REDUCING THE AMOUNT OF \$16,102 FROM
SALARY LINE ITEMS IN THE GENERAL FUND
AND RESTORING THOSE FUNDS TO
UNAPPROPRIATED RESERVES BUDGET
FOR 2018.**

ARTICLE 1. The following personnel positions in the Sheriff's Budget (10000400) are hereby amended as noted:

CURRENT:


<u>Position</u>	<u>Description</u>	<u>Grade</u>
0400038	Crime Scene Specialist	18
0400307	Corporal	18
0400335	Corporal	18
0400337	Corporal	18
0400338	Corporal	18
0400339	Corporal	18
0400340	Corporal	18
0400341	Corporal	18
0400342	Corporal	18

AMENDED TO:

<u>Position</u>	<u>Description</u>	<u>Grade</u>
0400038	Lieutenant	22
0400307	DFC/Corporal Flex	18
0400335	DFC/Corporal Flex	18
0400337	DFC/Corporal Flex	18
0400338	DFC/Corporal Flex	18
0400339	DFC/Corporal Flex	18
0400340	DFC/Corporal Flex	18
0400341	DFC/Corporal Flex	18
0400342	DFC/Corporal Flex	18

ARTICLE 2. Various Salary Line Items in the Sheriff's Budget (10000400) for 2018 are reduced by a total of \$16,102 and restored to unappropriated reserves in the General Fund (1000):

Salaries, Full-Time (0400038)	(10000400-1001)	\$ 13,124
Social Security Matching	(10000400-1006)	1,004
Noncontributory Retirement	(10000400-1008)	<u>1,974</u>
TOTAL REDUCTIONS:		<u>\$ 16,102</u>



Joseph K. Wood, County Judge

01-22-2018
Date



BECKY LEWALLEN, County Clerk

Sponsor: Lisa Ecke
Date of Passage: January 18, 2018
Votes For: 14 Votes Against: 0
Abstention: 0 Absent: 1

FILED

2018 JAN 22 AM 9:42

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

ORDINANCE NO. 2018-02

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE ANTICIPATING REVENUES
TOTALING \$2,435,363 IN VARIOUS FUNDS;
AND APPROPRIATING \$2,447,356 FROM
VARIOUS FUNDS TO VARIOUS BUDGET LINE
ITEMS FOR 2018.**


ARTICLE 1. There are hereby anticipated additional revenues totaling \$2,435,363 as outlined in Attachment "A" and summarized by Fund as follows for 2018:

1000	General Fund	15,952
1906	Animal Shelter Fund	7,000
3020	Emergency 911 Fund	12,000
3400	FEMA Fund	625,071
3404	Drug Enforcement – State Fund	39,524
3405	Drug Enforcement – Federal Fund	30,021
3501	HIDTA	299,816
3503	Rural Community Grant Fund	117,031
3510	JDC Grant Fund	25,146
3511	DEM Grant Fund	784,452
3512	Environmental Grant Fund	52,667
3513	Drug Court Grant Fund	316,869
3514	Law Enforcement Grant Fund	56,862
3516	Animal Shelter Project Fund	39,413
3517	Juvenile Court Grant Fund	13,539

ARTICLE 2. There is hereby appropriated the total amount of \$2,447,356 to line items in various budgets as outline in Attachment "B" and summarized by Fund as follows for 2018:

1000	General Fund	15,952
1906	Animal Shelter Fund	7,000
3019	Boating and Safety Fund	12,100
3020	Emergency 911 Fund	12,000
3400	FEMA Fund	625,071
3404	Drug Enforcement – State Fund	39,524
3405	Drug Enforcement – Federal Fund	30,021
3501	HIDTA	299,816
3503	Rural Community Grant Fund	117,031
3510	JDC Grant Fund	25,039
3511	DEM Grant Fund	784,452
3512	Environmental Grant Fund	52,667

