



WASHINGTON COUNTY, ARKANSAS
County Courthouse

REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT

Thursday, August 16, 2018
6:00 p.m.
Washington County Quorum Court Room

A G E N D A

1. **CALL TO ORDER AND WELCOME** **JUDGE JOSEPH WOOD**
2. **PRAYER AND PLEDGE**
3. **ADOPTION OF AGENDA**
At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added or removed from the agenda subject to approval of the Quorum Court.
4. **PRELIMINARY MOTIONS**
5. **CITIZEN'S COMMENTS**
Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
6. **APPROVAL OF MINUTES** – Approval of the minutes from the Regular Quorum Court meeting of July 19, 2018
7. **TREASURER'S REPORT** (7.1 – 7.5) **BOBBY HILL**
8. **COUNTY JUDGE'S REPORT** (8.1 - 8.3) **JUDGE JOSEPH WOOD**
9. **COUNTY LIBRARY – LINE-ITEM TRANSFER APPROVAL** (9.1) **BILL USSERY**
10. **AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES** (10.1) **BILL USSERY**
OF \$30,314.77 AND APPROPRIATING ADDITIONAL REVENUES
OF \$30,314.77 IN VARIOUS FUNDS FOR 2018
11. **AN ORDINANCE RECOGNIZING AND APPROPRIATING** (11.1) **BILL USSERY**
REVENUE OF \$16,351 IN THE GENERAL FUND
12. **AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO** (12.1) **BILL USSERY**
DO BUSINESS WITH JOHN RAUSCH AND BUDDY COLEMAN
D/B/A STRATEGIC REALTY/RAUSCH COLEMAN

13. **AN ORDINANCE REPEALING ARTICLE 3, SECTION 3 OF (13.1)
WASHINGTON COUNTY ORDINANCE NO. 1999-03 (CODIFIED AS
WASHINGTON COUNTY CODE 2-192(C)(3))** LISA ECKE
This ordinance is on its 2nd reading
14. **AN ORDINANCE DENYING A CONDITIONAL USE PERMIT (14.1-14.2)
DENIED BY THE PLANNING AND ZONING BOARD
(Old Wire Service and Recreational Facilities)** BUTCH POND
This ordinance is on its 2nd reading
15. **AN ORDINANCE TO ISSUE BONDS IN THE AMOUNT OF (15.1)
\$65,000,000 FOR THE PURPOSE OF LAND CONSERVATION
IN ALL AREAS OF WASHINGTON COUNTY** ANN HARBISON /
DANIEL BALLS
16. **A RESOLUTION TO REFER ORDINANCE NUMBER 2018-____ (16.1)
TO THE ELECTORATE AT THE NEXT GENERAL ELECTION** ANN HARBISON/
DANIEL BALLS
17. **COMMITTEE REPORT**
18. **OTHER BUSINESS**
19. **ADJOURNMENT**

**MINUTES OF THE
REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, July 19, 2018
6:00 p.m.
Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Fred Rausch led the prayer and pledge.

Members present were JP Daniel Balls, JP Alicia Deavens, JP Robert Dennis, JP Lisa Ecke, JP Ann Harbison, JP Joe Kieklak, JP Tom Lundstrum, JP Eva Madison, JP Sue Madison, JP Joel Maxwell, JP Joe Patterson, JP Butch Pond, JP Fred Rausch and JP Bill Ussery. JP Harvey Bowman was absent.

Following an amendment to the agenda (JP Pond added an emergency CUP ordinance), a motion to approve the agenda was made by JP Ecke and seconded by JP Pond. A voice vote was called and all members present voted to adopt the agenda.

A motion to suspend the rules and read all ordinances and resolutions by title only was made by JP S Madison and seconded by JP Maxwell. A voice vote was called and the motion passed with majority vote. JP Lundstrum and JP Ecke opposed. JP Ecke requested agenda item 13.1 be read in its entirety.

During the citizen's comment time, Terri Lane, Bill Groom, Colene Gaston, Nicole Hardiman, Paxton Roberts, and Jamie Lockhart spoke in support of the Open Space Plan. Zoe Armstrong and Tor Skogen thanked the Court and Judge Wood for their support for the 4H.

Following a correction to the minutes, a motion was made by JP S Madison to approve the June 21st minutes and seconded by JP Pond. A voice vote was called and all members present voted to approve the minutes.

County Judge Joseph Wood presented his Judge's Report. He presented to the Court the Comptroller's Report for June and introduced the new Comptroller, Shannon Worthen. He also presented his Midyear Department Report. He gave an update on the NWA Crisis Stabilization Unit and spoke about the Economic Development for the area. There were comments made by JP E Madison, Chief Carl Gales, and Judge Joseph Wood.

JP Pond introduced the added emergency ordinance and read the ordinance by title only, "AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (PAYTON FAMILY RESIDENTIAL)". A motion to adopt the ordinance was

made by JP Pond and seconded by JP Harbison. There was no public comment. A roll call vote was called and all members present voted to adopt the ordinance.

Ordinance 2018-30, AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (PAYTON FAMILY RESIDENTIAL), was adopted.

Judge Joseph Wood introduced agenda item 8.1. Staff Planner, Sita Nanthavong presented the staff summary and staff recommendations of the Conditional Use Permit for Old Wire Service and Recreational Facilities to the Quorum Court. There were comments made by various members of the Court and County Attorney Lester. A point of order request was made by JP S Madison for clarification on agenda item and if the public will be allowed to speak on the ordinance.

The Applicant's Attorney, JR Carroll spoke to the Quorum Court regarding the request for a CUP and answered questions from the Quorum Court.

Elizabeth Atungulu, Tim Foster, Christina Gall, Tim Ware, and Jody McAlister spoke in opposition to the CUP. Staff Planner, Sita Nanthavong answered questions from various members of the Court.

JP Pond introduced agenda item 9.1. A motion to ratify the ordinance was made by JP Pond even though he might not support the CUP. There were comments made by various members of the Court and County Attorney Lester. JP Ussery made a friendly amendment to amend the ordinance to deny the CUP and was seconded by JP E Madison. JP Pond accepted the friendly amendment. A voice vote was made and majority of the members voted to approve the amendment. County Attorney Lester read the ordinance by title only, "AN ORDINANCE DENYING A CONDITIONAL USE PERMIT DENIED BY THE PLANNING AND ZONING BOARD (OLD WIRE SERVICE AND RECREATIONAL FACILITIES)". There were comments made by various members of the Court and County Attorney Lester. JP Kieklak called for the orders of the day, to move on to agenda item 10.1. A point of order request was made by JP E Madison to allow her to make a motion. A voice vote was made and majority of the members voted to allow JP E Madison to make a motion. JP E Madison made a motion to suspend the rules and allow the public to speak for ten minutes. The motion was seconded by JP S Madison. A voice vote was made and majority of the members voted to allow the public to speak. During public comment, Todd Crane spoke on the CUP. Tim Foster, Jody McAlister, and Lindsay Foster spoke in favor of denying the CUP. This ordinance will be placed on next month's agenda.

JP Rausch introduced agenda item 10.1 and read the resolution by title only, "A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF MULTI-CRAFT CONTRACTORS, INC., TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003". A motion to adopt the resolution was made by JP Rausch and was seconded by JP Pond. There was no public comment. A roll call vote was called and all members present voted to adopt the resolution.

Resolution 2018-08, A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF MULTI-CRAFT CONTRACTORS, INC., TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003, was adopted.

JP Ussery introduced agenda item 11.1. County Attorney Lester read the resolution by title only, "A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY

GOVERNMENT ENDORSEMENT OF TRUTRAK FLIGHT SYSTEMS, INC., TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003". A motion to adopt the resolution was made by JP Ussery and seconded by JP Pond. There was no public comment. A roll call vote was called and all members present voted to adopt the resolution.

Resolution 2018-09, A RESOLUTION OF THE QUORUM COURT OF WASHINGTON COUNTY CERTIFYING LOCAL COUNTY GOVERNMENT ENDORSEMENT OF TRUTRAK FLIGHT SYSTEMS, INC., TO PARTICIPATE IN THE CONSOLIDATED INCENTIVE (TAX BACK) ACT OF 2003, was adopted.

JP Ussery introduced agenda item 12.1. County Attorney Lester read the ordinance by title only, "AN ORDINANCE APPROPRIATING ADDITIONAL REVENUES OF \$64,457.34 FROM THE GENERAL FUND TO VARIOUS LINE ITEMS IN THE SHERIFF'S BUDGET FOR 2018". A motion to adopt the ordinance was made by JP Ussery and seconded by JP Harbison. There was no public comment. A roll call vote was called and all members present voted to adopt the ordinance.

Ordinance 2018-31, AN ORDINANCE APPROPRIATING ADDITIONAL REVENUES OF \$64,457.34 FROM THE GENERAL FUND TO VARIOUS LINE ITEMS IN THE SHERIFF'S BUDGET FOR 2018, was adopted.

JP Ecke introduced agenda item 13.1. A motion to read the ordinance in its entirety was made by JP S Madison and seconded by JP Dennis. A voice vote was made and all members present voted to approve the reading. County Attorney Lester read the ordinance in its entirety, "AN ORDINANCE REPEALING ARTICLE 3, SECTION 3 OF WASHINGTON COUNTY ORDINANCE NO. 1999-03 (CODIFIED AS WASHINGTON COUNTY CODE 2-192 (C)(3))". JP Ecke asked Assessor Russell Hill to explain to the Court why the ordinance was drafted and approved back in 1999. JP Ecke also read emails from other elected officials about repealing the ordinance. A motion to suspend the rules and move the ordinance to second reading was made by JP Ecke and seconded by JP Lundstrum. There were comments made by various members of the Court and County Attorney Lester. A roll call vote was called and the votes were tallied as follow:

- JP Balls-No
- JP Bowman - Absent
- JP Deavens - Yes
- JP Dennis - Yes
- JP Ecke - Yes
- JP Harbison - Yes
- JP Kieklak - No
- JP Lundstrum - Yes
- JP E Madison - No
- JP S Madison - No
- JP Maxwell - No
- JP Patterson - Absent
- JP Pond - Yes
- JP Rausch - Yes
- JP Ussery – Yes

The motion to suspend the rules did not pass for second reading. This ordinance will be placed on next month's agenda.

