

**MINUTES OF THE
REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, March 15, 2018
6:00 p.m.

Washington County Quorum Court Room

2018 APR 23 PM 2:34
BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

FILED

County Judge Joseph K. Wood called the meeting to order.

JP Tom Lundstrum led the prayer and pledge.

Members present were JP Daniel Balls, JP Harvey Bowman, JP Alicia Deavens, JP Robert Dennis, JP Ann Harbison, JP Joe Kieklak, JP Tom Lundstrum, JP Eva Madison, JP Sue Madison, JP Joel Maxwell, JP Butch Pond, JP Fred Rausch and JP Bill Ussery. JP Lisa Ecke and JP Joe Patterson were absent.

There were no citizen comments.

Following an amendment to the agenda, (agenda item 8.1 should be placed on first reading) a motion to approve the agenda as amended was made by JP S Madison and seconded by JP Pond. A voice vote was called and the agenda was unanimously adopted.

A motion to remove the minutes from the consent agenda and to approve the consent agenda as amended was made by JP S Madison and seconded by JP Pond. A voice vote was called and the consent agenda was unanimously adopted.

JP Harbison introduced Elizabeth Bowen, Project Manager for the Northwest Arkansas Regional Planning Commission, to give an update on the Open Space Feasibility Study. There were comments made by JP Harbison, JP E Madison and County Judge Joseph Wood.

A motion was made by JP S Madison to approve the February 15th minutes with the amendment and was seconded by JP Deavens. A voice vote was called and the minutes were unanimously approved as amended.

A motion to suspend the rules and read all ordinances by title only was made by JP S Madison and seconded by JP Kieklak. A voice vote was called and the motion passed with majority vote. JP Lundstrum opposed.

County Judge Joseph Wood gave the Judge's report. He spoke about attending the National Association of Counties and how they are working on issues across the Country which included discussion on the jail funding issues and the opioid epidemic. He also spoke about the Crisis Stabilization Unit and gave an update on the construction of the roads, bridges, and on the Juvenile Detention Center.

JP Ussery introduced agenda item 8.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE APPROPRIATING THE AMOUNT OF \$8,606 FROM THE GENERAL FUND TO THE COUNTY ATTORNEY BUDGET FOR 2018". A motion to adopt the ordinance was made by JP Ussery and seconded by JP Pond. There were comments made by various members of the Court. There was no public comment. A roll call was called and the votes were tallied as follow:

- JP Balls-No
- JP Bowman - Yes
- JP Deavens - Yes
- JP Dennis - Yes
- JP Ecke - Absent
- JP Harbison - Yes
- JP Kieklak - No
- JP Lundstrum - No

JP E Madison - No
JP S Madison - No
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery – Yes

The motion failed to obtain the super-majority required to pass with one reading; therefore, a motion to suspend the rules and move the ordinance to second reading was made by JP Ussery and was seconded by JP Pond. JP Kieklak called for the orders of the day, to move on to agenda item 9.1. A roll call was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - No
JP Dennis - No
JP Ecke - Absent
JP Harbison - No
JP Kieklak - Yes
JP Lundstrum - Yes
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - No
JP Patterson - Absent
JP Pond - No
JP Rausch - No
JP Ussery – No

The motion failed to move to agenda item 9.1.

A roll call was called to vote on suspending the rules and to move the ordinance to second reading. The votes were tallied as follow:

JP Balls- No
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - Yes
JP Ecke - Absent
JP Harbison - Yes
JP Kieklak - No
JP Lundstrum - No
JP E Madison - No
JP S Madison - No
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery - Yes

The motion failed. This ordinance will be placed on second reading at the next meeting.

JP Ussery introduced agenda item 9.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE APPROPRIATING THE AMOUNT OF \$1,745 FROM THE UNAPPROPRIATED RESERVES TO THE ENVIRONMENTAL AFFAIRS BUDGET FOR 2018". A motion to adopt the ordinance was made by JP Ussery and seconded by JP Harbison. There was no public comment. A roll call was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - Yes

JP Dennis - Yes
JP Ecke - Absent
JP Harbison - Yes
JP Kieklak - Yes
JP Lundstrum - No
JP E Madison - No
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery – Yes

Ordinance 2018-13, AN ORDINANCE APPROPRIATING THE AMOUNT OF \$1,745 FROM THE UNAPPROPRIATED RESERVES TO THE ENVIRONMENTAL AFFAIRS BUDGET FOR 2018, was adopted.

JP Ussery introduced agenda item 10.1. County Attorney Lester read the ordinance by title only, “AN ORDINANCE APPROPRIATING THE AMOUNT OF \$2,128 FROM THE UNAPPROPRIATED RESERVES TO THE CIRCUIT COURT III BUDGET FOR 2018”. A motion to adopt the ordinance was made by JP Ussery and seconded by JP Pond. There was no public comment. A roll call was called and the votes were tallied as follow:

JP Balls- Yes
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - Yes
JP Ecke - Absent
JP Harbison - Yes
JP Kieklak -Yes
JP Lundstrum - No
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery – Yes

Ordinance 2018-14, AN ORDINANCE APPROPRIATING THE AMOUNT OF \$2,128 FROM THE UNAPPROPRIATED RESERVES TO THE CIRCUIT COURT III BUDGET FOR 2018, was adopted.

JP Ussery introduced agenda item 11.1. County Attorney Lester read the ordinance by title only, “AN ORDINANCE REDUCING THE AMOUNT OF \$844,480 FROM LINE ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,603,975 FROM UNAPPROPRIATED RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2017”. A motion to adopt the ordinance was made by JP Ussery and seconded by JP S Madison. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

Ordinance 2018-15, AN ORDINANCE REDUCING THE AMOUNT OF \$844,480 FROM LINE ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,603,975 FROM UNAPPROPRIATED RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2017, was adopted.

JP Ussery introduced agenda item 12.1. County Attorney Lester read the ordinance by title only, “AN ORDINANCE ADJUSTING CARRYOVER REVENUES IN VARIOUS FUNDS FOR 2018”. A motion

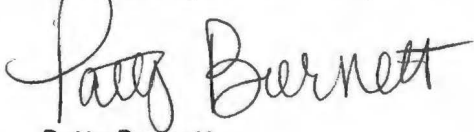
to adopt the ordinance was made by JP Ussery and seconded by JP S Madison. There was no public comment. A roll call was called and all members present voted to adopt the ordinance.

2018-16, AN ORDINANCE ADJUSTING CARRYOVER REVENUES IN VARIOUS FUNDS FOR 2018, was adopted.

A motion to approve the committee reports was made by JP S Madison and seconded by JP Deavens. There were comments made by JP E Madison, JP S Madison, and JP Deavens. A voice vote was made and all members present voted to approve the committee reports.

A motion to adjourn the meeting was made by JP Lundstrum and seconded by JP Deavens. The meeting was adjourned at 7:00 p.m.

Respectfully submitted by

A handwritten signature in black ink that reads "Patty Burnett". The signature is written in a cursive, flowing style.

Patty Burnett

Quorum Court Coordinator

FILED

2018 MAR 19 AM 9:37

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

ORDINANCE NO. 2018-13

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING THE AMOUNT OF \$1,745 FROM THE UNAPPROPRIATED RESERVES TO THE ENVIRONMENTAL AFFAIRS BUDGET FOR 2018.