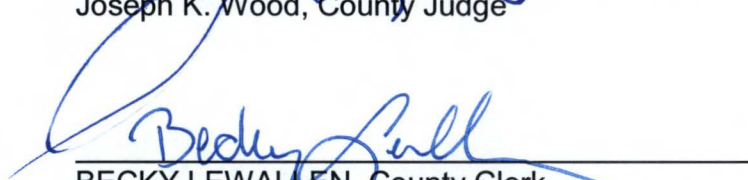
3513	Drug Court Grant Fund	316,869
3514	Law Enforcement Grant Fund	56,862
3516	Animal Shelter Project Fund	39,413
3517	Juvenile Court Grant Fund	13,539



Joseph K. Wood, County Judge

01-22-2018

Date



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: January 18, 2018
Votes For: 14 Votes Against: 0
Abstention: 0 Absent: 1

2018 BUDGET FOR GRANTS - REVENUE

ATTACHMENT "A"

FUND	LINE ITEM	REVENUE	TOTALS
1000 COUNTY GENERAL FUND	6998 CARRYOVER-WORK RELEASE	15,952.00	15,952.00
1906 ANIMAL SHELTER FUND	6999 CARRYOVER	7,000.00	7,000.00
3020 EMERGENCY 911 FUND	6999 CARRYOVER	12,000.00	12,000.00
3400 FEMA FUND	6999 CARRYOVER	625,071.00	625,071.00
3404 DRUG ENFORCEMENT - STATE FUND	6999 CARRYOVER	39,524.00	39,524.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	6999 CARRYOVER	30,021.00	30,021.00
3501 HIDTA	7109 OTHER FEDERAL GRANTS	299,816.00	299,816.00
3503 RURAL COMMUNITY GRANTS FUND	6999 CARRYOVER	87,784.00	
	7010 STATE GRANTS	29,247.00	117,031.00
3510 JDC GRANT FUND	6999 CARRYOVER	25,146.00	25,146.00
3511 DEM GRANT FUND	6999 CARRYOVER	92,406.00	
	7105 HOMELAND SECURITY GRANT	678,539.00	
	7109 OTHER FEDERAL GRANTS	13,507.00	784,452.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	8781 LOCAL GRANTS	52,667.00	52,667.00
3513 DRUG COURT GRANT FUND	6999 CARRYOVER	1,303.00	
	7109 OTHER FEDERAL GRANTS	315,566.00	316,869.00
3514 LAW ENFORCEMENT GRANT FUND	6999 CARRYOVER	40,942.00	
	7109 OTHER FEDERAL GRANTS	15,920.00	56,862.00
3516 ANIMAL SHELTER PROJECT FUND	6999 CARRYOVER	39,413.00	39,413.00
3517 JUVENILE COURT GRANT FUND	7109 OTHER FEDERAL GRANTS	13,539.00	13,539.00
		TOTAL REVENUE	2,435,363.00

2018 BUDGETS FOR GANTS - APPROPRIATIONS

ATTACHMENT "B"