JP Harbison introduced agenda item 14.1. JP Harbison made a motion to have the County Attorney draw up an ordinance for Open Space to be placed on a ballot for the people to vote on and to add the

ordinance to the August agenda. The motion was seconded by JP Balls. A voice vote was made and then a roll call was requested. There were comments made by JP Dennis and JP E Madison. JP Pond explained that the motion did not need a vote to be put on next month's agenda, as a sponsor JP Harbison can add the ordinance to next month's agenda. There was a comment made by JP Harbison. A point of order request was made by JP Dennis to get clarification if they were going to allow discussion. After clarification, the motion was found unnecessary. There were comments made by various members of the Court. During public comment, Ammen Jordan, Terri Lane, Clell Ford, and Elizabeth Bowen spoke in favor of the Open Space Plan.

JP Dennis passed on giving a County Service committee report.

JP Ecke gave an update on Personnel – The handbook was reviewed and there was discussion on the repeal of the ordinance that was discussed at tonight's meeting.

JP Maxwell gave an update on Jail/LE/Courts – There was no meeting due to lack of an agenda.

JP Ussery gave an update on Finance & Budget – There was no meeting due to lack of an agenda.

A motion to adjourn was made by JP Ecke and seconded by JP Deavens. The meeting was adjourned at 9:30 pm.

Respectfully submitted by

Patty Burnett
Quorum Court Coordinator

TREASURER'S FINANCIAL SUMMARY

7.1

7/1/2018 TO 7/31/2018

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$11,858,964.51	\$1,615,912.35	\$2,040,649.21	\$11,434,227.65
1002 EMPLOYEE INSURANCE	\$2,593,833.02	\$481,599.96	\$338,312.03	\$2,737,120.95
1800 FLEX SPENDING	\$23,114.44	\$17,398.50	\$36,526.50	\$3,986.44
1906 ANIMAL SHELTER FUND	\$4,437.42	\$0.00	\$528.87	\$3,908.55
2000 ROAD	\$3,672,843.39	\$984,007.91	\$644,632.90	\$4,012,218.40
3000 TREASURER'S AUTOMATION	\$160,289.58	\$186.18	\$1,125.77	\$159,349.99
3001 COLLECTOR'S AUTOMATION	\$603,959.56	\$707.88	\$6,229.72	\$598,437.72
3002 CIRCUIT COURT AUTOMATION	\$159,286.33	\$2,564.99	\$1,862.92	\$159,988.40
3004 ASSESSOR'S AMENDMENT 79 FUN	\$133,744.12	\$155.30	\$42.36	\$133,857.06
3005 COUNTY CLERK'S COST	\$528,786.14	\$11,146.44	\$4,574.02	\$535,358.56
3006 RECORDER'S COST	\$1,000,000.00	\$142,682.85	\$142,682.71	\$1,000,000.14
3008 COUNTY LIBRARY	\$1,142,646.40	\$122,172.61	\$177,041.84	\$1,087,777.17
3010 COUNTY CLERK OPERATING	\$36,355.85	\$464.36	\$24.89	\$36,795.32
3012 CHILD SUPPORT COST	\$9,576.59	\$277.01	\$5.54	\$9,848.06
3014 COMMUNICATION FACILITY/EQUIP	\$251,540.30	\$3,677.44	\$4,123.96	\$251,093.78
3017 JAIL OPERATION & MAINTENANCE	\$596,388.01	\$1,338,146.21	\$1,262,888.14	\$671,646.08
3019 BOATING SAFETY	\$9,183.02	\$4,697.23	\$93.94	\$13,786.31
3020 EMERGENCY 9-1-1	\$1,159,254.24	\$32,898.07	\$35,763.73	\$1,156,388.58
3028 ADULT DRUG COURT	\$15,641.04	\$3,115.41	\$62.31	\$18,694.14
3031 CIRCUIT COURT JUVENILE DIVISIO	\$16,943.77	\$384.68	\$1,912.72	\$15,415.73
3032 JUVENILE COURT REPRESENTATI	\$1,701.72	\$1.98	\$0.04	\$1,703.66
3039 CIRCUIT CLERK COMMISSIONER F	\$21,328.87	\$621.40	\$12.43	\$21,937.84
3042 ASSESSOR'S LATE ASSESSMENT	\$9,702.11	\$794.80	\$0.00	\$10,496.91
3400 FEMA	\$382,209.60	\$0.00	\$64,031.48	\$318,178.12
3401 HIV CLINIC	\$201,315.17	\$18,240.56	\$9,308.67	\$210,247.06
3402 LAW LIBRARY	\$327,227.75	\$10,467.19	\$7,510.59	\$330,184.35
3404 DRUG ENFORCEMENT - STATE	\$52,945.88	(\$3,308.17)	\$4.79	\$49,632.92
3405 DRUG ENFORCEMENT - FEDERAL	\$29,797.04	\$3,582.40	\$237.94	\$33,141.50
3406 DRUG COURT PROGRAM FUND	\$162,266.12	\$1,232.80	\$24.66	\$163,474.26
3501 HIDTA	\$0.00	\$0.00	\$0.00	\$0.00
3503 RURAL COMMUNITY GRANT	\$123,152.39	\$0.00	\$263.17	\$122,889.22
3510 JDC GRANT FUND	\$10,452.32	\$0.00	\$9,129.88	\$1,322.44
3511 DEM GRANT FUND	\$149,638.28	\$34,985.15	\$21,186.30	\$163,437.13
3512 ENVIRONMENTAL AFFAIRS GRAN	\$159.92	\$0.00	\$0.00	\$159.92
3513 DRUG COURT GRANT FUND	(\$27,711.06)	\$41,155.43	\$13,397.65	\$46.72
3514 LAW ENFORCEMENT GRANT FUN	\$27,747.69	\$0.00	\$375.00	\$27,372.69
3515 ANIMAL SHELTER GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00
3516 ANIMAL SHELTER PROJECTS FUN	\$43,193.00	\$193.73	\$2,959.00	\$40,427.73
3517 JUVENILE COURT GRANT FUND	\$378.86	\$0.00	(\$85.32)	\$464.18
3999 COURT SECURITY GRANT	\$15,000.00	\$0.00	\$0.00	\$15,000.00
5800 COURT COSTS AND FINES	\$844,145.33	\$33,576.22	\$30,624.55	\$847,097.00
Sub-Total	\$26,351,438.72	\$4,903,738.87	\$4,858,064.91	\$26,397,112.68
6000 TREASURER'S COMMISSION	\$823,375.37	\$105,194.52	\$0.00	\$928,569.89
6002 COLLECTOR'S UNAPPORTIONED	\$7,738,188.34	\$5,771,760.87	\$5,185,502.00	\$8,324,447.21
6003 PROPERTY TAX RELIEF	\$460,935.56	\$1,416,827.68	\$1,359,654.92	\$518,108.32
6004 DELINQUENT PERSONAL TAX	\$0.00	\$186,267.21	\$186,267.21	\$0.00
6005 DELINQUENT REAL TAXES	\$0.00	\$98,846.51	\$98,846.51	\$0.00
6006 TIMBER TAX	\$0.00	\$1,477.76	\$1,477.76	\$0.00
6008 STATE LAND SALES	\$0.00	\$141,435.10	\$141,435.10	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$66,621.07	\$66,621.07	\$0.00
6011 INTEREST	\$0.00	\$41,579.49	\$41,579.49	\$0.00
6013 COMMON SCHOOL	\$40,563.45	\$2,810.30	\$40,563.45	\$2,810.30

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$0.00	\$0.00	\$0.00
6406 BOSTON MOUNTAIN SOLID WAST	\$778.81	\$0.90	\$0.02	\$779.69
6425 HAZMAT	\$0.00	\$0.00	\$0.00	\$0.00
6475 ESCHEATED ESTATES	\$25,601.09	\$0.00	\$0.00	\$25,601.09
6498 PAYROLL	\$0.00	\$1,365,464.22	\$1,365,464.22	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$923,542.24	\$923,542.24	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$292.56	\$292.56	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$1,080.03	\$1,080.03	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$1,296.15	\$1,296.15	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$1,872.33	\$1,872.33	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$2,106.49	\$2,106.49	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$1,710.28	\$1,710.28	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$1,575.26	\$1,575.26	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$877.64	\$877.64	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$225.06	\$225.06	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$324.10	\$324.10	\$0.00
6560 WEST FORK FIRE DUES	\$0.00	\$1,596.64	\$1,596.64	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$186,589.77	\$186,589.77	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$223,789.31	\$223,789.31	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$13,960.69	\$13,960.69	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$6,006.26	\$6,006.26	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$5,827.88	\$5,827.88	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$769.42	\$769.42	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$28,662.07	\$28,662.07	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$18,407.51	\$18,407.51	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$2,476.94	\$2,476.94	\$0.00
6610 CITY OF ELKINS	\$0.00	\$7,058.63	\$7,058.63	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$7,254.00	\$7,254.00	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$13,232.16	\$13,232.16	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$3,992.75	\$3,992.75	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$172,810.90	\$172,810.90	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$2,406,754.88	\$2,406,754.88	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$238,031.08	\$238,031.08	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$158,921.89	\$158,921.89	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$148,227.82	\$148,227.82	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$14,643.05	\$14,643.05	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$243,921.91	\$243,921.91	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$157,695.42	\$157,695.42	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$2,055,307.14	\$2,055,307.14	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$185,849.32	\$185,849.32	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$2,170.86	\$2,170.86	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$336.51	\$336.51	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$863.64	\$863.64	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$4,634.67	\$4,634.67	\$0.00
Sub-Total	\$9,089,442.62	\$16,442,980.89	\$15,732,107.01	\$9,800,316.50
Grand Total	\$35,440,881.34	\$21,346,719.76	\$20,590,171.92	\$36,197,429.18

