

Fund Name	Fund #	Graded	UNGR	Elected Officials	Total Salaries
Judge	1000 0100	178,536		103,698	282,234
County Clerk	1000 0101	274,984		109,447	384,431
Circuit Clerk	1000 0102	526,704		109,447	636,151
Treasurer	1000 0103	113,690		103,531	217,221
Collector	1000 0104	727,253		97,615	824,868
Assessor	1000 0105	1,327,560		103,531	1,431,091
Bd. Equal.	1000 0106	0			0
Quorum Court	1000 0107	0			0
Bldg & Grds	1000 0108	538,895			538,895
Election Commission	1000 0109	0			0
Planning	1000 0110	223,601			223,601
Comptroller	1000 0113	211,429			211,429
Info. Tech.	1000 0115	290,370	75,000		365,370
Purchasing	1000 0118	77,517			77,517
Archives	1000 0119	59,121			59,121
Grants	1000 0120	93,116			93,116
Human Res.	1000 0121	179,940			179,940
Attorney	1000 0122	0	81,340		81,340
County Health	1000 0300	0			0
Ambulance Service	1000 0301	0			0
Animal Shelter	1000 0308	277,636			277,636
Sheriff	1000 0400	4,769,347		128,932	4,898,279
Circuit Ct. I	1000 0401	0			0
Circuit Ct. II	1000 0402	0	4,428		4,428
Circuit Ct. III	1000 0403	713,502			713,502
Circuit Ct. IV	1000 0404	42,678			42,678
Circuit Ct. V	1000 0405	0			0
Circuit Ct. VI	1000 0406	0			0
Circuit Ct. VII	1000 0407	0			0
Dist. Ct. Fayetteville	1000 0409	0			0
Dist. Ct. Springdale	1000 0410	0			0
Dist. Ct. Prairie Grove	1000 0411	0			0
Dist. Ct. West Fork	1000 0412	0			0
Dist. Ct. Elkins	1000 0413	0			0
Dist. Ct. State Judges	1000 0414	0			0
Pros. Attorney	1000 0416	680,332	67,701		748,033
Public Defender	1000 0417	179,605	108,987		288,592
Coroner	1000 0419	62,409		121,370	183,779
Constables	1000 0420	0			0
Work Release	1000 0428	0			0
Ct. Reporting Svs.	1000 0440	0			0
JDC	1000 0444	783,290			783,290
DEM	1000 0500	111,644			111,644
Fire Depts.	1000 0502	0			0
Emerg. Budget	1000 0505	0			0
Environmental Affairs	1000 0702	68,215			68,215
Veteran Services	1000 0800	80,045			80,045
Extension Office	1000 0801	0			0
General - Transfer Out	1000 8888	0			0
		12,591,419	337,456	877,571	13,806,446
Insur. Fund	1002 0125	0			0
Flex Spend	1800 0126	0			0
Road	2000 0200	3,246,327			3,246,327

Fund Name	Fund #	Graded	UNGR	Elected Officials	Total Salaries
Road 1/2	2000 0201	0			0
Treasurer Automation	3000 0103	0			0
Collector's Automation	3001 0104	52,541			52,541
Cir. Court Automation	3002 0437	0			0
Amend. 79	3004 0105	0			0
County Clerk's Cost	3005 0101	0			0
Recorder's Cost	3006 0128	267,765			267,765
Recorder's Cost Xfr Out	3006 8888	0			0
County Library	3008 0600	147,694			147,694
Greenland Branch Lib.	3008 0610	0			0
Winslow Branch Lib.	3008 0611	0			0
County Clerk's Operating	3010 0101	0			0
Child Support Fund	3012 8888	0			0
Sheriff Communication	3014 0400	0			0
Jail Maintenance	3017 0127	92,279			92,279
Jail Operations	3017 0418	7,966,269	74,084		8,040,353
Emergency 911 Fund	3020 0501	82,077			82,077
Adult Drug Ct.	3028 9999	0			0
Cir. Ct. Juv. Division Fund	3031 0446	0			0
Cir. Clerk Com. Fee	3039 0129	0			0
Late Assesement Fee	3042 0105	0			0
HIV Clinic	3401 0305	79,915			79,915
Law Library	3402 0422	0			0
Court Costs & Fines	5800 0117	0			0
		11,934,867	74,084	0	12,008,951
		24,526,286	411,540	877,571	25,815,397