



STACEY A. ZIMMERMAN
CIRCUIT JUDGE

STATE OF ARKANSAS
CIRCUIT COURT
FOURTH JUDICIAL CIRCUIT
JUVENILE DIVISION
WASHINGTON & MADISON COUNTIES
885 CLYDESDALE DR.
FAYETTEVILLE, AR 72701
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DELIA FOSTER
Trial Court Assistant
RICHARD FORT
Official Court Reporter

September 27, 2018

Re: Request for additional funding in the 2019 budget for computers

Dear Honorable Quorum Court Members:

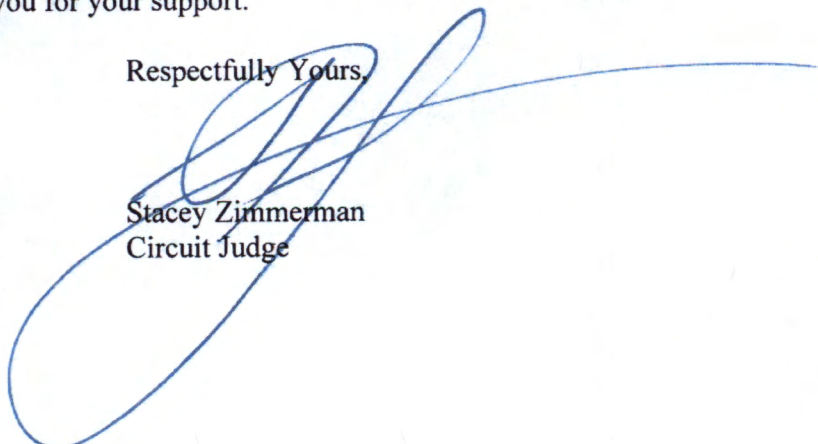
Attached you will find two separate quotes from the IT department for new computers for our department. Our computers are very old and the IT department recommends that our computers be replaced. The first attachment is an estimate of the cost to replace all computers and was sent to me on May 21, 2018. Since then, we have replaced a few computers because they have completely stopped working. The second attachment reflects an estimate of the cost to replace the rest of the computers in my department.

For the 2019 Budget, I am requesting that the Quorum Court approve the additional funding to replace all our computers for the following reasons:

1. The County's newest operating system does not support these computers;
2. The computers are outdated and no longer covered under warranty;
3. We have had three computers already replaced because of permanent failure.

The IT department is recommending that our computers be replaced as soon as possible. Therefore, I am requesting \$25,000 to purchase computers included in the 2019 budget. As always, thank you for your support.

Respectfully Yours,


Stacey Zimmerman
Circuit Judge

Norma Frisby

From: Lisa Tolan
Sent: Monday, September 24, 2018 11:53 AM
To: Scott Holt; Norma Frisby
Subject: FW: Computer Replacement Advisory
Attachments: image001.jpg

From: Lisa Tolan
Sent: Monday, May 21, 2018 8:31 AM
To: Stacey Zimmerman <SZimmerman@co.washington.ar.us>; Norma Frisby <Nfrisby@co.washington.ar.us>
Cc: Bob Shaw <rshaw@co.washington.ar.us>
Subject: Computer Replacement Advisory

Below is a list of the computers within your department that is outdated and no longer under warranty. It is highly advisable that you plan to replace the computers on this list, they are not supported with the newest operating system being deployed across the county and have been prone to issues, crashing and permanent failure. At a minimum it is recommended that all 760, 780, and 790 series machines be upgraded.

Ideally we would recommend that you replace them as soon as possible, but want your department at a minimum plan for replacement in the 2019 budget year.

If you have any questions, please don't hesitate to contact our office anytime.

Name	Domain User	Model	Cost (1 monitor) ea.	Cost (2 monitors) ea.
CIR3-SPWX20	pmunoz	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-SPWX30	DClay	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-SPWX50	ctinsley	OptiPlex 7010	\$1,476.12	\$1,682.00
CIR3-W072	sashley	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-W0724	SASHLEY	OptiPlex 760	\$1,476.12	\$1,682.00
CIR3-W077		OptiPlex 7010	\$1,476.12	\$1,682.00
CIR3-WX10	emcintosh	OptiPlex 7010	\$1,476.12	\$1,682.00
CIR3-WX11	EHerrera	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX13	bthornton	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX15	llittle	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX16	dbrown	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX17	kpolanco	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX18	rfourt	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX19	AGarcia	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX20	mmilne	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX21	bmcMahon	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX22	nfrisby	OptiPlex 7010	\$1,476.12	\$1,682.00
CIR3-WX23	EOrellana	OptiPlex 790	\$1,476.12	\$1,682.00

CIR3-WX25	FLemon	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX26	kroy	OptiPlex 790	\$1,476.12	\$1,682.00
CIR3-WX28	csmith	OptiPlex 790	\$1,476.12	\$1,682.00
Total Cost for replacement:			\$30,998.52	\$35,322.00

Lisa Tolan

Assistant Director

Department of Information Technology

Washington County

P: (479)-444-1649

ltolan@co.washington.ar.us



Norma Frisby

From: Scott Holt
Sent: Monday, September 24, 2018 12:11 PM
To: Norma Frisby
Cc: Lisa Tolan; Sandi Laidlaw
Subject: RE: estimate on computers
Attachments: image002.jpg

Sure thing!

This number is an estimate and may change between now and then, but should be really close.

Sandi,

Could you get together a quote for the following PC replacements:

Name	Model	Monitors	Cost
CIR3-WX10	OptiPlex 7010	1	\$1,476.12
CIR3-WX22	OptiPlex 7010	2	\$1,682.00
CIR3-WX50	OptiPlex 7010	1	\$1,476.12
CIR3-W0724	OptiPlex 760	1	\$1,476.12
CIR3-WX15	OptiPlex 790	1	\$1,476.12
CIR3-WX26	OptiPlex 790	1	\$1,476.12
CIR3-W072	OptiPlex 790	1	\$1,476.12
CIR3-WX17	OptiPlex 790	1	\$1,476.12
CIR3-WX13	OptiPlex 790	2	\$1,682.00
CIR3-WX20	OptiPlex 790	1	\$1,476.12
CIR3-WX21	OptiPlex 790	1	\$1,476.12
CIR3-WX18	OptiPlex 790	1	\$1,476.12
CIR3-WX16	OptiPlex 790	1	\$1,476.12
CIR3-WX11	OptiPlex 790	1	\$1,476.12
CIR3-WX25	OptiPlex 790	1	\$1,476.12
CIR3-WX19	OptiPlex 790	1	\$1,476.12
			\$24,029.68

Respectfully,
Scott Holt
Network & System Administrator
Information Technology Department
Washington County Government
479-444-1649