**Washington County
Share
1% Sales Tax**

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 528,839.39	\$ 456,079.11	\$ 482,108.05	\$ 483,415.03	\$ 522,990.02	\$ 550,868.35	\$ 591,049.87	\$ 594,311.53	\$ 3,261.66	0.55%
FEBRUARY	\$ 522,004.94	\$ 534,964.73	\$ 560,453.64	\$ 546,070.55	\$ 590,906.69	\$ 634,522.78	\$ 657,693.76	\$ 699,585.37	\$ 41,891.61	6.37%
MARCH	\$ 413,051.03	\$ 450,409.10	\$ 477,879.03	\$ 448,997.27	\$ 507,524.87	\$ 497,355.57	\$ 563,796.75	\$ 571,126.42	\$ 7,329.67	1.30%
APRIL	\$ 403,112.47	\$ 461,104.84	\$ 471,218.29	\$ 506,372.56	\$ 488,570.54	\$ 575,480.83	\$ 560,307.27	\$ 573,905.69	\$ 13,598.42	2.43%
MAY	\$ 472,712.52	\$ 478,896.50	\$ 501,897.60	\$ 523,935.85	\$ 553,523.85	\$ 560,163.04	\$ 620,561.37	\$ 668,308.40	\$ 47,747.03	7.69%
JUNE	\$ 449,747.58	\$ 478,492.97	\$ 491,445.68	\$ 497,417.41	\$ 538,818.16	\$ 542,093.69	\$ 582,114.57	\$ 634,192.23	\$ 52,077.66	8.95%
JULY	\$ 464,891.14	\$ 488,484.29	\$ 512,705.28	\$ 543,193.15	\$ 562,205.97	\$ 594,061.54	\$ 645,929.51	\$ 671,785.93	\$ 25,856.42	4.00%
AUGUST	\$ 506,632.17	\$ 492,098.53	\$ 517,562.90	\$ 541,398.70	\$ 561,562.16	\$ 573,182.38	\$ 628,097.95			
SEPTEMBER	\$ 486,489.12	\$ 485,875.50	\$ 506,203.71	\$ 522,577.89	\$ 559,846.18	\$ 610,951.54	\$ 618,556.85			
OCTOBER	\$ 493,865.95	\$ 524,225.53	\$ 529,648.78	\$ 556,523.36	\$ 564,542.83	\$ 600,200.52	\$ 628,727.96			
NOVEMBER	\$ 464,872.55	\$ 513,145.28	\$ 524,003.34	\$ 528,601.71	\$ 555,283.17	\$ 581,096.92	\$ 622,960.44			
DECEMBER	\$ 475,316.94	\$ 475,061.83	\$ 496,158.50	\$ 530,080.45	\$ 589,880.03	\$ 590,796.20	\$ 605,076.44			
TOTAL	\$ 5,681,535.80	\$ 5,838,838.21	\$ 6,071,284.80	\$ 6,228,583.93	\$ 6,595,654.47	\$ 6,910,773.36	\$ 7,324,872.74	\$ 4,413,215.57	\$ 191,762.47	4.64%
Projection				\$ 6,182,573.00	\$ 6,306,000.00	\$ 6,607,000.00	\$ 6,982,590.00	\$ 7,500,000.00		
% Increase (Decrease) Over Prior Year	-18.90%	2.77%	3.98%	2.59%	5.89%	4.78%	5.99%			

Bobby Hill, Washington County Treasurer

**Washington County
1/4 Cent Sales Tax
Jail**

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 560,927.46	\$ 607,562.74	\$ 641,929.09	\$ 643,839.31	\$ 706,319.00	\$ 748,742.18	\$ 803,357.04	\$ 807,790.30	\$ 4,433.26	0.55%
FEBRUARY	\$ 695,138.32	\$ 712,316.34	\$ 746,149.81	\$ 727,140.60	\$ 803,498.30	\$ 862,445.56	\$ 893,939.65	\$ 950,878.87	\$ 56,939.22	6.37%
MARCH	\$ 550,192.62	\$ 599,710.91	\$ 636,266.42	\$ 597,968.39	\$ 690,190.91	\$ 676,007.43	\$ 766,314.50	\$ 776,277.01	\$ 9,962.51	1.30%
APRIL	\$ 536,836.47	\$ 614,155.67	\$ 627,782.50	\$ 674,308.75	\$ 664,344.88	\$ 782,195.55	\$ 761,571.59	\$ 780,054.62	\$ 18,483.03	2.43%
MAY	\$ 629,738.86	\$ 637,876.96	\$ 668,535.86	\$ 697,725.30	\$ 752,661.75	\$ 761,375.56	\$ 843,469.17	\$ 908,367.10	\$ 64,897.93	7.69%
JUNE	\$ 599,080.09	\$ 637,073.28	\$ 654,698.79	\$ 671,019.05	\$ 732,645.30	\$ 736,815.63	\$ 791,212.15	\$ 861,996.28	\$ 70,784.13	8.95%
JULY	\$ 619,269.37	\$ 650,315.43	\$ 682,767.47	\$ 732,745.73	\$ 764,623.29	\$ 807,450.51	\$ 877,949.63	\$ 913,093.78	\$ 35,144.15	4.00%
AUGUST	\$ 674,790.85	\$ 655,952.07	\$ 689,323.14	\$ 730,416.24	\$ 763,552.30	\$ 779,071.48	\$ 853,712.92			
SEPTEMBER	\$ 647,947.96	\$ 647,051.84	\$ 674,155.78	\$ 705,020.78	\$ 760,783.96	\$ 830,407.46	\$ 840,744.62			
OCTOBER	\$ 657,739.09	\$ 698,092.01	\$ 705,337.92	\$ 750,739.83	\$ 767,328.58	\$ 815,794.64	\$ 854,569.22			
NOVEMBER	\$ 619,279.85	\$ 683,671.11	\$ 697,965.01	\$ 714,016.92	\$ 754,742.82	\$ 789,828.96	\$ 846,730.01			
DECEMBER	\$ 633,224.20	\$ 633,026.02	\$ 660,817.18	\$ 716,050.35	\$ 801,766.99	\$ 803,012.25	\$ 822,422.00			
TOTAL	\$ 7,424,165.14	\$ 7,776,804.38	\$ 8,085,728.97	\$ 8,360,991.25	\$ 8,962,458.08	\$ 9,393,147.21	\$ 9,955,992.50	\$ 5,998,457.96	\$ 260,644.23	4.64%
Projection				\$ 8,233,781.00	\$ 8,480,800.00	\$ 8,870,000.00	\$ 9,515,000.00	\$ 10,100,000.00		
% Increase (Decrease) Over Prior Year	3.49%	4.75%	3.97%	3.40%	7.19%	4.81%	5.99%			

Bobby Hill, Washington County Treasurer

Road 1/2 cent State Sales Tax

MONTH	2013	2014	2015	2016	2017	2018	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ -	\$ 109,951.41	\$ 111,135.47	\$ 112,485.66	\$ 127,662.71	\$ 142,638.93	\$ 14,976.22	11.73%
FEBRUARY	\$ -	\$ 106,116.96	\$ 117,456.45	\$ 120,265.33	\$ 129,891.45	\$ 134,231.52	\$ 4,340.07	3.34%
MARCH	\$ -	\$ 97,698.38	\$ 103,813.19	\$ 109,104.83	\$ 116,372.71	\$ 124,818.42	\$ 8,445.71	7.26%
APRIL	\$ -	\$ 108,965.54	\$ 110,775.02	\$ 119,761.46	\$ 126,957.07	\$ 132,348.65	\$ 5,391.58	4.25%
MAY	\$ -	\$ 106,526.95	\$ 113,383.64	\$ 115,795.59	\$ 125,526.35	\$ 137,039.28	\$ 11,512.93	9.17%
JUNE	\$ -	\$ 106,480.61	\$ 112,322.69	\$ 112,127.03	\$ 126,077.85	\$ 132,487.65	\$ 6,409.80	5.08%
JULY	\$ -	\$ 109,633.84	\$ 109,939.12	\$ 119,908.88	\$ 132,195.23	\$ 140,320.10	\$ 8,124.87	6.15%
AUGUST	\$ 49,211.09	\$ 108,742.49	\$ 116,652.45	\$ 122,694.55	\$ 125,513.27			
SEPTEMBER	\$ 102,519.63	\$ 111,407.85	\$ 119,891.88	\$ 126,633.11	\$ 130,620.12			
OCTOBER	\$ 106,851.61	\$ 110,226.93	\$ 121,372.23	\$ 124,904.14	\$ 131,557.47			
NOVEMBER	\$ 99,982.80	\$ 110,422.35	\$ 116,521.71	\$ 123,750.85	\$ 125,454.20			
DECEMBER	\$ 101,745.30	\$ 107,082.96	\$ 112,832.67	\$ 117,672.65	\$ 122,782.89			
TOTAL	\$ 460,310.43	\$ 1,293,256.27	\$ 1,366,096.52	\$ 1,425,104.08	\$ 1,520,611.32	\$ 943,884.55	\$ 59,201.18	6.90%
Projection		\$ 1,192,800.00	\$ 1,294,000.00	\$ 1,300,000.00	\$ 1,420,000.00	\$ 1,480,000.00		
% Increase/Decrease Over Prior Year			5.63%	4.32%	6.70%			

Bobby Hill, Washington County Treasurer

**1002 Employee Insurance
July-18**

Beginning Balance: \$2,593,833.02						
	Income			Expense		
	Current	Previous Month	YTD	Current	Previous Month	YTD
AR Blue Cross	\$ 67,450.85	\$ 165,500.91	\$ 277,684.45	\$ -	\$ -	\$ -
Employee Reimbursement	\$ -		\$ 705.90	\$ -	\$ -	\$ -
Excess Commission Distribution - Treasurer	\$ -	\$ -	\$ 2,560.98	\$ -	\$ -	\$ -
Insurance - Retiree Payments	\$ 15,732.69	\$ 15,732.69	\$ 106,655.33	\$ -	\$ -	\$ -
Insurance Premiums from Employees	\$ 88,997.71	\$ 90,030.81	\$ 667,133.38	\$ -	\$ -	\$ -
Insurance Contribution from County	\$ 298,240.00	\$ 295,910.00	\$ 2,384,522.00	\$ -	\$ -	\$ -
Life Insurance Premiums from Employees*	\$ 17,376.47	\$ 17,507.89	\$ 128,705.06	\$ 17,376.47	\$ 17,507.89	\$ 128,705.06
Life Insurance Contribution from County	\$ 7,029.00	\$ 7,029.00	\$ 56,199.00	\$ -	\$ -	\$ -
Interest	\$ 2,662.97	\$ 1,697.78	\$ 12,549.49	\$ -	\$ -	\$ -
Benefitfocus	\$ -	\$ -	\$ -	\$ -		\$ 3,006.43
ACA-Centers for Medicare/Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blue Administrative Expenses	\$ -	\$ -	\$ -	\$ 17,541.67	\$ 16,895.83	\$ 120,064.56
Conexis	\$ -	\$ -	\$ 3,675.64	\$ -	\$ -	\$ -
First Care North Mana Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group Service Underwriters	\$ -	\$ -	\$ -	\$ 36,070.10	\$ 36,069.00	\$ 286,774.70
IMWELL Health	\$ -	\$ -	\$ -	\$ 18,247.95	\$ 16,466.49	\$ 131,207.55
Mutual Of Omaha Policy Holder Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MCMAT Background Screening LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ -	\$ -	\$ 2,062.50	\$ -	\$ 6,180.00
Reliastar Life Insurance Company	\$ -	\$ -	\$ -	\$ 4,529.46	\$ -	\$ 17,599.53
TC	\$ -	\$ -	\$ -	\$ 1,402.28	\$ 33.96	\$ 2,494.68
Transfer by Court Order	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ -	\$ -	\$ 1,882.22	\$ -	\$ 7,665.42
United States Treasury	\$ -	\$ -	\$ -	\$ -	\$ 2,607.49	\$ 2,607.49
Usable Mutual Insurance	\$ -	\$ -	\$ 1,401.52	\$ 256,179.85	\$ 214,373.93	\$ 2,055,654.57
Wageworks Inc.	\$ 1,486.74	\$ 3,847.51	\$ 6,280.42	\$ 396.00	\$ 396.00	\$ 2,772.00
Wash Co FOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 498,976.43	\$ 597,256.59	\$ 3,648,073.17	\$ 355,688.50	\$ 304,350.59	\$ 2,764,731.99
Ending Balance: \$2,737,120.95						