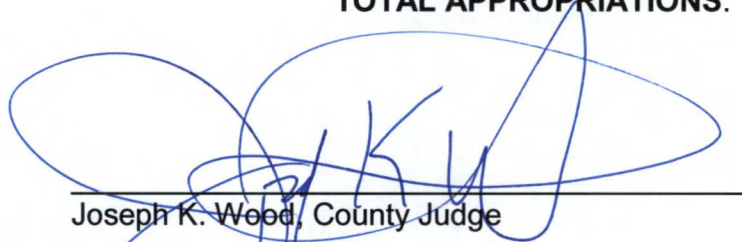
WHEREAS, the position of Environmental Enforcement Officer was regraded from a grade 13 to a grade 15; therefore, additional money is needed to be transferred from the Unappropriated Reserves to the Environmental Affairs Budget for 2018 to cover the pay increase as a result of the re-grading.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated the total amount of \$1,745 in the following Salary Line Items in the Environmental Affairs Budget for 2018:

| | | | |
|-------------------------------|-----------------|----|-------|
| Salaries, Full-Time (0702004) | (10000702-1001) | \$ | 1,422 |
| Social Security Matching | (10000702-1006) | | 109 |
| Noncontributory Retirement | (10000702-1008) | | 214 |

TOTAL APPROPRIATIONS: \$ 1,745



Joseph K. Wood, County Judge

03-19-2018

Date



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: March 15, 2018
Votes For: 11 Votes Against: 2
Abstention: 0 Absent: 2

FILED

2018 MAR 19 AM 9:37

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO., AR

ORDINANCE NO. 2018-14

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING THE AMOUNT OF \$2,128 FROM THE UNAPPROPRIATED RESERVES TO THE CIRCUIT COURT III BUDGET FOR 2018.

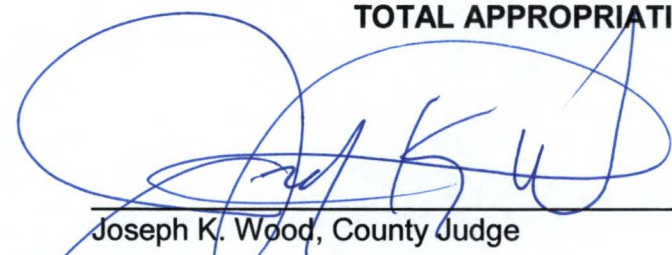
WHEREAS, additional money is needed to be transferred from the Unappropriated Reserves to the Circuit Court III Budget for 2018.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated the total amount of \$2,128 in the following Salary Line Items in the Circuit Court III Budget for 2018:

| | | | |
|-------------------------------|-----------------|----|-------|
| Salaries, Full-Time (0403010) | (10000403-1001) | \$ | 1,734 |
| Social Security Matching | (10000403-1006) | | 133 |
| Noncontributory Retirement | (10000403-1008) | | 261 |

TOTAL APPROPRIATIONS: \$ 2,128



Joseph K. Wood, County Judge

03-19-2018

Date



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: March 15, 2018
Votes For: 12 Votes Against: 1
Abstention: 0 Absent: 2

ORDINANCE NO. 2018-15

APPROPRIATION ORDINANCE:

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

2018 MAR 19 AM 9:37
BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

FILED

AN ORDINANCE REDUCING THE AMOUNT OF \$844,480 FROM LINE ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,603,975 FROM UNAPPROPRIATED RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2017.

ARTICLE 1. Appropriations are hereby reduced by the total amount of \$844,480 from line items in the various County budgets for 2017 as outlined in Attachment "A" and summarized by fund as follows; these funds shall be restored to unappropriated reserves in all Funds:


| | |
|----------------------|--------------|
| 1000 General | \$ 492,769 |
| 2000 Road | 48,876 |
| 3006 Recorder's Cost | 35,421 |
| 3008 Library | 7,942 |
| 3017 Jail | 256,019 |
| 3020 Nine One One | 2,211 |
| 3401 HIV Clinic | <u>1,242</u> |

TOTAL REDUCTIONS: \$ 844,480

ARTICLE 2. There is hereby appropriated the total amount of \$1,603,975 from unappropriated reserves to various budget line items as outlined in Attachment "B" and summarized by fund as follows for 2017:

| | |
|----------------------------|---------------|
| 1000 General | \$ 660,239 |
| 1002 Insurance | 375,309 |
| 2000 Road | 101,621 |
| 3006 Recorder's Cost | 142,495 |
| 3008 Library | 10,620 |
| 3017 Jail | 256,019 |
| 3020 Nine One One | 1,788 |
| 3028 Adult Drug Court | 2,893 |
| 3401 HIV Clinic | 1,242 |
| 3513 Drug Court Grant | 12,358 |
| 3514 Law Enforcement Grant | 1 |
| 3515 Animal Shelter Grant | <u>39,390</u> |

\$ 1,603,975



JOSEPH K. WOOD, County Judge

03-19-2018

DATE



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: March 15, 2018
Votes For: 13 Votes Against: 0
Abstention: 0 Absent: 2

REDUCTIONS, ATTACHMENT 'A'

