

2019 FINANCIAL PREVIEW - TABLE OF CONTENTS			
			PAGE #
<u>TABLE OF CONTENTS</u>			
<u>SECTION 1 - BUDGET CONTROLS</u>			
	2018 Budget Controls		1-1
<u>SECTION 2 - BUDGET SUMMARY</u>			
	Glossary of Financial Terms		2-1
	Budget Summary with Revenue Projections		2-2
	Budget Summary by Elected Official		2-3
	Budget Summary by Fund Number		2-5
	Budget Summary by Category		2-6
<u>SECTION 3 - REVENUE</u>			
			3-1
<u>SECTION 4 - EXPENDITURE</u>			
	Budget Line Item Descriptions		4-01
	Detailed Budgets by Fund-Department		
	1000 General Fund		
	0100 County Judge		4-1
	0101 County Clerk		4-3
	0102 Circuit Clerk		4-5
	0103 Treasurer		4-7
	0104 Tax Collector		4-9
	0105 Assessor		4-11
	0106 Board of Equalization		4-13
	0107 Quorum Court		4-14
	0108 Building & Grounds Maintenance		4-15
	0109 Election		4-17
	0110 County Planning		4-18
	0113 Financial Management (Comptroller)		4-20
	0115 Information Technology		4-22
	0118 General Services (Purchasing)		4-24
	0119 Archiving/Records Management		4-26
	0120 Grants Administrator		4-28
	0121 Human Resources		4-30
	0122 County Attorney		4-32
	0300 County Health		4-34
	0301 Ambulance Service		4-35
	0308 Animal Shelter		4-36
	0400 Sheriff		4-38
	0401 Circuit Court I - Judge Martin		4-40
	0402 Circuit Court II - Judge Threet		4-41

2019 FINANCIAL PREVIEW - TABLE OF CONTENTS			
			PAGE #
SECTION 4 - EXPENDITURE <i>Continued</i>			
	0403	Circuit Court III - Judge Zimmerman	4-43
	0404	Circuit Court IV - Judge Beaumont	4-45
	0405	Circuit Court V - Judge Bryan	4-47
	0406	Circuit Court VI - Judge Lindsay	4-48
	0407	Circuit Court VII - Judge Taylor	4-49
	0409	District Court - Fayetteville	4-50
	0410	District Court - Springdale	4-51
	0411	District Court - Prairie Grove	4-52
	0412	District Court - West Fork	4-53
	0413	District Court - Elkins	4-54
	0414	District Court Judges	4-55
	0416	Prosecuting Attorney	4-56
	0417	Public Defender	4-58
	0419	Coroner	4-60
	0420	Constables	4-62
	0428	Sheriff - Work Release	4-63
	0440	Court Reporting Services	4-64
	0444	Juvenile Detention Center	4-65
	0500	Department of Emergency Management	4-67
	0502	Fire Departments	4-69
	0505	County Judge - Emergency	4-70
	0702	Environmental Affairs	4-71
	0800	Veteran Services	4-73
	0801	Extension Office	4-75
	8888	Interfund Transfers	4-76
	1002	Employee Insurance Fund	
	0125	Employee Insurance	4-77
	1800	Flexible Spending Fund	
	0126	Flexible Spending	4-78
	2000	Road Fund	
	0200	County Road	4-79
	0201	County Road - 1/2 Cent Sales Tax	4-81
	3000	Treasurer's Automation Fund	
	0103	Treasurer	4-82
	3001	Collector's Automation Fund	
	0104	Tax Collector	4-83

2019 FINANCIAL PREVIEW - TABLE OF CONTENTS			
			PAGE #
SECTION 4 - EXPENDITURE <i>Continued</i>			
3002	Circuit Court Automation Fund		
	0437 Court Automation		4-85
3004	Assessor's Amendment 79 Fund		
	0105 Assessor		4-86
3005	County Clerk's Cost Fund		
	0101 County Clerk		4-87
3006	Recorder's Cost Fund		
	0126 Recorder's Cost		4-88
	8888 Interfund Transfers		4-90
3008	County Library Fund		
	0600 County Library		4-91
	0605 County Library - Children's		4-93
	0610 County Library - Greenland Branch		4-94
	0611 County Library - Winslow Branch		4-95
3010	County Clerk Operating Fund		
	0101 County Clerk		4-96
3012	Child Support Cost Fund		
	8888 Interfund Transfers		4-97
3014	Communication Facility/Equipment Fund		
	0400 Sheriff		4-98
3017	Jail Operations & Maintenance Fund		
	0127 Jail - Maintenance		4-99
	0418 County Jail		4-101
3020	Emergency 911 Fund		
	0501 Emergency 911		4-103
3028	Adult Drug Court Fund		
	8888 Interfund Transfers		4-105
3031	Circuit Court Juvenile Division Fund		
	0446 Circuit Court Juvenile Division		4-106

2019 FINANCIAL PREVIEW - TABLE OF CONTENTS			
			PAGE #
<u>SECTION 4 - EXPENDITURE Continued</u>			
3039	Circuit Clerk Commissioner Fee Fund		
	0129	Circuit Clerk Commissioner Fee	4-107
3042	Assessors Late Assessment Fee Fund		
	0105	Assesspr	4-108
3401	HIV Clinic Fund		
	0305	HIV Clinic	4-109
3402	Law Library Fund		
	0422	Law Library	4-111
5800	Court Costs & Fines Fund		
	0117	Court Cost & Fines	4-112
<u>SECTION 5 - JUSTIFICATION LETTERS</u>			
1000 0108	Building and Grounds - Vehicles		5-1
1000 0110	Planning Dept. - Vehicle		5-2
1000 0115	IT Dept. - Backup Server Hardware		5-3
3017 0127	Jail Maintenance - Other Professional Services		5-4
2000 0200	Road Dept. - Capital Justification		5-4.5
1000 0400	Sheriff - Vehicles		5-5
1000 0400	Sheriff - Fayetteville Step Plan Increase		5-5.1
3014 0400	Sheriff - Line 4009		5-5.8
1000 0403	Circuit Court III - Computers		5-6
1000 0416	Prosecuting Attorney - Software Support		5-10
1000 0417	Public Defender - Software Support		5-11
3017 0418	Jail Operations - Medical Cost Increase		5-13
1000 0801	Extension Office - Cell Phones		5-14
3004 0105, 3042 0105	Assessor Justification		5-15
<u>SECTION 6 - PERSONNEL</u>			
	Salary Ranges by Grade		6-1
	Personnel Amounts by Type and Department		6-4
	Personnel Position Changes by Department		6-6
	Elected Official Salary Ordinance 2016-68		6-7