FUND	DEPARTMENT	LINE ITEM	APPROPRIATIONS
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2001 GENERAL SUPPLIES	2,600.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2002 SMALL EQUIPMENT	4,600.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2006 CLOTHING/UNIFORMS	552.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2007 FUEL, OIL AND LUBRICANTS	200.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2008 TIRES AND TUBES	1,000.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2021 PAINTS AND METALS	500.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2022 PLUMBING AND ELECTRICAL	100.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2023 PARTS AND REPAIRS	2,000.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 2029 SMALL TOOLS	500.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3009 OTHER PROFESSIONAL SERVICES	1,000.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3021 POSTAGE	200.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3022 CELL PHONE/PAGER/RADIO	1,700.00
1000 COUNTY GENERAL FUND	0428	WORK RELEASE 3071 ENT-MACHINERY AND EQUIPMENT	1,000.00
1000 COUNTY GENERAL			15,952.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2002 SMALL EQUIPMENT	2,000.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2002 SMALL EQUIPMENT	1,000.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2005 FOOD	1,000.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 2006 CLOTHING/UNIFORMS	1,500.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 3040 ADVERTISING AND PUBLICATION S	500.00
1906 ANIMAL SHELTER FUND	0308	ANIMAL SHELTER 3090 DUES & MEMBERSHIPS	1,000.00
1906 ANIMAL SHELTER			7,000.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2001 GENERAL SUPPLIES	200.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2002 SMALL EQUIPMENT	5,000.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2006 CLOTHING/UNIFORMS	400.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2007 FUEL, OIL AND LUBRICANTS	250.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2008 TIRES AND TUBES	250.00
3019 BOATING SAFETY FUND	0400	SHERIFF 2023 PARTS AND REPAIRS	2,500.00
3019 BOATING SAFETY FUND	0400	SHERIFF 3009 OTHER PROFESSIONAL SERVICES	1,500.00
3019 BOATING SAFETY FUND	0400	SHERIFF 3101 TRAINING/EDUCATION	2,000.00
3019 BOATING SAFETY			12,100.00
3020 EMERGENCY 911 FUND	0571	ACT 442 OF 2013 PSAP 2002 SMALL EQUIPMENT	12,000.00
3020 EMERGENCY 911			12,000.00
3400 FEMA FUND	0203	FEMA 2017 FLOOD 3004 ENGINEERING & ARCHITECTURAL	625,071.00
3400 FEMA			625,071.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 2001 GENERAL SUPPLIES	6,509.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 2002 SMALL EQUIPMENT	25,000.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 2006 CLOTHING/UNIFORMS	6,000.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 3009 OTHER PROFESSIONAL SERVICES	350.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 3021 POSTAGE	165.00
3404 DRUG ENFORCEMENT - STATE FUND	0400	SHERIFF 3090 DUES & MEMBERSHIPS	1,500.00
3404 DRUG ENFORCEMENT - STATE			39,524.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2001 GENERAL SUPPLIES	10,000.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2002 SMALL EQUIPMENT	17,000.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2004 MEDICINE & DRUGS	924.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 2024 MAINTENANCE & SERVICE CONTRACTS	357.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 3006 MEDICAL/DENTAL/HOSPITAL	470.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 3009 OTHER PROFESSIONAL SERVICES	1,000.00
3405 DRUG ENFORCEMENT - FEDERAL FUND	0400	SHERIFF 3021 POSTAGE	270.00
3405 DRUG ENFORCEMENT - FEDERAL			30,021.00
3501 HIDTA	0487	HIDTA 2017 3103 SPECIAL PROJECTS	299,791.00
3501 HIDTA	0426	HIDTA 2016 3103 SPECIAL PROJECTS	25.00
3501 HIDTA			299,816.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 2001 GENERAL SUPPLIES	576.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 2020 BUILDING MATERIALS AND SUPPLIES	5,000.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 3009 OTHER PROFESSIONAL SERVICES	960.00
3503 RURAL COMMUNITY GRANTS FUND	0603	BRENTWOOD COMMUNITY GRANT 3062 UTILITIE-WATER	1,500.00
3503 RURAL COMMUNITY GRANTS FUND	0624	SUGAR MOUNTAIN ROAD GRANT 2026 CULVERT AND PIPE	30,000.00
3503 RURAL COMMUNITY GRANTS FUND	0624	SUGAR MOUNTAIN ROAD GRANT 2027 GRAVEL, DIRT, AND SAND	40,000.00
3503 RURAL COMMUNITY GRANTS FUND	0625	EVANSVILLE STORM SHELTER GRANT 3103 SPECIAL PROJECTS	38,995.00
3503 RURAL COMMUNITY GRANTS			117,031.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2001 GENERAL SUPPLIES	4,706.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2002 SMALL EQUIPMENT	5,919.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2005 FOOD	2,859.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2006 CLOTHING/UNIFORMS	2,947.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 2011 DETAINEE SUPPLIES	2,873.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3009 OTHER PROFESSIONAL SERVICES	2,695.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3090 DUES & MEMBERSHIPS	1,040.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3094 MEALS AND LODGING	1,000.00
3510 JDC GRANT FUND	0453	JDC-GIA 2017/2018 3101 TRAINING/EDUCATION	1,000.00
3510 JDC GRANT			25,039.00
3511 DEM GRANT FUND	0561	USAR 4005 VEHICLES	255,000.00
3511 DEM GRANT FUND	0562	SWAT 2016 2002 SMALL EQUIPMENT	65,721.00
3511 DEM GRANT FUND	0563	USAR 2017 2002 SMALL EQUIPMENT	4,000.00
3511 DEM GRANT FUND	0563	USAR 2017 2023 PARTS AND REPAIRS	7,000.00
3511 DEM GRANT FUND	0563	USAR 2017 3101 TRAINING/EDUCATION	30,000.00
3511 DEM GRANT FUND	0563	USAR 2017 4004 MACHINERY AND EQUIPMENT	24,000.00
3511 DEM GRANT FUND	0563	USAR 2017 4005 VEHICLES	200,000.00
3511 DEM GRANT FUND	0545	MRC 3101 TRAINING/EDUCATION	6,946.00
3511 DEM GRANT FUND	0546	MRC 3101 TRAINING/EDUCATION	5,000.00
3511 DEM GRANT FUND	0564	SWAT 2017 2002 SMALL EQUIPMENT	67,551.00
3511 DEM GRANT FUND	0564	SWAT 2017 2023 PARTS AND REPAIRS	5,000.00