| 1000 GENERAL FUND | | | |
|-------------------|--------|---------------------------------|----------|
| 1000 | 100002 | CHIEF OF STAFF | -1,200 |
| 1000 | 100003 | EXECUTIVE ASSISTANT | -9,000 |
| 1000 | 100004 | QUORUM COURT COORD/REPORTER | -10,000 |
| 1000 | 101007 | DEP CK II VOTER REGISTER | -3,319 |
| 1000 | 102003 | COMPUTER ADMIN- CIRCUIT CLERK | -4 |
| 1000 | 102004 | BOOKKEEPER-CRIMINAL/JUV COURT | -873 |
| 1000 | 102007 | DEPUTY CIRCUIT CLERK I | -58 |
| 1000 | 102008 | DEPUTY CIRCUIT CLERK I | -529 |
| 1000 | 102009 | ASST. BOOKKEEPER CRIM/JUV COURT | -49 |
| 1000 | 102010 | DEPUTY CIRCUIT CLERK I | -402 |
| 1000 | 102012 | DOMESTIC RELATION SPECIALIST | -151 |
| 1000 | 102015 | DEPUTY CIRCUIT CLERK I | -52 |
| 1000 | 102016 | DEPUTY CIRCUIT CLERK I | -538 |
| 1000 | 103002 | CHIEF DEPUTY TREASURER* | -2,032 |
| 1000 | 104005 | DATA PROCESSING CLERK | -5,000 |
| 1000 | 104107 | DEPUTY I CASHIER/CLERK | -20,000 |
| 1000 | 105002 | CHIEF DEPUTY ASSESSOR | -5,654 |
| 1000 | 105020 | GIS COORDINATOR | -11,136 |
| 1000 | 108001 | BUILDING MAINTENANCE DIRECTOR | -4,694 |
| 1000 | 110003 | PLANNER | -925 |
| 1000 | 115021 | DESKTOP SUPPORT SPECIALIST | -520 |
| 1000 | 115068 | HELP DESK TECHNICIAN | -520 |
| 1000 | 118002 | PURCHASING COORDINATOR BUYER | -1,968 |
| 1000 | 121003 | HR TECH LEAD TRAINER | -49 |
| 1000 | 122003 | PARALEGAL | -2,126 |
| 1000 | 308009 | VETERINARIAN | -2,433 |
| 1000 | 400038 | CRIME SCENE SPECIALIST | -30,000 |
| 1000 | 400097 | DISPATCHER | -13,694 |
| 1000 | 400099 | DISPATCHER | -248 |
| 1000 | 400102 | DISPATCHER | -11,624 |
| 1000 | 400109 | DISPATCHER | -23,737 |
| 1000 | 400110 | DISPATCHER | -28,372 |
| 1000 | 403013 | JUVENILE OFFICER II/SPECIALIZE | -10,478 |
| 1000 | 416015 | LEGAL ASSISTANT | -4,440 |
| 1000 | 417006 | DEPUTY PUBLIC DEFENDER | -4,060 |
| 1000 | 444027 | JUVENILE CAREWORKER | -3,803 |
| 1000 | 500002 | DEPUTY DEM DIRECTOR/EDUCATOR | -780 |
| 1000 | 702001 | DIR ENV AFFAIRS/RECYCLING | -194 |
| 1000 | 702002 | EDUCATION COORDINATOR | -9 |
| 1000 | 800001 | DIRECTOR OF VETERANS AFFAIRS | -642 |
| 10000102 | 1006 | SOCIAL SECURITY MATCHING | -2,803 |
| 10000102 | 1999 | LONGEVITY | -3,947 |
| 10000102 | 3021 | POSTAGE | -2,279 |
| 10000102 | 3073 | LEASE-MACHINERY AND EQUIPMENT | -1,863 |
| 10000104 | 1001 | SALARIES FULL-TIME | -6,476 |
| 10000105 | 1001 | SALARIES FULL-TIME | -1,228 |
| 10000106 | 1002 | SALARIES, PART-TIME | -20 |
| 10000107 | 1002 | SALARIES, PART-TIME | -5,512 |
| 10000108 | 1001 | SALARIES FULL-TIME | -3,313 |
| 10000109 | 1002 | SALARIES, PART-TIME | -2,713 |
| 10000110 | 1001 | SALARIES FULL-TIME | -2,895 |
| 10000113 | 1006 | SOCIAL SECURITY MATCHING | -1,095 |
| 10000113 | 1999 | LONGEVITY | -1,083 |
| 10000113 | 3102 | SOFTWARE SUPPORT MAINT | -1,272 |
| 10000115 | 1006 | SOCIAL SECURITY MATCHING | -2,193 |
| 10000115 | 1999 | LONGEVITY | -2,180 |
| 10000115 | 2009 | COMPUTER/IT EQUIPMENT | -949 |
| 10000115 | 2023 | PARTS AND REPAIRS | -753 |
| 10000115 | 3102 | SOFTWARE SUPPORT MAINT | -941 |
| 10000115 | 2006 | CLOTHING/UNIFORMS | -260 |
| 10000115 | 2007 | FUEL, OIL & LUBRICANTS | -893 |
| 10000115 | 3009 | OTHER PROFESSIONAL SERVICES | -212 |
| 10000115 | 3022 | CELL PHONE/PAGER/RADIO | -345 |
| 10000115 | 3030 | TRAVEL | -242 |
| 10000115 | 3090 | DUES AND MEMBERSHIPS | -115 |
| 10000118 | 1002 | SALARIES, PART-TIME | -2,290 |
| 10000118 | 1006 | SOCIAL SECURITY MATCHING | -387 |
| 10000118 | 3073 | LEASE-MACHINERY AND EQUIPMENT | -1,055 |
| 10000119 | 1002 | SALARIES, PART-TIME | -4,951 |
| 10000119 | 1999 | LONGEVITY | -1,620 |
| 10000120 | 2009 | COMPUTER/IT EQUIPMENT | -1,000 |
| 10000120 | 3094 | MEALS AND LODGING | -1,010 |
| 10000120 | 3053 | FLEET LIABILITY | -114 |
| 10000122 | 1006 | SOCIAL SECURITY MATCHING | -194 |
| 10000122 | 1008 | NONCONTRIBUTORY RETIREMENT | -267 |
| 10000122 | 3021 | POSTAGE | -227 |
| 10000308 | 1002 | SALARIES, PART-TIME | -5,328 |
| 10000400 | 1001 | SALARIES FULL-TIME | -111,306 |
| 10000400 | 1008 | NONCONTRIBUTORY RETIREMENT | -10,534 |
| 10000400 | 1999 | LONGEVITY | -45,039 |
| 10000403 | 1006 | SOCIAL SECURITY MATCHING | -2,000 |
| 10000403 | 1008 | NONCONTRIBUTORY RETIREMENT | -5,000 |
| 10000404 | 1006 | SOCIAL SECURITY MATCHING | -118 |
| 10000404 | 1999 | LONGEVITY | -451 |
| 10000404 | 2001 | GENERAL SUPPLIES | -531 |
| 10000416 | 1008 | NONCONTRIBUTORY RETIREMENT | -10,000 |
| 10000419 | 1002 | SALARIES, PART-TIME | -9,720 |
| 10000419 | 1006 | SOCIAL SECURITY MATCHING | -346 |
| 10000419 | 2009 | COMPUTER/IT EQUIPMENT | -490 |
| 10000419 | 3053 | FLEET LIABILITY | -1,867 |
| 10000419 | 2023 | PARTS AND REPAIRS | -426 |
| 10000444 | 1017 | HOLIDAY INCENTIVE | -7,000 |
| 10000444 | 1999 | LONGEVITY | -4,203 |
| 10000500 | 1010 | WORKMEN'S COMPENSATION | -2,498 |
| 10000702 | 2023 | PARTS AND REPAIRS | -2,200 |

-492,769

| 2000 ROAD FUND | | | |
|---------------------------|-----------------|-------------------------------|----------|
| 2000 | 200232 | HEO II | -29,517 |
| 2000 | 200237 | HEAVY EQUIPMENT OPERATOR | -3,000 |
| 2000 | 200244 | HEO II | -3,525 |
| 20000200 | 1999 | LONGEVITY | -12,834 |
| | | | -48,876 |
| 3008 RECORDER'S COST FUND | | | |
| 3006 | 128002 | ASST BOOKKEEPER/DATA SUPERVIS | -7 |
| 3006 | 128007 | DEPUTY CIRCUIT CLERK II | -406 |
| 30060128 | 1005 | OVERTIME/OTHER PREMIUM | -2,096 |
| 30060128 | 1999 | LONGEVITY | -2,143 |
| 30060128 | 3102 | SOFTWARE SUPPORT MAINT | -30,768 |
| | | | -35,421 |
| 3008 LIBRARY FUND | | | |
| 30080600 | 1002 | SALARIES, PART-TIME | -3,409 |
| 30080600 | 1010 | WORKMEN'S COMPENSATION | -1,848 |
| 30080600 | 1999 | LONGEVITY | -2,685 |
| | | | -7,942 |
| 3017 JAIL FUND | | | |
| 3017 | 127002 | MAINTENANCE TECH LEAD TRAINER | -573 |
| 3017 | 418222 | ADO/DFC FLEX SLOT | -12,865 |
| 3017 | 418233 | ADO/DFC FLEX SLOT | -11,755 |
| 3017 | 418237 | ADO/DFC FLEX SLOT | -14,126 |
| 3017 | 418239 | ADO/DFC FLEX SLOT | -17,916 |
| 3017 | 418258 | ADO/DFC FLEX SLOT | -14,068 |
| 3017 | 418259 | ADO/DFC FLEX SLOT | -11,959 |
| 3017 | 418260 | ADO/DFC FLEX SLOT | -11,817 |
| 3017 | 418261 | ADO/DFC FLEX SLOT | -14,690 |
| 3017 | 418262 | ADO/DFC FLEX SLOT | -15,974 |
| 3017 | 418335 | CORPORAL | -12,882 |
| 3017 | 418402 | ADULT DETENTION OFFICER/FLEX | -9,163 |
| 3017 | 418404 | ADULT DETENTION OFFICER/FLEX | -6,563 |
| 30170418 | 1001 | SALARIES FULL-TIME | -101,667 |
| | | | -256,019 |
| 3020 NINE ONE ONE FUND | | | |
| 30200501 | 1010 | WORKMEN'S COMPENSATION | -2,211 |
| | | | -2,211 |
| 3401 HIV CLINIC FUND | | | |
| 3401 | 305003 | SECRETARY/RECEPTIONIST | -1,242 |
| | | | -1,242 |
| TOTAL FUND REDUCTIONS | | | |
| 1000 | GENERAL | | -492,769 |
| 2000 | ROAD | | -48,876 |
| 3006 | RECORDER'S COST | | -35,421 |
| 3008 | LIBRARY | | -7,942 |
| 3017 | JAIL | | -256,019 |
| 3020 | NINE ONE ONE | | -2,211 |
| 3401 | HIV CLINIC | | -1,242 |
| | | | -844,480 |