*goes into 1800 Flex Spending

General Fund
Unappropriated Reserves
FY '18

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Month	Category	Beginning Balance	+/-	Ending Balance	YTD Transfer	Remaining Available Balance
Jan-18	Unappropriated Reserves	\$4,816,923	\$24,832	\$4,841,755		
	Reserve for Jail	\$1,210,682	\$0	\$1,210,682	-	\$1,210,682
	Total	\$6,027,605		\$6,052,437	-	\$6,052,437
Feb-18	Unappropriated Reserves	\$4,841,755	\$0	\$4,841,755		
	Reserve for Jail	\$1,210,682	\$0	\$1,210,682	(410,000.00)	\$800,682
	Total	\$6,052,437		\$6,052,437	(410,000.00)	\$5,642,437
Mar-18	Unappropriated Reserves	\$4,841,755	-\$668,529	\$4,173,226		
	Reserve for Jail	\$1,210,682	\$66,157	\$1,276,839	(410,000.00)	\$866,839
	Total	\$6,052,437		\$5,450,065	(410,000.00)	\$5,040,065
Apr-18	Unappropriated Reserves	\$4,173,226	-\$46,871	\$4,126,355		
	Reserve for Jail	\$1,276,839	\$18,185	\$1,295,024	(410,000.00)	\$885,024
	Total	\$5,450,065		\$5,421,379	(410,000.00)	\$5,011,379
May-18	Unappropriated Reserves	\$4,126,355	\$0	\$4,126,355		
	Reserve for Jail	\$1,295,024	\$0	\$1,295,024	(410,000.00)	\$885,024
	Total	\$5,421,379		\$5,421,379	(410,000.00)	\$5,011,379
Jun-18	Unappropriated Reserves	\$4,126,355	-\$8,606	\$4,117,749		
	Reserve for Jail	\$1,295,024	\$0	\$1,295,024	(410,000.00)	\$885,024
	Total	\$5,421,379		\$5,412,773	(410,000.00)	\$5,002,773
Jul-18	Unappropriated Reserves	\$4,117,749	-\$64,457	\$4,053,292		
	Reserve for Jail	\$1,295,024	\$42,968	\$1,337,992	(410,000.00)	\$927,992
	Total	\$5,412,773		\$5,391,283	(410,000.00)	\$4,981,283

**Summary of Revenues and Expenditures
As Of 7/31/2018**

Fund Description	Budgeted Revenues	Actual Revenues	Percent Realized Revenues	Less 10% Budgeted Revenues	Budgeted Expenditures	Actual Expenditures	Percent Expended	Unappropriated Balance
1000 - General Fund	39,647,411.00	16,269,622.65	41%	4,015,661.00	30,240,466.74	17,101,690.35	64%	5,391,283.26
1002 - Employee Insurance Fund	6,725,287.00	3,516,873.43	52%	677,795.00	5,152,850.00	2,427,089.50	75%	894,642.00
1800 - Flexible Spending Fund	308,942.00	128,842.86	41%	32,500.00	281,000.00	152,797.94	88%	(4,558.00)
1906 - Animal Shelter Fund	7,000.00	2.27	0%	-	7,000.00	3,093.72	44%	-
2000 - Road Fund	12,779,032.00	6,463,778.16	50%	1,107,845.00	10,286,798.00	5,019,382.00	56%	1,384,389.00
3000 - Treasurer's Automation Fund	165,142.00	75,971.15	46%	16,467.00	18,800.00	4,196.73	22%	129,875.00
3001 - Collector's Automation Fund	746,969.00	323,936.26	43%	80,725.00	386,519.00	144,452.63	40%	279,725.00
3002 - Circuit Court Automation Fund	180,433.00	17,959.79	9%	17,736.00	14,515.00	9,044.11	100%	148,182.00
3004 - Assessor's Amendment 79 Fund	126,665.00	51,780.31	40%	13,046.00	25,950.00	7,133.21	39%	87,669.00
3005 - County Clerk's Cost Fund	616,916.00	70,192.87	11%	61,162.00	149,850.00	30,135.41	23%	405,904.00
3006 - Recorder's Cost Fund	2,538,641.00	877,999.06	34%	256,275.00	1,748,009.00	853,889.89	51%	534,357.00
3008 - County Library Fund	3,504,074.00	1,241,084.17	35%	339,214.00	2,343,939.00	1,365,241.48	90%	820,921.00
3010 - County Clerk Operating Fund	39,556.00	2,644.72	6%	3,872.00	15,000.00	684.91	4%	20,684.00
3012 - Child Support Cost Fund	27,335.00	9,848.06	36%	2,797.00	13,000.00	12,364.72	95%	11,538.00
3014 - Communication Facility/Equip	484,775.00	203,564.33	41%	61,684.00	334,784.00	113,473.09	56%	88,307.00
3017 - Jail Operations & Maintenance	14,852,979.00	9,298,103.38	62%	481,845.00	15,709,125.60	9,160,784.80	67%	(1,337,991.60)
3019 - Boating Safety Fund	16,961.00	6,340.09	37%	1,771.00	12,100.00	1,060.23	10%	3,090.00
3020 - Emergency 911 Fund	1,634,751.00	243,936.35	14%	159,282.00	766,960.00	259,444.96	56%	708,509.00
3028 - Adult Drug Court Fund	58,378.00	18,694.14	32%	5,672.00	27,000.00	28,657.53	106%	25,706.00
3031 - Circuit Court Juv Div Fund	25,610.00	4,715.11	18%	2,514.00	18,000.00	9,974.50	94%	5,096.00
3032 - Juv Crt Representation Fund	1,503.00	307.79	20%	139.00	-	-	0%	1,364.00
3039 - Circuit Clerk Commissioner Fee	45,079.00	5,056.55	11%	4,517.00	25,000.00	24,027.86	96%	15,562.00
3400 - FEMA	11,980.00	5,041.68	42%	1,233.00	-	-	0%	10,747.00
3401 - HIV Clinic Fund	1,198,954.00	265,855.53	22%	-	1,198,954.00	572,748.02	48%	-
3402 - Law Library Fund	284,410.00	161,206.18	56%	28,570.00	209,763.00	69,676.39	62%	46,077.00
3404 - Drug Enforcement - State Fund	429,225.00	75,572.57	17%	43,029.00	98,835.00	49,323.49	92%	287,361.00
3405 - Drug Enforcement- Fed Fund	39,524.00	16,396.56	41%	-	39,524.00	2,739.71	15%	-
3406 - Drug Court Program Fund	30,021.00	17,433.82	58%	-	30,021.00	14,312.90	57%	-
3501 - HIDTA	173,635.00	19,347.90	11%	17,372.00	-	-	0%	156,263.00
3503 - Rural Community Grants Fund	299,816.00	139,488.83	46%	-	299,816.00	139,488.83	46%	-
3510 - JDC Grant Fund	191,995.00	75,000.00	39%	-	192,031.00	39,858.44	21%	(36.00)
3511 - DEM Grant Fund	25,146.00	-	0%	-	25,039.00	23,822.64	98%	107.00
3512 - Environmental Affairs Grant Fd	895,875.00	382,794.95	42%	-	899,034.00	308,604.75	60%	(3,159.00)
3513 - Drug Court Grant Fund	52,927.00	516.84	0%	-	52,927.00	356.92	4%	-
3514 - Law Enforcement Grant Fund	349,008.00	229,577.31	65%	-	352,758.00	227,083.78	66%	(3,750.00)
3515 - Animal Shelter Grant Fund	56,862.00	-	0%	-	56,862.00	13,575.00	49%	-
3516 - Animal Shelter Projects Fund	39,413.00	4,277.90	10%	-	39,413.00	3,263.56	8%	-
3517 - JUVENILE COURT GRANT FUND	13,539.00	11,074.53	81%	-	13,539.00	10,610.35	78%	-
3999 - Courthouse Security Grant Fund	15,000.00	15,000.00	100%	-	15,000.00	-	0%	-
5800 - Court Costs & Fines Fund	1,257,018.00	242,490.57	19%	124,479.00	359,216.00	210,621.21	58%	773,323.00

Washington County, AR

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Summary Statement of Operations-Expenses by Fund and Dept