FUND	DEPARTMENT	LINE ITEM	APPROPRIATIONS
3511 DEM GRANT FUND	0564 SWAT 2017	3101 TRAINING/EDUCATION	37,000.00
3511 DEM GRANT FUND	0564 SWAT 2017	4004 MACHINERY AND EQUIPMENT	75,673.00
3511 DEM GRANT FUND	0547 MRC 2013	2002 SMALL EQUIPMENT	1,561.00
		3511 DEM GRANT	784,452.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759 BMT05-14EW	2001 GENERAL SUPPLIES	9,240.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759 BMT05-14EW	2002 SMALL EQUIPMENT	1,000.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759 BMT05-14EW	2005 FOOD	1,000.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759 BMT05-14EW	3009 OTHER PROFESSIONAL SERVICES	16,727.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759 BMT05-14EW	3040 ADVERTISING AND PUBLICATION S	8,328.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0759 BMT05-14EW	3101 TRAINING/EDUCATION	702.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0761 BMT04-14EW	2002 SMALL EQUIPMENT	208.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0761 BMT04-14EW	3009 OTHER PROFESSIONAL SERVICES	8,025.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763 ADEQ-BMT WC15-08	2001 GENERAL SUPPLIES	925.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763 ADEQ-BMT WC15-08	2002 SMALL EQUIPMENT	116.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763 ADEQ-BMT WC15-08	2005 FOOD	115.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0763 ADEQ-BMT WC15-08	3009 OTHER PROFESSIONAL SERVICES	1,891.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764 ADEQ-BMT WC16-07	2001 GENERAL SUPPLIES	1,000.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764 ADEQ-BMT WC16-07	2002 SMALL EQUIPMENT	500.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764 ADEQ-BMT WC16-07	2005 FOOD	500.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764 ADEQ-BMT WC16-07	3009 OTHER PROFESSIONAL SERVICES	1,565.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764 ADEQ-BMT WC16-07	3054 OTHER SUNDRY INSURANCE	50.00
3512 ENVIRONMENTAL AFFAIRS GRANT FUND	0764 ADEQ-BMT WC16-07	3101 TRAINING/EDUCATION	775.00
		3512 ENVIRONMENTAL AFFAIRS GRANT	52,667.00
3513 DRUG COURT GRANT FUND	0486 VETERANS TREATMENT GRANT	2001 GENERAL SUPPLIES	743.00
3513 DRUG COURT GRANT FUND	0486 VETERANS TREATMENT GRANT	3007 DRUG TESTING	500.00
3513 DRUG COURT GRANT FUND	0488 DRUG COURT GRANT PROJECT	2004 MEDICINE & DRUGS	384.00
3513 DRUG COURT GRANT FUND	0491 SAMSHA 2017/2018	1009 HEALTH INSURANCE MATCHING	5,126.00
3513 DRUG COURT GRANT FUND	0491 SAMSHA 2017/2018	2001 GENERAL SUPPLIES	3,344.00
3513 DRUG COURT GRANT FUND	0491 SAMSHA 2017/2018	3006 MEDICAL/DENTAL/HOSPITAL	198,640.00
3513 DRUG COURT GRANT FUND	0491 SAMSHA 2017/2018	3009 OTHER PROFESSIONAL SERVICES	67,424.00