APPROPRIATIONS, ATTACHMENT "B"

| 1000 GENERAL FUND | | | |
|-------------------|---------|--------------------------------|-------|
| 1000 | 0100005 | ADMINISTRATIVE ASSISTANT | 10 |
| 1000 | 0101002 | CHIEF DEPUTY- COUNTY CLERK | 987 |
| 1000 | 0101003 | ELECTION ADMINISTRATOR | 627 |
| 1000 | 0101004 | DP CK III HBOOK/RET ADMIN | 838 |
| 1000 | 0101005 | ELEC ADMIN ASST/ABSENTEE VOTIN | 453 |
| 1000 | 0101006 | DEP CK II EQ EXEC SEC | 2 |
| 1000 | 0101008 | ASST. COURT ADMINISTRATOR | 412 |
| 1000 | 0102002 | CHIEF DEPUTY CIRCUIT CLERK | 830 |
| 1000 | 0102005 | DEPUTY CIRCUIT CLERK II | 657 |
| 1000 | 0102006 | ASST BOOKKEEPER/CRIM/JUV CT | 2 |
| 1000 | 0102011 | CHILD SUPPORT ADMINISTRATOR | 198 |
| 1000 | 0102013 | BOOKKEEPER/DATA SUPERVISOR | 597 |
| 1000 | 0102014 | ASSISTANT BOOKKEEPER | 633 |
| 1000 | 0103004 | DEPUTY TREASURER | 632 |
| 1000 | 0104002 | CHIEF DEPUTY COLLECTOR | 898 |
| 1000 | 0104003 | HEAD BOOKKEEPER | 2,449 |
| 1000 | 0104004 | DATA BASE ANALYST | 2,518 |
| 1000 | 0104050 | DEPUTY III COLLECTOR | 989 |
| 1000 | 0104070 | DEPUTY III BOOKKEEPER | 448 |
| 1000 | 0104080 | TAX ENFORCEMENT MANAGER | 585 |
| 1000 | 0104081 | TAX ENFORCEMENT TECHNICIAN | 450 |
| 1000 | 0104082 | TAX ENFORCEMENT TECHNICIAN | 1,368 |
| 1000 | 0104090 | DEPUTY II BRANCH MANAGER | 1,924 |
| 1000 | 0104105 | DEPUTY II CASHIER/CLERK | 131 |
| 1000 | 0105003 | CHIEF DEPUTY RE/PERS PROPERTY | 2,250 |
| 1000 | 0105004 | CHIEF DEPUTY RE/PERS PROP | 2,562 |
| 1000 | 0105007 | ADMINISTRATIVE ASSISTANT | 995 |
| 1000 | 0105008 | BRANCH MANAGER | 1,777 |
| 1000 | 0105009 | SENIOR APPRAISER | 2,226 |
| 1000 | 0105021 | DEPUTY ASSESSOR II | 575 |
| 1000 | 0105022 | GIS TECHNICIAN | 443 |
| 1000 | 0105023 | GIS TECHNICIAN | 455 |
| 1000 | 0105024 | RESEARCH ANALYST | 834 |
| 1000 | 0105030 | REAL ESTATE SUPERVISOR | 444 |
| 1000 | 0105040 | PERSONAL PROPERTY SUPERVISOR | 2,113 |
| 1000 | 0105043 | COMM/PERS PROPERTY DEPUTY | 41 |
| 1000 | 0105044 | COMM/PERS PROPERTY DEPUTY | 2 |
| 1000 | 0105045 | COMM/PERS PROPERTY DEPUTY | 631 |
| 1000 | 0105046 | COMM/PERS PROPERTY DEPUTY | 442 |
| 1000 | 0105052 | DEPUTY ASSESSOR I | 201 |
| 1000 | 0105057 | DEPUTY ASSESSOR I | 337 |
| 1000 | 0105059 | DEPUTY ASSESSOR I | 462 |
| 1000 | 0108003 | MAINTENANCE TECHNICIAN II | 822 |
| 1000 | 0108004 | BUILDING MAINTENANCE TECHNICA | 457 |
| 1000 | 0108005 | BUILDING MAINTENANCE TECHNICA | 459 |
| 1000 | 0108050 | MASTER ELECTRICIAN | 455 |
| 1000 | 0108100 | LEADMAN/FOREMAN | 454 |
| 1000 | 0108102 | JANITORIAL PERSON | 310 |
| 1000 | 0108103 | JANITORIAL PERSON | 457 |
| 1000 | 0108104 | JANITORIAL PERSON | 390 |
| 1000 | 0108108 | JANITORIAL PERSON | 453 |
| 1000 | 0108109 | JANITORIAL PERSON | 437 |
| 1000 | 0110005 | PUBLIC WORKS SUPPORT COORDINAT | 925 |
| 1000 | 0113001 | COMPTROLLER | 631 |
| 1000 | 0113002 | ASSISTANT COMPTROLLER | 622 |
| 1000 | 0113003 | PAYROLL ADMINISTRATOR/TRAINER | 447 |
| 1000 | 0113005 | AP ADMINISTRATIVE ASSISTANT | 5 |
| 1000 | 0115001 | SR PROGRAMMER & SYSTEM ANALYST | 6,656 |
| 1000 | 0115002 | TECHNOLOGY DIRECTOR | 451 |
| 1000 | 0115050 | ASST. IT DIRECTOR | 211 |
| 1000 | 0118001 | PURCHASING MANAGER | 3,024 |
| 1000 | 0119001 | ARCHIVIST/RECORDS MANAGER | 989 |
| 1000 | 0119002 | ASSISTANT RECORDS MANAGER | 3,452 |
| 1000 | 0120001 | GRANTS ADMINISTRATOR | 2,079 |
| 1000 | 0121004 | HR TECHNICIAN | 49 |
| 1000 | 0122001 | COUNTY ATTORNEY | 2,126 |
| 1000 | 0308001 | ANIMAL SHELTER DIRECTOR | 1,967 |
| 1000 | 0308003 | OFFICE MANAGER ANIMAL SHELTER | 441 |
| 1000 | 0308004 | KENNEL SUPERVISOR | 18 |
| 1000 | 0308007 | KENNEL SUPERVISOR | 7 |
| 1000 | 0400002 | CHIEF DEPUTY SHERIFF | 1,305 |
| 1000 | 0400003 | MAJOR | 1,477 |
| 1000 | 0400004 | LIEUTENANT | 2,184 |
| 1000 | 0400005 | LIEUTENANT | 1,779 |
| 1000 | 0400006 | LIEUTENANT | 2,027 |
| 1000 | 0400017 | CAPTAIN | 2,198 |
| 1000 | 0400018 | CAPTAIN | 1,887 |
| 1000 | 0400021 | SERGEANT | 1,784 |
| 1000 | 0400022 | SERGEANT | 2,049 |
| 1000 | 0400024 | SERGEANT | 448 |