7/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
1000 - General Fund								
	0100 - County Judge	387,827	29,531.79	1,536.01	227,858.81	12,306.34	147,661.85	0.61
	0101 - County Clerk	534,957	38,757.93	0.00	295,009.79	15,264.00	224,683.21	0.57
	0102 - Circuit Clerk	963,568	75,745.23	0.00	569,862.87	36,228.41	357,476.72	0.62
	0103 - Treasurer	286,982	22,223.71	0.00	167,336.13	7,632.00	112,013.87	0.60
	0104 - Tax Collector	1,146,808	83,735.31	0.00	635,842.62	40,068.00	470,897.38	0.58
	0105 - Assessor	2,194,336	159,140.10	2,100.55	1,297,040.49	28,875.43	868,420.08	0.60
	0106 - Board of Equalization	1,090,985	83,175.91	0.00	559,001.46	499,055.46	32,928.08	0.96
	0107 - Quorum Court	193,596	11,292.28	449.37	71,089.81	7,996.57	114,509.62	0.40
	0108 - Buildings & Ground Maintenance	2,041,036	168,497.97	7,149.16	1,216,624.18	62,634.20	761,777.62	0.62
	0109 - Election	719,809	15,807.89	363.61	315,736.46	4,185.25	399,887.29	0.44
	0110 - County Planning	413,008	22,256.05	440.00	224,875.61	13,800.77	174,331.62	0.57
	0113 - Financial Management	337,927	21,212.02	0.00	188,159.14	11,005.57	138,762.29	0.58
	0115 - Information Technology	926,349	46,764.10	27,433.87	545,766.55	68,906.93	311,675.52	0.66
	0118 - General Services	208,478	8,054.88	0.00	147,572.57	4,765.29	56,140.14	0.73
	0119 - Archiving/Records Management	187,788	14,512.14	0.00	94,039.04	27,007.27	66,741.69	0.64
	0120 - Grants Administrator	144,628	10,193.76	1,100.25	88,893.28	5,843.13	49,891.59	0.65
	0121 - Human Resources	312,651	22,844.08	16.47	181,823.50	29,838.46	100,989.04	0.67
	0122 - County Attorney	228,350	21,443.89	2,802.06	130,482.27	36,123.81	61,743.92	0.72
	0300 - County Health	17,700	309.54	218.57	13,951.71	497.07	3,251.22	0.81
	0301 - Ambulance Service	921,174	76,764.50	0.00	537,351.50	383,822.50	0.00	1.00
	0308 - Animal Shelter	687,745	50,294.98	3,528.86	323,035.88	24,668.24	340,040.88	0.50
	0400 - Sheriff	8,872,325	577,954.78	82,399.95	4,990,585.22	498,521.36	3,383,219.16	0.61
	0401 - Circuit Court I	36,157	4,474.13	292.98	12,215.18	2,560.58	21,381.24	0.40
	0402 - Circuit Court II	47,508	1,295.26	124.48	12,999.88	2,178.09	32,330.03	0.31
	0403 - Circuit Court III	1,160,226	81,671.60	842.75	638,079.95	68,609.99	453,536.06	0.60
	0404 - Circuit Court IV	123,423	8,247.51	3,656.53	69,795.93	8,428.96	45,198.11	0.63
	0405 - Circuit Court V	32,295	1,700.41	500.40	11,836.39	3,249.86	17,208.75	0.46
	0406 - Circuit Court VI	60,810	3,027.52	362.50	21,300.53	2,722.46	36,787.01	0.39
	0407 - Circuit Court VII	36,468	9,537.07	748.55	26,096.81	1,936.49	8,434.70	0.76
	0409 - District Court Fayetteville	39,802	10,700.08	0.00	21,400.16	0.00	18,401.84	0.53
	0410 - District Court Springdale	32,820	8,693.47	0.00	16,089.66	0.00	16,730.34	0.49
	0411 - District Court Prairie Grove	20,634	5,565.98	0.00	10,716.94	0.00	9,917.06	0.51
	0412 - District Court West Fork	27,029	6,082.65	0.00	12,455.99	0.00	14,573.01	0.46

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2018

Fund	Department	Current Month			Year to Date		Balance	% Used
		Budget	Transaction	Encumbrance	Transaction	Encumbrance		
	0413 - District Court Elkins	27,291	4,974.43	0.00	15,141.52	0.00	12,149.48	0.55
	0414 - DISTRICT COURT JUDGES	46,161	0.00	0.00	46,160.35	0.00	0.65	1.00
	0416 - Prosecuting Attorney	1,208,485	89,524.28	4,316.41	662,675.89	54,900.92	490,908.19	0.59
	0417 - Public Defender	536,339	37,487.65	448.07	280,365.59	20,014.82	235,958.59	0.56
	0419 - Coroner	346,960	24,930.18	1,322.09	179,625.74	5,864.74	161,469.52	0.53
	0420 - Constables	43	0.00	0.00	26.50	0.00	16.50	0.61
	0428 - Sheriff-Work Release	15,952	259.76	713.38	1,964.47	1,954.86	12,032.67	0.24
	0440 - COURT REPORTING SRVCS	18,720	1,560.00	0.00	10,920.00	7,800.00	0.00	1.00
	0444 - Juvenile Detention Center	1,482,231	89,575.85	1,858.55	726,642.97	82,649.70	672,938.33	0.54
	0500 - Dept of Emergency Management	370,733	14,280.47	584.51	227,880.93	8,248.73	134,603.34	0.63
	0502 - Fire Departments	848,734	0.00	0.00	425,831.00	0.00	422,903.00	0.50
	0505 - County Judge-Emergency Budget	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
	0702 - Environment Affairs	406,717	35,025.90	0.00	213,434.22	106,600.01	86,682.77	0.78
	0800 - Veterans Service	158,483	12,836.55	1,076.97	75,726.98	5,179.94	77,576.08	0.51
	0801 - Extension Office	224,612	23.48	0.00	111,561.88	111,710.18	1,339.94	0.99
	8888 - Interfund Transfers	38,806	0.00	0.00	448,806.00	0.00	-410,000.00	11.56
Total	1000 - General Fund	30,240,466	2,011,987.07	0.00	17,101,690.35	2,313,656.39	10,825,120.00	0.64
	1002 - Employee Insurance Fund							
	0125 - Employee Insurance	5,152,850	336,909.75	0.00	2,427,089.50	1,460,504.78	1,265,255.72	0.75
Total	1002 - Employee Insurance Fund	5,152,850	336,909.75	0.00	2,427,089.50	1,460,504.78	1,265,255.72	0.75
	1800 - Flexible Spending Fund							
	0126 - Flexible Spending	281,000	36,526.06	0.00	152,797.94	94,764.58	33,437.48	0.88
Total	1800 - Flexible Spending Fund	281,000	36,526.06	0.00	152,797.94	94,764.58	33,437.48	0.88
	1906 - Animal Shelter Fund							
	0308 - Animal Shelter	7,000	0.00	0.00	3,093.72	0.00	3,906.28	0.44
Total	1906 - Animal Shelter Fund	7,000	0.00	0.00	3,093.72	0.00	3,906.28	0.44
	2000 - Road Fund							
	0200 - County Road	9,204,244	605,312.64	11,885.63	4,671,555.23	760,196.42	3,772,492.35	0.59
	0201 - Road 1/2 Cent Sales Tax	1,082,554	7,073.18	28,424.50	347,826.77	31,408.42	703,318.81	0.35
Total	2000 - Road Fund	10,286,798	612,385.82	0.00	5,019,382.00	791,604.84	4,475,811.16	0.56

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
3000 - Treasurer's Automation Fund								
	0103 - Treasurer	18,800	1,125.77	0.00	4,196.73	0.00	14,603.27	0.22
Total	3000 - Treasurer's Automation Fund	18,800	1,125.77	0.00	4,196.73	0.00	14,603.27	0.22
3001 - Collector's Automation Fund								
	0104 - Tax Collector	386,519	6,229.72	1,866.17	144,452.63	10,263.14	231,803.23	0.40
Total	3001 - Collector's Automation Fund	386,519	6,229.72	0.00	144,452.63	10,263.14	231,803.23	0.40
3002 - Circuit Court Automation Fund								
	0437 - Court Automation	14,515	1,811.61	0.00	9,044.11	5,556.10	-85.21	1.00
Total	3002 - Circuit Court Automation Fund	14,515	1,811.61	0.00	9,044.11	5,556.10	-85.21	1.00
3004 - Assessor's Amendment 79 Fund								
	0105 - Assessor	25,950	42.36	3,214.47	7,133.21	3,214.47	15,602.32	0.39
Total	3004 - Assessor's Amendment 79 Fund	25,950	42.36	0.00	7,133.21	3,214.47	15,602.32	0.39
3005 - County Clerk's Cost Fund								
	0101 - County Clerk	149,850	4,351.09	298.48	30,135.41	5,383.43	114,331.16	0.23
Total	3005 - County Clerk's Cost Fund	149,850	4,351.09	0.00	30,135.41	5,383.43	114,331.16	0.23
3006 - Recorder's Cost Fund								
	0128 - Recorder's Cost	848,009	57,442.13	672.60	407,717.83	53,274.56	387,016.61	0.54
	8888 - Interfund Transfers	900,000	82,386.92	0.00	446,172.06	0.00	453,827.94	0.49
Total	3006 - Recorder's Cost Fund	1,748,009	139,829.05	0.00	853,889.89	53,274.56	840,844.55	0.51
3008 - County Library Fund								
	0600 - County Library	2,305,307	172,813.16	0.00	1,349,601.69	766,212.98	189,492.33	0.91
	0610 - Co Lib-Greenland Branch	23,524	1,475.21	493.05	8,421.58	913.88	14,188.54	0.39
	0611 - Co Lib-Winslow Branch	15,108	1,084.13	280.56	7,218.21	324.92	7,564.87	0.49
Total	3008 - County Library Fund	2,343,939	175,372.50	0.00	1,365,241.48	767,451.78	211,245.74	0.00
3010 - County Clerk Operating Fund								
	0101 - County Clerk	15,000	15.60	0.00	684.91	0.00	14,315.09	0.04
Total	3010 - County Clerk Operating Fund	15,000	15.60	0.00	684.91	0.00	14,315.09	0.04
3012 - Child Support Cost Fund								

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2018

Fund	Department	Current Month			Year to Date		Balance	% Used
		Budget	Transaction	Encumbrance	Transaction	Encumbrance		
	8888 - Interfund Transfers	13,000	0.00	0.00	12,364.72	0.00	635.28	0.95
Total	3012 - Child Support Cost Fund	13,000	0.00	0.00	12,364.72	0.00	635.28	0.95
	3014 - Communication Facility/Equip							
	0400 - Sheriff	334,784	4,050.41	990.36	113,473.09	76,520.76	144,790.15	0.56
Total	3014 - Communication Facility/Equip	334,784	4,050.41	0.00	113,473.09	76,520.76	144,790.15	0.56
	3017 - Jail Operations & Maintenance							
	0127 - Jail-Maintenance	1,021,106	105,506.78	39,657.32	507,932.98	104,402.56	408,770.46	0.59
	0418 - County Jail	14,688,019	1,136,463.37	44,696.80	8,652,851.82	1,380,199.43	4,654,968.35	0.68
Total	3017 - Jail Operations & Maintenance	15,709,125	1,241,970.15	0.00	9,160,784.80	1,484,601.99	5,063,738.81	0.67
	3019 - Boating Safety Fund							
	0400 - Sheriff	12,100	0.00	179.04	1,060.23	179.04	10,860.73	0.10
Total	3019 - Boating Safety Fund	12,100	0.00	0.00	1,060.23	179.04	10,860.73	0.10
	3020 - Emergency 911 Fund							
	0501 - Emergency 911	754,960	35,105.78	0.00	259,444.96	177,040.95	318,474.09	0.57
	0571 - ACT 442 of 2013 PSAP	12,000	0.00	0.00	0.00	0.00	12,000.00	0.00
Total	3020 - Emergency 911 Fund	766,960	35,105.78	0.00	259,444.96	177,040.95	330,474.09	0.56
	3028 - Adult Drug Court Fund							
	8888 - Interfund Transfers	27,000	0.00	0.00	28,657.53	0.00	-1,657.53	1.06
Total	3028 - Adult Drug Court Fund	27,000	0.00	0.00	28,657.53	0.00	-1,657.53	1.06
	3031 - Circuit Court Juv Div Fund							
	0446 - Circuit Court Juvenile Div	18,000	1,905.03	0.00	9,974.50	6,980.68	1,044.82	0.94
Total	3031 - Circuit Court Juv Div Fund	18,000	1,905.03	0.00	9,974.50	6,980.68	1,044.82	0.94
	3039 - Circuit Clerk Commissioner Fee							
	0129 - Circuit Clerk Commissioner Fee	25,000	0.00	0.00	24,027.86	0.00	972.14	0.96
Total	3039 - Circuit Clerk Commissioner Fee	25,000	0.00	0.00	24,027.86	0.00	972.14	0.96
	3400 - FEMA							
	0202 - Dye Creek Low Water Crossings	573,883	11,840.28	5,241.23	133,971.59	5,241.23	434,670.18	0.24