3513 DRUG COURT GRANT FUND	0491 SAMSHA 2017/2018	3031 COMMON CARRIER	2,890.00
3513 DRUG COURT GRANT FUND	0491 SAMSHA 2017/2018	3094 MEALS AND LODGING	5,760.00
3513 DRUG COURT GRANT FUND	0491 SAMSHA 2017/2018	3101 TRAINING/EDUCATION	3,300.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	1002 SALAIRES, PART-TIME	1,745.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	1006 SOCIAL SECURITY MATCHING	1,076.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	1008 NONCONTRIBUTORY RETIREMENT	2,067.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	2001 GENERAL SUPPLIES	1,927.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	2004 MEDICINE & DRUGS	73.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	3006 MEDICAL/DENTAL/HOSPITAL	145.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	3007 DRUG TESTING	1,312.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	3009 OTHER PROFESSIONAL SERVICES	9,242.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	3094 MEALS AND LODGING	957.00
3513 DRUG COURT GRANT FUND	0485 DRUG COURT ACCOUNTABILITY	3101 TRAINING/EDUCATION	10,214.00
		3513 DRUG COURT GRANT	316,869.00
3514 LAW ENFORCEMENT GRANT FUND	0467 JAG GRANT 2015	2009 COMPUTER/IT EQUIP	1,854.00
3514 LAW ENFORCEMENT GRANT FUND	0469 JAG 2017	2002 SMALL EQUIPMENT	14,024.00
3514 LAW ENFORCEMENT GRANT FUND	0476 SCAAP 2016	2001 GENERAL SUPPLIES	192.00
3514 LAW ENFORCEMENT GRANT FUND	0476 SCAAP 2016	2002 SMALL EQUIPMENT	31,872.00
3514 LAW ENFORCEMENT GRANT FUND	0476 SCAAP 2016	2006 CLOTHING/UNIFORMS	1,120.00
3514 LAW ENFORCEMENT GRANT FUND	0497 ADR	3005 SPECIAL LEGAL	7,800.00
		3514 LAW ENFORCEMENT GRANT	56,862.00
3516 ANIMAL SHELTER PROJECT FUND	0308 ANIMAL SHELTER	2001 GENERAL SUPPLIES	5,311.00
3516 ANIMAL SHELTER PROJECT FUND	0308 ANIMAL SHELTER	2002 SMALL EQUIPMENT	2,648.00
3516 ANIMAL SHELTER PROJECT FUND	0308 ANIMAL SHELTER	2004 MEDICINE & DRUGS	575.00
3516 ANIMAL SHELTER PROJECT FUND	0308 ANIMAL SHELTER	2009 COMPUTER/IT EQUIPMENT	5,908.00
3516 ANIMAL SHELTER PROJECT FUND	0308 ANIMAL SHELTER	2020 BUILDING MATERIALS AND SUPPLIES	19,725.00
3516 ANIMAL SHELTER PROJECT FUND	0308 ANIMAL SHELTER	3040 ADVERTISING AND PUBLICATION S	1,436.00
3516 ANIMAL SHELTER PROJECT FUND	0308 ANIMAL SHELTER	4004 MACHINERY AND EQUIPMENT	3,810.00
		3516 ANIMAL SHELTER PROJECT	39,413.00
3517 JUVENILE COURT GRANT FUND	0458 JABG-2017	2001 GENERAL SUPPLIES	1,666.00
3517 JUVENILE COURT GRANT FUND	0458 JABG-2017	2021 PAINTS AND METALS	2,040.00
3517 JUVENILE COURT GRANT FUND	0458 JABG-2017	3009 OTHER PROFESSIONAL SERVICES	9,833.00
		3517 JUVENILE COURT GRANT	13,539.00
TOTAL APPROPRIATIONS			2,447,356.00