| 1002 EMPLOYEE INSURANCE FUND | | | |
|------------------------------|------|------------------|---------|
| 10020125 | 3170 | HEALTH INSURANCE | 46,436 |
| 10020125 | 3173 | PRESCRIPTIONS | 328,873 |
| | | | 375,309 |

| 2000 ROAD FUND | | | |
|----------------|---------|--------------------------------|---------|
| 2000 | 0200001 | ROAD SUPERINTENDENT | 451 |
| 2000 | 0200011 | RIGHT OF WAY COORD/SUPERVISOR | 993 |
| 2000 | 0200020 | MASTER MECHANIC | 84 |
| 2000 | 0200030 | OFFICE MANAGER ROAD | 864 |
| 2000 | 0200031 | ASSISTANT OFFICE MANAGER | 446 |
| 2000 | 0200040 | SENIOR MECHANIC | 214 |
| 2000 | 0200042 | SENIOR MECHANIC | 3 |
| 2000 | 0200044 | SENIOR MECHANIC | 570 |
| 2000 | 0200050 | WELDER II | 1,254 |
| 2000 | 0200051 | WELDER II | 639 |
| 2000 | 0200060 | BRIDGE CREW LEAD | 2,593 |
| 2000 | 0200102 | HEO II | 3,155 |
| 2000 | 0200103 | HEO-LEAD | 1,006 |
| 2000 | 0200104 | HEO-LEAD | 456 |
| 2000 | 0200150 | HEAVY EQUIPMENT OPERATOR II | 1,234 |
| 2000 | 0200151 | HEAVY EQUIPMENT OPERATOR II | 624 |
| 2000 | 0200152 | HEAVY EQUIPMENT OPERATOR II | 1,234 |
| 2000 | 0200153 | HEAVY EQUIPMENT OPERATOR II | 445 |
| 2000 | 0200154 | HEAVY EQUIPMENT OPERATOR II | 454 |
| 2000 | 0200155 | HEAVY EQUIPMENT OPERATOR II | 900 |
| 2000 | 0200156 | HEAVY EQUIPMENT OPERATOR II | 5 |
| 2000 | 0200201 | HEAVY EQUIPMENT OPERATOR | 457 |
| 2000 | 0200203 | HEAVY EQUIPMENT OPERATOR | 458 |
| 2000 | 0200206 | HEAVY EQUIPMENT OPERATOR | 445 |
| 2000 | 0200207 | HEAVY EQUIPMENT OPERATOR | 635 |
| 2000 | 0200208 | HEAVY EQUIPMENT OPERATOR II | 840 |
| 2000 | 0200209 | HEAVY EQUIPMENT OPERATOR | 983 |
| 2000 | 0200214 | HEAVY EQUIPMENT OPERATOR | 1,067 |
| 2000 | 0200215 | HEAVY EQUIPMENT OPERATOR | 308 |
| 2000 | 0200219 | HEAVY EQUIPMENT OPERATOR | 638 |
| 2000 | 0200221 | HEAVY EQUIPMENT OPERATOR | 572 |
| 2000 | 0200226 | HEAVY EQUIPMENT OPERATOR | 7 |
| 2000 | 0200228 | HEAVY EQUIPMENT OPERATOR | 571 |
| 2000 | 0200233 | TRAINING OFFICER/ONE CALL OFFI | 448 |
| 2000 | 0200234 | HEAVY EQUIPMENT OPERATOR | 833 |
| 2000 | 0200236 | HEAVY EQUIPMENT OPERATOR | 823 |
| 2000 | 0200241 | HEAVY EQUIPMENT OPERATOR | 5,421 |
| 2000 | 0200245 | HEAVY EQUIPMENT OPERATOR | 37 |
| 2000 | 0200246 | HEAVY EQUIPMENT OPERATOR | 452 |
| 2000 | 0200249 | HEAVY EQUIPMENT OPERATOR | 441 |
| 20000200 | 1009 | HEALTH INSURANCE MATCHING | 5,126 |
| 20000200 | 1010 | WORKMEN'S COMPENSATION | 146 |
| 20000200 | 1011 | UNEMPLOYMENT COMPENSATION | 7,440 |
| 20000200 | 1016 | LIFE INSURANCE | 121 |
| 20008888 | 9999 | TRANSFERS OUT | 55,734 |
| | | | 101,621 |

| 3006 RECORDER'S COST FUND | | | |
|---------------------------|---------|----------------------------|---------|
| 3006 | 0128004 | LAND RECORDS COORDINATOR | 1,247 |
| 3006 | 0128005 | DEPUTY CIRCUIT CLERK II | 1,019 |
| 3006 | 0128006 | DEPUTY CIRCUIT CLERK II | 954 |
| 3006 | 0128009 | DEPUTY CIRCUIT CLERK I | 1 |
| 30060128 | 1001 | SALARIES FULL-TIME | 18,422 |
| 30060128 | 1002 | SALARIES, PART-TIME | 7,341 |
| 30060128 | 1006 | SOCIAL SECURITY MATCHING | 975 |
| 30060128 | 1008 | NONCONTRIBUTORY RETIREMENT | 3,119 |
| 30060128 | 1009 | HEALTH INSURANCE MATCHING | 5,126 |
| 30060128 | 1010 | WORKMEN'S COMPENSATION | 11 |
| 30060128 | 1011 | UNEMPLOYMENT COMPENSATION | 13 |
| 30068888 | 9999 | TRANSFERS OUT | 104,267 |
| | | | 142,495 |

| 3008 LIBRARY FUND | | | |
|-------------------|---------|------------------------------|--------|
| 3008 | 0600001 | LIBRARY DIRECTOR | 1,241 |
| 3008 | 0600003 | CHILDREN'S LIBRARIAN | 984 |
| 3008 | 0600004 | INTERLIBRARY LOAN/ADMIN ASST | 453 |
| 30080600 | 1001 | SALARIES FULL-TIME | 2,593 |
| 30080600 | 1008 | NONCONTRIBUTORY RETIREMENT | 5,349 |
| | | | 10,620 |

| 3017 JAIL FUND | | | |
|----------------|---------|-------------------------------|-------|
| 3017 | 0127001 | MAINTENANCE TECH LEAD TRAINER | 573 |
| 3017 | 0418002 | MAJOR | 1,622 |
| 3017 | 0418006 | LIEUTENANT | 2,037 |
| 3017 | 0418007 | LIEUTENANT | 763 |