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
	0203 - FEMA 2017 Flood	625,071	52,191.20	0.00	438,776.43	0.00	186,294.57	0.70
Total	3400 - FEMA	1,198,954	64,031.48	0.00	572,748.02	5,241.23	620,964.75	0.48
	3401 - HIV Clinic Fund							
	0305 - HIV Clinic	209,763	9,303.91	0.00	69,676.39	62,381.89	77,704.72	0.62
Total	3401 - HIV Clinic Fund	209,763	9,303.91	0.00	69,676.39	62,381.89	77,704.72	0.62
	3402 - Law Library Fund							
	0422 - Law Library	98,835	7,323.71	0.00	49,323.49	42,566.54	6,944.97	0.92
Total	3402 - Law Library Fund	98,835	7,323.71	0.00	49,323.49	42,566.54	6,944.97	0.92
	3404 - Drug Enforcement - State Fund							
	0400 - Sheriff	39,524	0.00	2,227.58	2,739.71	3,292.58	33,491.71	0.15
Total	3404 - Drug Enforcement - State Fund	39,524	0.00	0.00	2,739.71	3,292.58	33,491.71	0.15
	3405 - Drug Enforcement- Fed Fund							
	0400 - Sheriff	30,021	237.94	2,363.15	14,312.90	2,960.01	12,748.09	0.57
Total	3405 - Drug Enforcement- Fed Fund	30,021	237.94	0.00	14,312.90	2,960.01	12,748.09	0.57
	3501 - HIDTA							
	0426 - HIDTA 2016	25	0.00	0.00	0.00	0.00	25.00	0.00
	0487 - HIDTA 2017	299,791	0.00	0.00	139,488.83	0.00	160,302.17	0.46
Total	3501 - HIDTA	299,816	0.00	0.00	139,488.83	0.00	160,327.17	0.46
	3503 - Rural Community Grants Fund							
	0603 - Brentwood Community Grant	8,036	263.17	0.00	863.44	480.00	6,692.56	0.16
	0624 - Sugar Mountain Road Grant	70,000	0.00	0.00	0.00	0.00	70,000.00	0.00
	0625 - Evansville Storm Shelter Grant	38,995	0.00	0.00	38,995.00	0.00	0.00	1.00
	0626 - Musteen & Blue Hole Road	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
Total	3503 - Rural Community Grants Fund	192,031	263.17	0.00	39,858.44	480.00	151,692.56	0.21
	3510 - JDC Grant Fund							
	0453 - JDC-GIA 2017/2018	25,039	9,129.88	0.00	23,822.64	922.82	293.54	0.98
Total	3510 - JDC Grant Fund	25,039	9,129.88	0.00	23,822.64	922.82	293.54	0.98

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
3511 - DEM Grant Fund								
	0545 - MRC	6,946	0.00	0.00	0.00	0.00	6,946.00	0.00
	0546 - MRC 2	5,000	0.00	3,340.00	0.00	3,340.00	1,660.00	0.66
	0547 - MRC 2013	1,561	0.00	0.00	0.00	0.00	1,561.00	0.00
	0561 - USAR 2016	255,000	0.00	0.00	255,000.00	0.00	0.00	1.00
	0562 - SWAT 2016	65,721	21,186.30	2,969.25	21,186.30	42,029.93	2,504.77	0.96
	0563 - USAR 2017	265,000	0.00	935.78	198.04	192,935.78	71,866.18	0.72
	0564 - SWAT 2017	185,224	0.00	0.00	32,220.41	0.00	153,003.59	0.17
	0570 - DEM Radio System	114,582	0.00	0.00	0.00	0.00	114,582.00	0.00
Total	3511 - DEM Grant Fund	899,034	21,186.30	0.00	308,604.75	238,305.71	352,123.54	0.60
3512 - Environmental Affairs Grant Fd								
	0759 - BMT05-14EW	37,257	0.00	0.00	0.00	0.00	37,257.00	0.00
	0761 - BMT04-14EW	8,233	0.00	0.00	0.00	0.00	8,233.00	0.00
	0763 - ADEQ-BMT WC15-08	3,047	0.00	2,175.11	0.00	2,175.11	871.89	0.71
	0764 - ADEQ-BMT WC16-07	4,390	0.00	0.00	0.00	0.00	4,390.00	0.00
	8888 - Interfund Transfers	0	0.00	0.00	356.92	0.00	-356.92	0.00
Total	3512 - Environmental Affairs Grant Fd	52,927	0.00	0.00	356.92	2,175.11	50,394.97	0.00
3513 - Drug Court Grant Fund								
	0483 - OJP Drug Court Enhancement	0	0.00	0.00	-47.00	0.00	47.00	0.00
	0485 - Drug Court Accountability	28,758	0.00	0.00	25,186.51	2,413.52	1,157.97	0.95
	0486 - Veterans Treatment Grant	1,243	0.00	0.00	0.00	1,240.00	3.00	1.00
	0488 - Drug Court Grant Project	384	0.00	0.00	0.00	0.00	384.00	0.00
	0491 - SAMHSA 2017/2018	322,373	13,397.65	1,018.00	190,625.84	3,536.00	128,211.16	0.60
	8888 - Interfund Transfers	0	0.00	0.00	11,318.43	0.00	-11,318.43	0.00
Total	3513 - Drug Court Grant Fund	352,758	13,397.65	0.00	227,083.78	7,189.52	118,484.70	0.00
3514 - Law Enforcement Grant Fund								
	0467 - JAG Grant 2015	1,854	0.00	0.00	0.00	0.00	1,854.00	0.00
	0469 - JAG 2017	14,024	0.00	14,024.00	0.00	14,024.00	0.00	1.00
	0476 - SCAAP 2016	33,184	0.00	0.00	12,600.00	0.00	20,584.00	0.37
	0497 - ADR Grant	7,800	375.00	600.00	975.00	600.00	6,225.00	0.20
Total	3514 - Law Enforcement Grant Fund	56,862	375.00	0.00	13,575.00	14,624.00	28,663.00	0.49

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

7/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used
			Transaction	Encumbrance	Transaction	Encumbrance		
3516 - Animal Shelter Projects Fund								
	0308 - Animal Shelter	39,413	2,959.00	0.00	3,263.56	0.00	36,149.44	0.08
Total	3516 - Animal Shelter Projects Fund	39,413	2,959.00	0.00	3,263.56	0.00	36,149.44	0.08
3517 - JUVENILE COURT GRANT FUND								
	0458 - JABG-2017	13,539	-85.32	0.00	8,849.48	0.00	4,689.52	0.65
	8888 - Interfund Transfers	0	0.00	0.00	1,760.87	0.00	-1,760.87	0.00
Total	3517 - JUVENILE COURT GRANT FUND	13,539	-85.32	0.00	10,610.35	0.00	2,928.65	0.00
3999 - Courthouse Security Grant Fund								
	0506 - Court Security	15,000	0.00	0.00	0.00	0.00	15,000.00	0.00
Total	3999 - Courthouse Security Grant Fund	15,000	0.00	0.00	0.00	0.00	15,000.00	0.00
5800 - Court Costs & Fines Fund								
	0117 - Court Costs & Fines	359,216	29,953.03	0.00	210,621.21	0.00	148,594.79	0.58
Total	5800 - Court Costs & Fines Fund	359,216	29,953.03	0.00	210,621.21	0.00	148,594.79	0.58
Grand Total		71,459,398	4,767,693.52	313,939.98	38,414,705.56	7,631,136.90	25,413,555.88	0.64

I would like to request a line-item transfer of \$3160 from 3008.0610.2001 to 3008.0610.2009. The State Library supplied all of the libraries with Early Literacy Workstations through a grant in 2010. I would like to replace the outdated and inoperable Winslow workstation with the one that currently lives In Greenland (purchased in 2017) and replace the Greenland workstation with a newer version. The Early Literacy Workstations are not connected to the internet and are preloaded with educational programs for younger children. These machines get a lot of use from the younger patrons and I would really like for Winslow to have access to one, but their budget will not allow it. This way both libraries are helped in one move.

Please let me know if you have any questions.

Thanks,

Glenda

Glenda Audrain
Director
Washington County Library System
1080 West Clydesdale Drive
Fayetteville, AR 72701
479-442-6253

ORDINANCE NO. 2018-_____

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT
 OF THE COUNTY OF WASHINGTON,
 STATE OF ARKANSAS, AN ORDINANCE
 TO BE ENTITLED:

AN ORDINANCE RECOGNIZING ADDITIONAL
 REVENUES OF \$30,314.77 AND
 APPROPRIATING ADDITIONAL REVENUES
 OF \$30,314.77 IN VARIOUS FUNDS FOR
 2018.

ARTICLE 1. There are hereby recognized additional revenues
 in the following revenue line items for 2018:

<u>Drug Enforcement-State:</u>			
State Drug Seizures	(3404-7408)	\$ 12,603.21	
Interest Income	(3404-7501)	<u>277.74</u>	
			12,880.95
<u>Drug Enforcement-Federal:</u>			
Federal Drug Seizures	(3405-7409)	\$ 17,251.48	
Interest Income	(3405-7501)	<u>182.34</u>	
			17,433.82
TOTAL REVENUES:			<u>\$ 30,314.77</u>

ARTICLE 2. There are hereby appropriated the total amount
 of \$30,314.77 from the various County Funds to line items in the following budgets for 2018:

<u>Drug Enforcement-State Fund/Drug Enforcement State:</u>		
Small Equipment	(34040400-2002)	12,880.95
<u>Drug Enforcement-Federal Fund/Drug Enforcement Federal:</u>		
Small Equipment	(34050400-2002)	17,433.82
TOTAL APPROPRIATION:		<u>\$ 30,314.77</u>

 Joseph K. Wood, County Judge

 Date

 BECKY LEWALLEN, County Clerk

Sponsor: _____ Bill Ussery
 Date of Passage: _____ August 16, 2018
 Votes For: _____ Votes Against: _____
 Abstention: _____ Absent: _____

ORDINANCE NO. 2018-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RECOGNIZING AND APPROPRIATING REVENUE OF \$16,351 IN THE GENERAL FUND

ARTICLE 1. There is hereby recognized revenue of \$16,351 from State Farm Insurance in the General Fund (1000-8718) from Insurance Proceeds regarding a totaled 2011 Jeep Grand Cherokee Vin #7338 for 2018.