FILED

2018 JAN 22 AM 9:42

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

ORDINANCE NO. 2018-03

APPROPRIATION ORDINANCE:

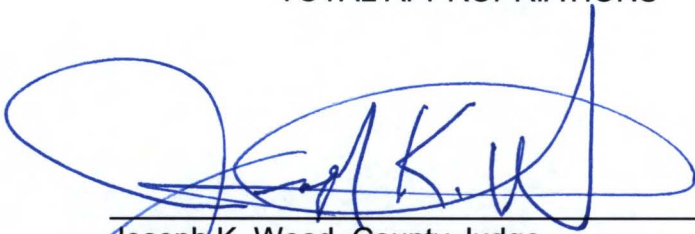
**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE CHANGING THE TITLE OF
JUVENILE OFFICER IN THE CIRCUIT COURT
III BUDGET; REDUCING \$2,881 FROM
SALARY LINE ITEM IN THE VETERANS
SERVICE BUDGET; AND, APPROPRIATING
THE TOTAL AMOUNT OF \$2,881 TO SALARY
LINE ITEMS IN THE CIRCUIT COURT III
BUDGET FOR 2018.**

ARTICLE 1. The title of the personnel position of Juvenile Officer, Grade 15 (Position 0403008) in the Circuit Court III Budget of the General Fund (10000403) is hereby changed to Juvenile Officer/Multilingual (Grade 16) for 2018.

ARTICLE 2. The Social Security Matching Line Item of the Personal Services Category in the Veterans Service Budget (10000800-1006) for 2018 is hereby reduced by \$2,881 and appropriated in the following Personal Services Line Items in the Circuit Court III Budget for 2018:

Salaries, Full-Time (0403008)	(10000403-1001)	\$ 2,349
Social Security Matching	(10000403-1006)	179
Noncontributory Retirement	(10000403-1008)	<u>353</u>
TOTAL APPROPRIATIONS		<u>\$ 2,881</u>



Joseph K. Wood, County Judge

01-22-2018

Date



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: January 18, 2018
Votes For: 14 Votes Against: 0
Abstention: 0 Absent: 1

FILED

2018 JAN 22 AM 9:43

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

ORDINANCE NO. 2018-04

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE CHANGING THE TITLE OF
SECRETARY RECEPTIONIST IN THE
VETERANS SERVICE BUDGET; AND,
APPROPRIATING THE TOTAL AMOUNT OF
\$1,296 TO SALARY LINE ITEMS IN THE
VETERANS SERVICE BUDGET; AND,
REDUCING \$10,026 FROM SALARY LINE
ITEM IN THE VETERANS SERVICE BUDGET
AND RESTORING THOSE FUNDS TO
UNAPPROPRIATED RESERVES (1000
GENERAL FUND) FOR 2018.**

ARTICLE 1. The title of the personnel position of Secretary Receptionist, Grade 8 (Position 0800002) in the Veterans Service Budget of the General Fund (10000800) is hereby changed to Deputy Veterans Service Officer (Grade 15) for 2018.

ARTICLE 2. Appropriations are hereby reduced by the total amount of \$10,026 from the Social Security Matching Line Item of the Personal Services Category in the Veterans Service Budget (10000800-1006) for 2018 and are restored to unappropriated reserves (1000 General Fund).