| | | | | | | | |
|------|---------|--------------------------------|--------|----------|---------|------------------------------|---------|
| 1000 | 0400026 | SERGEANT | 1,788 | 3017 | 0418008 | LIEUTENANT | 204 |
| 1000 | 0400028 | DEPUTY FIRST CLASS | 1,475 | 3017 | 0418009 | LIEUTENANT | 1,727 |
| 1000 | 0400037 | SERGEANT TRAINING OFFICER | 1,222 | 3017 | 0418010 | DETENTION ADMIN LIEUTENANT | 4,054 |
| 1000 | 0400039 | EXEC ASST-SHERIFF | 821 | 3017 | 0418017 | CAPTAIN | 5,200 |
| 1000 | 0400040 | ENFORCEMENT SECRETARY | 596 | 3017 | 0418018 | CAPTAIN | 600 |
| 1000 | 0400041 | SEC/REC-SHERIFF | 582 | 3017 | 0418022 | SERGEANT | 1,166 |
| 1000 | 0400042 | SEC/REC-SHERIFF | 828 | 3017 | 0418025 | SERGEANT | 1,231 |
| 1000 | 0400091 | LEAD DISPATCHER | 447 | 3017 | 0418026 | SERGEANT | 2,397 |
| 1000 | 0400092 | LEAD DISPATCHER | 590 | 3017 | 0418030 | SERGEANT | 698 |
| 1000 | 0400095 | DISPATCHER | 8 | 3017 | 0418031 | SERGEANT | 499 |
| 1000 | 0400096 | DISPATCHER | 447 | 3017 | 0418032 | SERGEANT | 592 |
| 1000 | 0400105 | DISPATCHER | 632 | 3017 | 0418034 | SERGEANT | 949 |
| 1000 | 0400107 | DISPATCHER | 453 | 3017 | 0418036 | SERGEANT | 910 |
| 1000 | 0400180 | CORPORAL/ANIMAL CONTROL | 1,228 | 3017 | 0418037 | SERGEANT | 726 |
| 1000 | 0400185 | CIVILIAN ANIMAL CONTROL | 539 | 3017 | 0418108 | EVIDENCE COORDINATOR | 828 |
| 1000 | 0400200 | CORPORAL/DFC-FLEX | 1,527 | 3017 | 0418109 | EXECUTIVE ASST SHERIFF ADMIN | 573 |
| 1000 | 0400201 | CORP/DFC-FLEX SLOT | 599 | 3017 | 0418113 | ACCOUNTS PAYABLE/PURCHASING | 10 |
| 1000 | 0400202 | CORP/DFC-FLEX SLOT | 1,047 | 3017 | 0418114 | ADMIN DETENTION BOOKKEEPER | 573 |
| 1000 | 0400203 | DEPUTY FIRST CLASS | 5,886 | 3017 | 0418115 | PERSONNEL/TRAINING/PIO | 14,029 |
| 1000 | 0400204 | CORPORAL/FLEX | 1,035 | 3017 | 0418116 | PROPERTY ASSISTANT | 634 |
| 1000 | 0400208 | DEPUTY FIRST CLASS | 1,457 | 3017 | 0418117 | RECORDS CLERK/ SECRETARY | 439 |
| 1000 | 0400213 | DEPUTY FIRST CLASS/FLEX | 1,018 | 3017 | 0418118 | ADMIN DETENTION BOOKKEEPER | 634 |
| 1000 | 0400214 | DEPUTY FIRST CLASS | 2,386 | 3017 | 0418119 | SERGEANT | 2,193 |
| 1000 | 0400215 | DEPUTY FIRST CLASS/FLEX | 3,347 | 3017 | 0418201 | ADO/DFC FLEX SLOT | 909 |
| 1000 | 0400220 | DEPUTY FIRST CLASS | 1,057 | 3017 | 0418204 | ADO/DFC FLEX SLOT | 300 |
| 1000 | 0400222 | DEPUTY FIRST CLASS | 1,356 | 3017 | 0418205 | ADO/DFC FLEX SLOT | 681 |
| 1000 | 0400224 | DEPUTY FIRST CLASS | 1,094 | 3017 | 0418208 | ADO/DFC FLEX SLOT | 2,219 |
| 1000 | 0400225 | DEPUTY FIRST CLASS | 1,197 | 3017 | 0418212 | ADO/DFC FLEX SLOT | 4,678 |
| 1000 | 0400300 | CORPORAL | 1,126 | 3017 | 0418213 | ADO/DFC FLEX SLOT | 759 |
| 1000 | 0400301 | CORPORAL | 1,172 | 3017 | 0418215 | ADO/DFC FLEX SLOT | 370 |
| 1000 | 0400302 | CORPORAL | 1,634 | 3017 | 0418216 | ADO/DFC FLEX SLOT | 448 |
| 1000 | 0400303 | CORPORAL | 1,227 | 3017 | 0418218 | NETWORK & COMPUTER ADMIN | 3,363 |
| 1000 | 0400305 | CORPORAL | 1,034 | 3017 | 0418223 | ADO/DFC FLEX SLOT | 2,962 |
| 1000 | 0400306 | CORPORAL | 1,227 | 3017 | 0418226 | ADO/DFC FLEX SLOT | 2,998 |
| 1000 | 0400308 | CORPORAL | 1,124 | 3017 | 0418230 | ADO/DFC FLEX SLOT | 1,948 |
| 1000 | 0400309 | CORPORAL | 1,010 | 3017 | 0418232 | ADO/DFC FLEX SLOT | 266 |
| 1000 | 0400311 | CORPORAL | 1,720 | 3017 | 0418234 | ADO/DFC FLEX SLOT | 3,341 |
| 1000 | 0400312 | CORPORAL | 1,735 | 3017 | 0418236 | ADO/DFC FLEX SLOT | 2,185 |
| 1000 | 0400313 | CORPORAL | 1,050 | 3017 | 0418240 | ADO/DFC FLEX SLOT | 228 |
| 1000 | 0400314 | CORPORAL | 1,783 | 3017 | 0418247 | ADO/DFC FLEX SLOT | 896 |
| 1000 | 0400315 | CORPORAL | 2,193 | 3017 | 0418253 | ADO/DFC FLEX SLOT | 226 |
| 1000 | 0400316 | CORPORAL | 1,236 | 3017 | 0418254 | ADO/DFC FLEX SLOT | 3,099 |
| 1000 | 0400318 | CORPORAL | 475 | 3017 | 0418255 | ADO/DFC FLEX SLOT | 3,023 |
| 1000 | 0400320 | CORPORAL | 1,429 | 3017 | 0418257 | ADO/DFC FLEX SLOT | 745 |
| 1000 | 0400321 | CORPORAL | 1,595 | 3017 | 0418300 | TECHNOLOGY DIRECTOR | 9,346 |
| 1000 | 0400323 | CORPORAL | 430 | 3017 | 0418302 | CORPORAL | 213 |
| 1000 | 0400326 | CORPORAL | 1,015 | 3017 | 0418303 | CORPORAL | 602 |
| 1000 | 0400327 | CORPORAL | 1,654 | 3017 | 0418304 | CORPORAL | 4,113 |
| 1000 | 0400328 | CORPORAL | 2,189 | 3017 | 0418305 | CORPORAL | 3,676 |
| 1000 | 0400329 | CORPORAL | 416 | 3017 | 0418306 | CORPORAL | 189 |
| 1000 | 0400330 | CORPORAL | 939 | 3017 | 0418308 | CORPORAL | 4,158 |
| 1000 | 0400332 | CORPORAL | 1,034 | 3017 | 0418311 | CORPORAL | 4,122 |
| 1000 | 0400333 | CORPORAL | 750 | 3017 | 0418314 | CORPORAL | 1,548 |
| 1000 | 0400334 | CORPORAL | 771 | 3017 | 0418315 | CORPORAL | 546 |
| 1000 | 0400336 | CORPORAL | 1,482 | 3017 | 0418316 | CORPORAL | 880 |
| 1000 | 0400400 | FIRE MARSHALL | 451 | 3017 | 0418317 | CORPORAL | 294 |
| 1000 | 0400401 | ASSISTANT FIRE MARSHALL | 586 | 3017 | 0418318 | CORPORAL | 3,183 |
| 1000 | 0403001 | JUVENILE COURT DIRECTOR | 820 | 3017 | 0418320 | CORPORAL | 2,569 |
| 1000 | 0403002 | LEAD JUVENILE OFFICER | 631 | 3017 | 0418321 | CORPORAL | 5,111 |
| 1000 | 0403003 | LEAD JUVENILE OFFICER | 631 | 3017 | 0418323 | CORPORAL | 213 |
| 1000 | 0403004 | LEAD JUVENILE OFFICER | 632 | 3017 | 0418324 | CORPORAL | 916 |
| 1000 | 0403006 | JUVENILE OFFICER | 630 | 3017 | 0418325 | CORPORAL | 579 |
| 1000 | 0403007 | JUVENILE OFFICER | 445 | 3017 | 0418326 | CORPORAL | 1,205 |
| 1000 | 0403012 | JUV INTAKE OFF II/SPECIAL POLI | 6,229 | 3017 | 0418327 | CORPORAL | 1,140 |
| 1000 | 0403020 | JUVENILE INTAKE DIVERSION OFFI | 460 | 3017 | 0418329 | CORPORAL | 4,167 |
| 1000 | 0404001 | LAW CLERK | 354 | 3017 | 0418330 | CORPORAL | 6,936 |
| 1000 | 0416002 | HOT CHECK ADMINISTRATOR | 422 | 3017 | 0418334 | CORPORAL | 4,674 |
| 1000 | 0416003 | SENIOR LEGAL ASSISTANT PROS AT | 171 | 3017 | 0418336 | TRANSPORT CORPORAL | 4,664 |
| 1000 | 0416004 | VICTIM ASSISTANCE PROGRAM DIR | 818 | 3017 | 0418406 | ADO/DFC FLEX SLOT | 1,664 |
| 1000 | 0416005 | OFFICE ADMINISTRATOR | 458 | 3017 | 0418407 | ADO/DFC FLEX SLOT | 313 |
| 1000 | 0416007 | BILINGUAL PARALEGAL | 444 | 3017 | 0418415 | ADULT DETENTION OFFICER/FLEX | 2,114 |
| 1000 | 0416008 | ASST HOT CHECK ADMINISTRATOR | 442 | 3017 | 0418427 | ADULT DETENTION OFFICER/FLEX | 1,070 |
| 1000 | 0416009 | JUVENILE CASE COORDINATOR- PA | 452 | 3017 | 0418428 | ADULT DETENTION OFFICER/FLEX | 565 |
| 1000 | 0416010 | PARALEGAL | 195 | 3017 | 0418448 | ADULT DETENTION OFFICER/FLEX | 1,120 |
| 1000 | 0416011 | VA COORDINATOR DOM VIOLENCE CA | 588 | 3017 | 0418493 | ADULT DETENTION OFFICER/FLEX | 953 |
| 1000 | 0416012 | ADMINISTRATIVE ASSISTANT | 450 | 3017 | 0418495 | ADO/DFC FLEX SLOT | 4 |
| 1000 | 0417003 | INVESTIGATOR COURT & TRIAL COO | 413 | 30170418 | 1005 | OVERTIME/OTHER PREMIUM COMP | 82,761 |
| 1000 | 0417004 | CASE COORDINATOR PUBLIC DEFEND | 3,644 | 30170418 | 1009 | HEALTH INSURANCE MATCHING | 5,126 |
| 1000 | 0417005 | LEGAL ASSISTANT-PUBLIC DEFEND | 3 | 30170418 | 1010 | WORKMEN'S COMPENSATION | 5,270 |
| 1000 | 0419001 | CORONER | 11,487 | 30170418 | 1011 | UNEMPLOYMENT COMPENSATION | 5,960 |
| 1000 | 0419002 | OFFICE MANAGER | 1,073 | 30170418 | 1016 | LIFE INSURANCE | 924 |
| 1000 | 0444001 | JDC DIRECTOR | 1,242 | 30170418 | 1017 | HOLIDAY INCENTIVE | 1,626 |
| 1000 | 0444002 | ASSISTANT DIRECTOR JDC | 169 | | | | 256,019 |

