

Dept.	2019	2018	Incr./(Decr.)	Comments
0100	5.0	5.0	0.0	
0101	8.0	8.0	0.0	
0102	16.0	16.0	0.0	
0103	4.0	4.0	0.0	
0104	21.0	21.0	0.0	
0105	36.0	36.0	0.0	
0108	15.0	15.0	0.0	
0110	5.5	5.5	0.0	
0113	5.0	5.0	0.0	
0115	7.0	8.0	(1.0)	Not replacing full time position but adding 2 part-time positions.
0118	2.0	2.0	0.0	
0119	1.0	2.0	(1.0)	Not replacing retiring ASSISTANT RECORDS MANAGER.
0120	2.0	2.0	0.0	
0121	4.0	4.0	0.0	
0122	1.0	1.5	(0.5)	FT position shared by Road Dept. reduced to PT shared
0308	8.0	7.0	1.0	Wants to convert part-time kennel supervisor to full-time.
0400	116.0	116.0	0.0	
0402	1.0	1.0	0.0	
0403	18.0	18.0	0.0	
0404	1.0	1.0	0.0	
0416	20.0	17.0	3.0	Requesting new paralegals.
0417	6.0	6.0	0.0	
0419	3.0	3.0	0.0	
0444	23.0	23.0	0.0	
0500	2.5	2.5	0.0	FT position shared with 911 Fund.
0702	2.0	2.0	0.0	
0800	2.0	2.0	0.0	
2000 0200	89.5	90.0	(0.5)	FT position shared by Attorney reduced to PT shared
3001 0104	2.0	1.0	1.0	Requesting one new full-time position for Deputy II Branch Manager
3006 0128	8.0	8.0	0.0	
3008 0600	3.0	3.0	0.0	
3017 0127	2.0	2.0	0.0	
3017 0418	197.0	197.0	0.0	
3020 0501	1.5	1.5	0.0	FT position shared by DEM fund.
3401 0305	2.0	3.0	(1.0)	HIV clinic going down 1 position.
3513 0491			0.0	Grant funded part-time position with retirement and health insurance.
Totals	640.0	639.0	1.0	