ARTICLE 2. There is hereby appropriated the amount of \$16,351.00 from the General Fund to the following Line Items of the Assessors 10000105 Operating budget for 2018.

<u>Assessor's General Budget</u>	
Vehicles (10000105.4005)	<u>\$16,351</u>
TOTAL APPROPRIATION:	<u>\$ 16,351</u>

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: August 16, 2018
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2018-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE AUTHORIZING THE COUNTY TO DO BUSINESS WITH JOHN RAUSCH AND BUDDY COLEMAN D/B/A STRATEGIC REALTY/RAUSCH COLEMAN.

WHEREAS, A.C.A. §14-14-1202 requires the Quorum Court to find that it is in the best interest of the County and that unusual circumstances exist before a family member of an elected official can do business with the County; and,

WHEREAS, the County recently requested statements of qualifications from individuals and firms interested in providing contract Project Development Services to the County; and,

WHEREAS, following the review and grading of said statements, the County would like to do business with Strategic Realty/Rausch Coleman for Project Development Services based on the services they can provide.

WHEREAS, John Rausch is the son of JP Fred Rausch and Buddy Coleman is the father-in-law of JP Fred Rausch.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court hereby finds that it is in the best interest of the County, and that unusual circumstances exist, such that the County is authorized to do business with, and utilize the services of, John Rausch and Buddy Coleman, d/b/a Strategic Realty/Rausch Coleman.

ARTICLE 2. Emergency Clause: It is hereby determined that it is in the best interest of the citizens of the County for this ordinance to be effective immediately; and the general health, safety and welfare of the citizens are affected by such for the reasons as set out above; therefore, an emergency is declared to exist and this ordinance shall be, and it, effective from the date of passage.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Bill Ussery
Date of Passage: August 16, 2018
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

ORDINANCE NO. 2018-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE REPEALING ARTICLE 3, SECTION 3 OF WASHINGTON COUNTY ORDINANCE NO. 1999-03 (CODIFIED AS WASHINGTON COUNTY CODE 2-192(c)(3)).

WHEREAS, Article 3, Section 3 of Washington County Ordinance No. 1999-03 (codified as Washington County Code §2-192(c)(3)) is no longer necessary.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. Washington County Ordinance No. 1999-03 (codified as Washington County Code §2-192(c)(3)) is hereby amended as follows:

Section 3. ~~EMPLOYMENT AFTER LEAVING OFFICE:~~

- a. ~~No elected official shall be given employment with the county for a period of one (1) year from the date of leaving office except by a majority vote of the Quorum Court.~~
b. ~~If an elected official is employed in violation of this section, said elected official shall be liable to the county for any and all monies paid, including any benefits and parts of benefits; and, for attorneys fees and any costs incurred in the process of enforcing this section. Said employment shall be void ab initio.~~

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Lisa Ecke
Date of Passage: August 16, 2018
Votes For: 0 Votes Against: 0
Abstention: 0 Absent: 0

ORDINANCE NO. 2018-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE DENYING A CONDITIONAL USE PERMIT DENIED BY THE PLANNING AND ZONING BOARD.

WHEREAS, the Planning and Zoning Board denied a Conditional Use Permit on May 3, 2018 for the Old Wire Service and Recreational Facilities; and,

WHEREAS, following the appeal hearing requested by the applicant, the Washington County Quorum Court hereby denies the Conditional Use Permit, with conditions, for Old Wire Service and Recreational Facilities.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That the Conditional Use Permit for Old Wire Service and Recreational Facilities is hereby denied.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsor: Butch Pond
Date of Passage: August 16, 2018
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____

WASHINGTON COUNTY PLANNING OFFICE

2615 Brink Dr.
Fayetteville, AR 72701
(479) 444-1724
(479) 973-8417

Agenda Item

D

Meeting: May 3, 2018
Project: Old Wire Service & Recreational
Facilities CUP
Project Number: 2017-199
Planner: Sita Nanthavong
snanthavong@co.washington.ar.us

ZONING – CONDITIONAL USE PERMIT REQUEST

The determination as to whether a conditional use permit will be granted is subjective to a degree.
The Zoning Board of Adjustments may act on issues discussed in the criteria checklist when making decisions in these matters.

REQUEST: Old Wire Service and Recreational Facilities is requesting Conditional Use Permit approval to allow the building of service and recreational facilities buildings on a property that is approximately 19.42 acres in size and is currently zoned for Agricultural and Single Family Residential Uses.

CURRENT ZONING: Project lies within the County’s Zoned area (Agriculture/Single-Family Residential 1 unit per acre)

PLANNING AREA: City of Fayetteville Planning Area

QUORUM COURT DISTRICT: District 15, Butch Pond **FIRE SERVICE AREA:** Goshen VFD **SCHOOL DISTRICT:** Fayetteville

INFRASTRUCTURE: Water- Fayetteville Electric- Ozarks Electric Natural Gas- Black Hills Telephone- AT&T
Cable- Cox Communications

BACKGROUND/PROJECT SYNOPSIS:

The project was tabled at the Washington County Planning Board on January 11, 2018 by the Planning Board members. Please see page 6 through 18 from the included excerpt of the Minutes from the January 11, 2018 Planning Board meeting for more details.

The owner of this property is the Patrick J. Tobin Revocable Trust. The applicant is Pat Tobin with representation by Bates and Associates.

Old Wire Service and Recreational Facilities is requesting Conditional Use Permit approval and Preliminary Large Scale Development approval to allow the building and leasing of service and recreational facilities buildings on a property that is approximately 19.42 acres in size and is currently zoned for Agricultural and Single Family Residential Uses.

The parcel will accommodate ten (10) single story buildings to be built in phases. The first phase will consist of the construction of buildings numbered 3 through 8. Building 3 and 4 will be approximately 5,000 square feet, buildings 5 and 6 will be approximately 3,600 square feet, and buildings 7 and 8 will be approximately 2,500 square feet. The applicant is proposing to leave the uses open to accommodate prospective tenants and their businesses; however, the uses will be limited to the type of building being constructed so it complies with city and fire regulations.

Some of the proposed business are, but not limited to the following:

- Glass shop & showroom
- Antique print shop
- Baseball pitching & hitting
- General business offices
- Utility company offices
- Excavation business office
- General warehouse

The applicant states that the following types of businesses will not be considered:

- Sexually oriented businesses
- Adult book and novelty store
- Bar and/or Night club
- Circus'
- Chicken farms
- Salvage yards
- Heavy equipment businesses
- Gambling establishments such as casinos
- Illegal businesses (ex: counterfeit items, illegal drugs, pirated music stores, any business providing peripheral support of illegal activities)
- Concrete/Mining plant
- Dog/animal mills
- Firework manufacturing facility

A submitted letter from the applicant contains more detail. Please see attached.

TECHNICAL CONCERNS:

Water/Plumbing/Fire Issues:

This CUP request was reviewed by the City of Fayetteville and the County Fire Marshal.

Fayetteville Water services this area. Corey Granderson, Staff Engineer for the City of Fayetteville, commented that the revisions of the submitted project plans dated 11/02/2017 are acceptable in concept: a proposed looped waterline system connecting to the Rid-A-Pest property. After Washington County approval, the applicant must submit plans and utility permit application to the City of Fayetteville Engineering Division for Permit Review.

The Washington County Fire Marshal reviewed the resubmitted plans and found all except the following acceptable:

All fire lanes need to be labeled in appropriate places.

Some buildings show exit lights and some don't. All exit doors should have appropriate lighted signs.

Panic bars should be installed on the doors.

When a building has occupancy, the Fire Marshal must inspect each building prior to the tenant's opening.

Health Department Issues:

This project proposes to utilize one septic system for each building.

Soil analysis has been conducted and submitted to the Health Department for buildings 3 through 8. Based upon the soil analysis and the Loading Rates for Residences and Commercial Establishments table, only a maximum of 12 occupants may be present within each building per day; this includes employees and customers. This may change once permits are submitted to the Health Department.

It is incumbent of the owner to notify the Planning Department for re-evaluation of adequacy of the septic system, according to the septic code, of any changes in occupancy that exceed the Health Department's permitted septic loading of 12 occupants per day maximum including customers.

The Health Department would like to note that the layout of the lateral lines and fields may change once permits have been filed with the State.

Electric/Phone:

This project is serviced by Ozarks Electric, AT&T, Black Hills, and Cox Communications. Generally, any relocation of existing facilities will be at the developer's expense.

Ozarks Electric states that there must be a 30ft utility easement along overhead lines and 15ft utility easements along underground lines.

Roads/Sight Visibility/Ingress-Egress/Parking:

This project accesses off WC 87, North Old Wire Road.

The Road Department requires a minimum 30 foot ROW to be dedicated on the applicant's side of the road (if applicant owns both sides, both sides must be dedicated).

One entrance is proposed for the first phase. A second entrance will be added during the second phase of construction as per the fire code due to the length of the access drive.

Any work done in the County right-of-way will require a permit from the Washington County Road Department prior to construction.

Drainage:

A Drainage Report was submitted. The Washington County Contracted Engineer, Zach Moore, has reviewed this report and has no further comments.

If the proposed future drive connection is ever constructed, Mr. Moore would again review the drainage at the time.

Environmental Concerns:

No stormwater permit is required by Washington County at this time; however, applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality. www.adeq.state.ar.us

Signage/Lighting/Screening Concerns:

No signage is allowed within Washington County's road right-of-way (ROW). As this is a semirural area in transition, staff recommends the signage be approximately 24 sq. ft. in size and not directly lit. A sketch of the proposed sign must be submitted to Washington County Planning for

approval prior to the sign being placed. No additional signage is allowed, and if the applicant chooses to use lighting for the sign, it must be indirectly lit. There is no signage proposed with this project.

All outdoor lighting must be shielded from neighboring properties, and any lighting must be indirect and not cause disturbance to drivers or neighbors. Additionally all security lighting must be shielded appropriately (see attached diagram).

Each building will have its own dumpster. The plans indicate that each dumpster will be screened including the gate and the dumpster enclosure material must match the building material.

Addressing Concerns:

The applicant must apply for a 911 address to be assigned. 911 addresses must be shown on the Final Plat at Final LSD.