| | | | |
|----------|---------|--------------------------------|---------|
| 1000 | 0444003 | STAFF DEVELOPMENT SUPERVISOR | 453 |
| 1000 | 0444005 | FORENSIC SOCIAL WORKER SWIP AD | 586 |
| 1000 | 0444020 | YOUTH DEVELOPMENT SUPERVISOR | 1,346 |
| 1000 | 0444022 | JUVENILE CAREWORKER | 7 |
| 1000 | 0500003 | DEM/911 SUPPORT COORDINATOR | 780 |
| 1000 | 0702003 | COLLECTION CENTER WORKER | 1,142 |
| 1000 | 0702004 | ENV ENFORCEMENT OFFICER | 452 |
| 1000 | 0702005 | RECYCLING PRGM TRUCKDRIVER | 622 |
| 1000 | 0800002 | SECRETARY/RECEPTIONIST- VET A | 642 |
| 10000102 | 1001 | SALARY FULL-TIME | 254 |
| 10000102 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 6,733 |
| 10000102 | 1008 | NONCONTRIBUTORY RETIREMENT | 3,171 |
| 10000102 | 1010 | WORKMEN'S COMPENSATION | 477 |
| 10000104 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 752 |
| 10000104 | 1009 | HEALTH INSURANCE MATCHING | 5,592 |
| 10000104 | 1016 | LIFE INSURANCE | 132 |
| 10000105 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 1,228 |
| 10000106 | 1010 | WORKMEN'S COMPENSATION | 20 |
| 10000107 | 1010 | WORKMEN'S COMPENSATION | 192 |
| 10000107 | 3032 | MILEAGE | 5,320 |
| 10000108 | 1010 | WORKMEN'S COMPENSATION | 3,313 |
| 10000109 | 1008 | NONCONTRIBUTORY RETIREMENT | 2,470 |
| 10000109 | 1011 | UNEMPLOYMENT COMPENSATION | 243 |
| 10000110 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 33 |
| 10000110 | 1009 | HEALTH INSURANCE MATCHING | 2,796 |
| 10000110 | 1016 | LIFE INSURANCE | 66 |
| 10000113 | 1001 | SALARY FULL-TIME | 1,704 |
| 10000113 | 1008 | NONCONTRIBUTORY RETIREMENT | 41 |
| 10000115 | 1001 | SALARY FULL-TIME | 6,271 |
| 10000115 | 1008 | NONCONTRIBUTORY RETIREMENT | 486 |
| 10000115 | 1010 | WORKMEN'S COMPENSATION | 124 |
| 10000118 | 1001 | SALARY FULL-TIME | 1,055 |
| 10000118 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 7 |
| 10000118 | 1008 | NONCONTRIBUTORY RETIREMENT | 1,541 |
| 10000119 | 1001 | SALARY FULL-TIME | 4,441 |
| 10000119 | 1008 | NONCONTRIBUTORY RETIREMENT | 628 |
| 10000120 | 1001 | SALARY FULL-TIME | 2,067 |
| 10000120 | 1008 | NONCONTRIBUTORY RETIREMENT | 57 |
| 10000122 | 1001 | SALARY FULL-TIME | 2,114 |
| 10000122 | 1010 | WORKMEN'S COMPENSATION | 9 |
| 10000122 | 2002 | SMALL EQUIPMENT | 75 |
| 10000122 | 3094 | MEALS AND LODGING | 85 |
| 10000308 | 1001 | SALARY FULL-TIME | 152 |
| 10000308 | 1010 | WORKMEN'S COMPENSATION | 2,500 |
| 10000308 | 1011 | UNEMPLOYMENT COMPENSATION | 1,636 |
| 10000308 | 1017 | HOLIDAY INCENTIVE | 1,039 |
| 10000400 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 99,789 |
| 10000400 | 1009 | HEALTH INSURANCE MATCHING | 61,046 |
| 10000400 | 1010 | WORKMEN'S COMPENSATION | 4,723 |
| 10000400 | 1016 | LIFE INSURANCE | 1,320 |
| 10000403 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 131 |
| 10000403 | 1016 | LIFE INSURANCE | 132 |
| 10000404 | 1001 | SALARY FULL-TIME | 354 |
| 10000404 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 268 |
| 10000404 | 1008 | NONCONTRIBUTORY RETIREMENT | 40 |
| 10000404 | 1010 | WORKMEN'S COMPENSATION | 84 |
| 10000412 | 3005 | SPECIAL LEGAL | 494 |
| 10000416 | 1010 | WORKMEN'S COMPENSATION | 437 |
| 10000419 | 1001 | SALARY FULL-TIME | 12,588 |
| 10000419 | 1008 | NONCONTRIBUTORY RETIREMENT | 7,186 |
| 10000419 | 1010 | WORKMEN'S COMPENSATION | 27 |
| 10000444 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 4,111 |
| 10000444 | 1010 | WORKMEN'S COMPENSATION | 1,504 |
| 10000500 | 1005 | OVERTIME/OTHER PREMIUM COMPENS | 60 |
| 10000702 | 1001 | SALARY FULL-TIME | 2,010 |
| 10000702 | 1008 | NONCONTRIBUTORY RETIREMENT | 50 |
| 10000702 | 1010 | WORKMEN'S COMPENSATION | 1,782 |
| 10008888 | 9999 | TRANSFERS OUT | 213,437 |
| | | | 660,239 |