ARTICLE 3. There is hereby appropriated from unappropriated reserves (1000 General Fund) the total amount of \$1,296 in the following Personal Services Line Items in the Veterans Service Budget for 2018:

Salaries, Full-Time (0800002)	(10000800-1001)	\$ 1,126
Noncontributory Retirement	(10000800-1008)	<u>170</u>
TOTAL APPROPRIATIONS		<u>\$ 1,296</u>



Joseph K. Wood, County Judge

01-22-2018

Date



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: January 18, 2018
Votes For: 14 Votes Against: 0
Abstention: 0 Absent: 1

FILED

2018 JAN 22 AM 9:43

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

ORDINANCE NO. 2018-05

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE CHANGING THE TITLE OF
PARALEGAL IN THE COUNTY ATTORNEY
BUDGET; REDUCING \$1,085 FROM SALARY
LINE ITEM IN THE VETERANS SERVICE
BUDGET AND APPROPRIATING THE
AMOUNT OF \$1,085 TO SALARY LINE ITEMS
IN THE COUNTY ATTORNEY BUDGET FOR
2018; AND APPROPRIATING THE AMOUNT
OF \$1,085 TO SALARY LINE ITEMS IN THE
ROAD FUND BUDGET FOR 2018.**

ARTICLE 1. The title of the personnel position of Paralegal, Grade 14 (Position 0122003) in the County Attorney Budget of the General Fund (10000122) is hereby changed to Paralegal/Permitting Coordinator (Grade 16) for 2018.

ARTICLE 2. The salary and benefits paid to the Paralegal/Permitting Coordinator position shall be split evenly between the General Fund (1000) and the Road Fund (2000).

ARTICLE 3. The Social Security Matching Line Item of the Personal Services Category in the Veterans Service Budget (10000800-1006) for 2018 is hereby reduced by \$1,085 and appropriated in the following Personal Services Line Items in the County Attorney Budget for 2018:

Salaries, Full-Time (0122003)	(10000122-1001)	\$	884
Social Security Matching	(10000122-1006)		68
Noncontributory Retirement	(10000122-1008)		<u>133</u>
TOTAL APPROPRIATIONS		\$	<u>1,085</u>

ARTICLE 4. There is hereby appropriated from the Road Fund (2000) to the following Personal Services Line Items in the Road Budget for 2018:

Salaries, Full-Time (0122003)	(20000200-1001)	\$	884
Social Security Matching	(20000200-1006)		68
Noncontributory Retirement	(20000200-1008)		<u>133</u>
TOTAL APPROPRIATIONS		\$	<u>1,085</u>

Joseph K. Wood, County Judge

Date

01-22-2018

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: January 18, 2018
Votes For: 14 Votes Against: 0
Abstention: 0 Absent: 1

FILED

2018 JAN 22 AM 9:43

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

ORDINANCE NO. 2018-06

APPROPRIATION ORDINANCE:

**BE IT ORDAINED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE CHANGING THE TITLE OF
HEO I IN THE ROAD BUDGET; AND,
REDUCING \$1,167 FROM SALARY LINE
ITEMS IN THE ROAD BUDGET AND
RESTORING THOSE FUNDS TO
UNAPPROPRIATED ROAD RESERVES (2000
ROAD FUND) FOR 2018.**

ARTICLE 1. The title of the personnel position of HEO I, Grade 11 (Position 0200237) in the Road Budget of the Road Fund (20000200) is hereby changed to HEO Trainer (Grade 15) for 2018.

ARTICLE 2. The following Salary Line Items in the Road Fund for 2018 are hereby reduced by \$1,167 and restored into unappropriated reserves (2000 Road Fund):

Salaries, Full-Time (0200237)	(20000200-1001)	\$ 951
Social Security Matching	(20000200-1006)	73
Noncontributory Retirement	(20000200-1008)	<u>143</u>
TOTAL REDUCTIONS:		<u>\$ 1,167</u>



Joseph K. Wood, County Judge

01-22-2018

Date



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: January 18, 2018
Votes For: 14 Votes Against: 0
Abstention: 0 Absent: 1