Sheriff's Office Concerns:

Washington County Sheriff's Office has no comments on this project.

COMPATIBILITY CONCERNS:

Surrounding Uses:

The surrounding uses are a mix of residential, agriculture, light commercial and community facilities. Within the vicinity is a storage unit complex, a laser tag facility, two plumbing shops, two existing churches, a cemetery, and residential and agricultural uses.

County's Land Use Plan (written document):

Staff does not know if the traffic and nature of this proposed project would be in use with the County's Light Commercial Land Use Plan.

According to the County's Land Use Plan:

2. LIGHT COMMERCIAL

Continuing with the primary goal of retaining the rural characteristics of Washington County, light commercial uses should be allowed if:

- a. Not incompatible with adjacent residential and agricultural uses; or by conditions placed on such to mitigate its impact. Together with community facilities and compatible residential uses, this use typically serves as a buffer between general commercial and strictly residential uses.

Future Land Use Plan

The Future Land Use Plan for this area shows that it is "Rural Area Residential". This portion of the County Future Land Use Plan was extrapolated from the City of Fayetteville's adopted Future Land Use Plan for this area.

The City of Fayetteville has submitted comments. The City of Fayetteville expressed concerns with compatibility the project would have with their existing land use plan. Also, they do not think the project, as proposed, would be compatible with surrounding land uses due to increased traffic, light, noise, storm water runoff, pollutants in the Mud Creek watershed, and adverse changes to the environmental character of the area.

Please see the attached letter from the City of Fayetteville for more details.

Site Visit:

A site visit was conducted by Planning Staff on 08/29/2017. Staff did notice anything of concern.

Neighbor Comments and Concerns:

All neighbors within 300 feet of the boundary of this property were notified by certified mail of this project proposal.

To date, there have been a total of ten comments submitted.

- Received 07/31/2017 – Neither in favor or opposed and states that the owner does not have a reputation for clean, well maintained properties, has concerns about the structure type.
- Received 08/01/2017 – Opposed contingent upon storm water. They are worried about additional storm water run-off.
- Received 08/01/2017 – Opposed and concerned about water run-off, what type of businesses will be present, and the physical appearance of the buildings.
- Received 08/02/2017 – In favor only if the storm water run-off is redirected directly to the creek and not able to access their property. They would like opaque fencing for commercial developments and the buildings to be constructed to match the surrounding businesses.
- Received 08/08/2017 – Opposed. They do not want rental or retail so close to their residential property. They would rather the property stay residential.
- Received 08/25/2017 – Opposed. No reason given.
- Received 08/28/2017 – Opposed. No reason given. Submitted by the same person who submitted comments on 08/25/2017.
- Received 11/28/2017 – Opposed. They are concerned about more commercial businesses in the area. The development will have a negative impact on the community aesthetics and impact property values.
- Received 01/05/2018 – Opposed. No reason given.
- Received 01/08/2018 – Opposed. The property is zoned agricultural/residential and is no place for commercial rental property. There are water and sewer issues.

Planning Staff will update the Board of any more comments.

STAFF RECOMMENDATION: Staff recommends *approval* of the project with the following conditions:

Water/Plumbing/Fire Conditions:

1. A looped connection must be provided per specifications.
2. The water system design will be subject to the City of Fayetteville's latest design criteria.
3. Each building must be within 250 feet of a hydrant per Arkansas State Fire Code.
4. The water line needs to be 8 inches.
5. Overhead electrical lines must be high enough to allow clearance for fire/emergency vehicles.
6. Project site entrance must have a 38 foot turning radius.
7. Gravel must be compacted to 75,000 pounds in all weather conditions and certified by an engineer.
8. A hammerhead turn around must be provided for fire/emergency vehicles.
9. The hammerhead turn around must be designated as a fire lane.

10. All fire lanes must be labeled and marked in paved areas. Fire lanes must have signs in graveled areas.
11. Buildings, restrooms, and parking must be ADA compliant.
12. A statement at Final LSD will be required stating all buildings are in compliance with Arkansas State Fire Code and ADA regulations.
13. A life/safety plan must be submitted and approved by the Fire Marshal once occupancy per building is known and building plans are available.

Health Department Conditions:

1. Soil work has been completed and a copy has been submitted for this project. Using the soil analysis and the loading rate, the Department of Health as deemed that occupancy can be no more than twelve people at a time within each building.
2. Full permit design has not been submitted to the Department of Health. Once occupancy is known, permits will be sent to the Department of Health.
3. The septic system must receive full approval from the Department of Health before installation can begin.
4. No parking (including overflow parking) is allowed on any portion of septic systems including the alternate areas.
5. Physical barriers must be placed around the entire septic areas to prevent damage from vehicles or other disturbance. The barriers must be placed such that driving between them is not possible.
6. Project must be in compliance with the regulations of the Arkansas Department of Health.

Roads/Sight Visibility/Ingress-Egress/Parking Conditions:

1. Site distance is adequate.
2. One entrance is proposed for the first phase. A second entrance will be added at the second phase of construction.
3. No signage or parking is allowed within Washington County's road right-of-way (ROW), and none is shown on the submitted plans.
4. The Road Department requires a minimum 30' ROW to be dedicated on the applicant's side of the road (if applicant owns both sides, both sides must be dedicated).
5. Generally, any work (i.e. clearing, grading, driveway install) to be completed in the County Road Right-of-Way requires a permit from the Road Department prior to beginning work. Any tile that may be needed must be sized by the Road Department.

Drainage Conditions:

1. Provide 1' of freeboard in the pond for the 100 year water surface elevation
2. Provide ditch calculations including depth and velocity. Show that the ditch can convey the 100 year event
3. Confirm that Mud Creek at this location does not fall under the City of Fayetteville streamside ordinance
4. Obtain drainage easement/s from neighboring property owners to the south.
5. The grading plans in the LSD submittal show the previous drainage design. Please update the plans to reflect the current design

Environmental Conditions:

1. No stormwater permit is required by Washington County at this time; however, applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality. www.adeq.state.ar.us

Signage/Lighting/Screening Conditions:

1. No signage is allowed within Washington County's road right-of-way (ROW).

2. All outdoor lighting must be shielded from neighboring properties, and any lighting must be indirect and not cause disturbance to drivers or neighbors. Additionally all security lighting must be shielded appropriately.
3. A sketch of the proposed sign must be submitted to Washington County Planning for approval prior to the sign being placed.
4. No additional signage is allowed to be placed.
5. All outdoor lighting must be shielded from neighboring properties, and any lighting must be indirect and not cause disturbance to drivers or neighbors. Additionally all security lighting must be shielded appropriately.
6. All outdoor storage and dumpster must be screened with opaque material (gates must be opaque too).

Addressing Conditions:

1. The applicant must apply for 911 addresses to be assigned. 911 addresses must be shown on the Final Plat at Final LSD.

Utility Conditions:

1. Any damage or relocation of utilities will be at the expense of the owner/applicant.

Additional and Standard Conditions:

1. Pay engineering fees. This total will be calculated at the Final LSD phase for this project once all invoices are received.
2. A statement from the applicant, owner, architect or engineer must be submitted prior to the building being occupied that says the building, parking, access, and restrooms are in compliance with all ADA regulations.
3. Building occupancy must be submitted to the Planning Dept at Construction Plan Review before construction may begin.
4. Hours of operation must generally be as stated (Monday-Friday 8:00am – 5:00pm and weekends as needed).
5. Any further splitting or land development not considered with this approval must be reviewed by the Washington County Planning Board/Zoning Board of Adjustments.
- 6. This CUP must be ratified by the Quorum Court.**
- 7. No work may begin for this project until Preliminary Large Scale Development has been approved by the Planning Board.**
- 8. It is the applicant's responsibility to contact the Planning Office when inspections are needed.**
9. All conditions shall be adhered to and completed in the appropriate time period set out by ordinance.
 - This project does require additional Planning Board review (Large Scale Development). Therefore, the Preliminary Large Scale Development plans must be submitted within 12 months of this CUP project's ratification.
- 10. Final Large Scale Development approval will be required prior to occupation of this proposed office building.**

PRIOR PLANNING BOARD/ZONING BOARD OF ADJUSTMENTS ACTION:

_____	CUP Approved
_____	CUP Ratified
<u>May 3, 2018</u>	Denied
_____	Tabled

ORDINANCE NO. 2018-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ISSUE BONDS IN THE AMOUNT OF \$65,000,000 FOR THE PURPOSE OF LAND CONSERVATION IN ALL AREAS OF WASHINGTON COUNTY.

WHEREAS, the Washington County Quorum Court desires to issue bonds in Washington County in the maximum aggregate principal amount of \$65,000,000 for the purpose of financing land conservation in all areas of Washington County; and,

WHEREAS, the purpose of the land conservation is to protect the drinking water sources, wildlife habitats, rivers, lakes, streams, cultural sites, and recreations areas in Washington County; and,

WHEREAS, the Northwest Arkansas Land Trust and the Northwest Arkansas Regional Planning Commission; and,

WHEREAS, the Quorum Court desires that this issue be referred to the electorate.

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby adopted a sales and use tax in the amount of one eighth of one percent (0.125%) within Washington County, subject to approval by the electorate, to be used to support land conservation in Washington County.

ARTICLE 2. That this issue shall be placed on the ballot of the next general election on November 6, 2018.

ARTICLE 3. That the ballot title for such shall be substantially in the following form:

[] FOR adoption of a one eighth of one percent (0.125%) special local sales and use tax within Washington County for support of land conservation."

[] AGAINST adoption of a one eighth of one percent (0.125%) special local sales and use tax within Washington County for support of land conservation."

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsors: Ann Harbison and Daniel Balls

Date of Passage: August 16, 2018

Votes For: Votes Against:

Abstention: Absent:

RESOLUTION NO. 2018-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION TO REFER ORDINANCE NUMBER 2018-__ TO THE ELECTORATE AT THE NEXT GENERAL ELECTION.

WHEREAS, the Quorum Court of Washington County desires to refer ordinance number 2018-__, an ordinance titled "AN ORDINANCE TO ISSUE BONDS IN THE AMOUNT OF \$65,000,000 FOR THE PURPOSE OF LAND CONSERVATION IN ALL AREAS OF WASHINGTON COUNTY" to the electorate, as allowed by A.C.A. §14-14-905.

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That ordinance number 2018-__ is hereby referred to the electorate and shall be placed on the ballot of the next general election scheduled for November 6, 2018.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Sponsors: Ann Harbison and Daniel Balls
Date of Passage: August 16, 2018
Votes For: _____ Votes Against: _____
Abstention: _____ Absent: _____