| 3020 NINE ONE ONE FUND | | | |
|---------------------------------|-----------------------|--------------------------------|-----------|
| 3020 | 0501001 | 911 DEM FIRE SERVICES DIRECTOR | 451 |
| 3020 | 0501002 | 911 DEPUTY COORDINATOR | 1,337 |
| | | | 1,788 |
| 3028 ADULT DRUG COURT FUND | | | |
| 30288888 | 9999 | TRANSFERS OUT | 2,893 |
| | | | 2,893 |
| 3401 HIV CLINIC FUND | | | |
| 3401 | 0305001 | OFFICE MANGER-HIV CLINIC | 1,242 |
| | | | 1,242 |
| 3513 DRUG COURT GRANT FUND | | | |
| 35130483 | 1010 | WORKMEN'S COMPENSATION | 123 |
| 35130485 | 1010 | WORKMEN'S COMPENSATION | 12 |
| 35138888 | 9999 | TRANSFERS OUT | 12,223 |
| | | | 12,358 |
| 3514 LAW ENFORCEMENT GRANT FUND | | | |
| 35140475 | 3101 | TRAINING/EDUCATION | 1 |
| | | | 1 |
| 3515 ANIMAL SHELTER GRANT FUND | | | |
| 35158888 | 9999 | TRANSFERS OUT | 39,390.00 |
| | | | 39,390.00 |
| TOTAL FUND APPROPRIATIONS | | | |
| 1000 | GENERAL | | 660,239 |
| 1002 | INSURANCE | | 375,309 |
| 2000 | ROAD | | 101,621 |
| 3006 | RECORDER'S COST | | 142,495 |
| 3008 | LIBRARY | | 10,620 |
| 3017 | JAIL | | 256,019 |
| 3020 | NINE ONE ONE | | 1,788 |
| 3028 | ADULT DRUG COURT | | 2,893 |
| 3401 | HIV CLINIC | | 1,242 |
| 3513 | DRUG COURT GRANT | | 12,358 |
| 3514 | LAW ENFORCEMENT GRANT | | 1 |
| 3515 | ANIMAL SHELTER GRANT | | 39,390 |
| | | | 1,603,975 |

ORDINANCE NO. 2018-16

BECKY LEWALLEN
CO. & PROBATE CLERK
WASHINGTON CO. AR

2018 MAR 19 AM 9:37

FILED

APPROPRIATION ORDINANCE:

**BE IT ENACTED BY THE QUORUM COURT
OF THE COUNTY OF WASHINGTON,
STATE OF ARKANSAS, AN ORDINANCE
TO BE ENTITLED:**

**AN ORDINANCE ADJUSTING CARRYOVER
REVENUES IN VARIOUS FUNDS FOR 2018.**

ARTICLE 1. There are hereby reduced carryover revenues in the various County Funds as follows for 2018:

| | | |
|--------------------------------|-----------------------|---------|
| GENERAL | CARRYOVER (1000-6999) | 598,499 |
| EMPLOYEE INSURANCE | CARRYOVER (1002-6999) | 52,663 |
| FLEX SPENDING | CARRYOVER (1800-6999) | 16,058 |
| COLLECTOR'S AUTOMATION | CARRYOVER (3001-6999) | 60,276 |
| ASSESSOR'S AMENDMENT 79 FUND | CARRYOVER (3004-6999) | 3,790 |
| RECORDER'S COST | CARRYOVER (3006-6999) | 24,109 |
| CHILD SUPPORT COST | CARRYOVER (3012-6999) | 635 |
| COMMUNICATION FACILITY/EQUIP | CARRYOVER (3014-6999) | 132,060 |
| JAIL OPERATION & MAINTENANCE | CARRYOVER (3017-6999) | 66,157 |
| BOATING SAFETY | CARRYOVER (3019-6999) | 744 |
| CIRCUIT CLERK COMMISSIONER FEE | CARRYOVER (3039-6999) | 91 |
| ASSESSOR'S LATE ASSESSMENT | CARRYOVER (3042-6999) | 345 |
| HIV CLINIC | CARRYOVER (3401-6999) | 1,283 |
| LAW LIBRARY | CARRYOVER (3402-6999) | 1,065 |
| DRUG COURT PROGRAM FUND | CARRYOVER (3406-6999) | 80 |
| RURAL COMMUNITY GRANT | CARRYOVER (3503-6999) | 36 |
| DEM GRANT FUND | CARRYOVER (3511-6999) | 3,159 |
| DRUG COURT GRANT FUND | CARRYOVER (3513-6999) | 3,750 |


ARTICLE 2. There is hereby recognized additional carryover revenues in the various County Funds as follows for 2018:

| | | |
|---------------------------------|-----------------------|---------|
| ROAD | CARRYOVER (2000-6999) | 220,582 |
| TREASURER'S AUTOMATION | CARRYOVER (3000-6999) | 472 |
| CICRCUIT COURT AUTOMATION | CARRYOVER (3002-6999) | 3,073 |
| COUNT CLERK'S COST | CARRYOVER (3005-6999) | 5,301 |
| COUNTY LIBRARY | CARRYOVER (3008-6999) | 111,934 |
| COUNTY CLERK'S OPERATING | CARRYOVER (3010-6999) | 836 |
| EMERGENCY 9-1-1 | CARRYOVER (3020-6999) | 29,931 |
| ADULT DRUG COURT | CARRYOVER (3028-6999) | 1,658 |
| CIRCUIT COURT JUVENILE DIVISION | CARRYOVER (3031-6999) | 475 |
| JUVENILE COURT REPRESENTATION | CARRYOVER (3032-6999) | 121 |
| COURT COSTS AND FINES | CARRYOVER (5800-6999) | 12,228 |



JOSEPH K. WOOD, County Judge

03-19-2018
DATE



BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery

Date of Passage: March 15, 2018

Votes For: 13 Votes Against: 0

Abstention: 0 Absent: 2