



WASHINGTON COUNTY, ARKANSAS
County Courthouse

REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT

Thursday, January 17, 2019
6:00 p.m.
Washington County Quorum Court Room

AGENDA

1. **CALL TO ORDER AND WELCOME** **JUDGE JOSEPH WOOD**
2. **PRAYER AND PLEDGE**
3. **ADOPTION OF AGENDA**
At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added or removed from the agenda subject to approval of the Quorum Court.
4. **PRELIMINARY MOTIONS**
5. **CITIZEN'S COMMENTS**
Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.
6. **APPROVAL OF MINUTES** – Approval of the minutes from the Regular Quorum Court **(6.1-6.2)**
Meeting of December 20, 2018 and Quorum Court Organizational Meeting of January 8, 2019
7. **TREASURER'S REPORT** (7.1 – 7.5) **BOBBY HILL**
8. **COMPTROLLER'S REPORT** (8.1-8.3) **SHANNON WORTHEN**
9. **COUNTY JUDGE'S REPORT** (9.1) **JUDGE JOSEPH WOOD**
10. **REVIEW OF THE PROSECUTING ATTORNEY'S** (10.1) **MATT DURRETT**
HOT CHECK FEE ACCOUNT FOR 2018
The Prosecuting Attorney is required each year to provide a report to the Quorum Court on the Hot Check Fee Account.

11. AN ORDINANCE ANTICIPATING CARRYOVER AND (11,1) REVENUES TOTALING \$2,951,358.75 IN VARIOUS FUNDS; AND APPROPRIATING \$2,849,760.20 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2019 LISA ECKE
12. AN ORDINANCE AMENDING ORDINANCE 2018-59 TO (12.1) CORRECT AN OMISSION OF A PERSONNEL POSITION CHANGE IN ARTICLE 1 AND TO CHANGE THE GRADES OF THE ADO/DFC FLEX POSITIONS LISA ECKE
13. AN ORDINANCE TO ESTABLISH THE DAILY FEE (13.1) CHARGED TO MUNICIPALITIES FOR HOUSING PRISONERS IN THE COUNTY JAIL This ordinance was postponed at last month's Regular Quorum Court meeting. HARVEY BOWMAN
14. AN ORDINANCE PROVIDING FOR THE LEVY OF A ONE-FOURTH OF ONE PERCENT (0.25%) SALES AND USE TAX WITHIN WASHINGTON COUNTY, ARKANSAS; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO. ROBERT DENNIS
15. AN ORDINANCE CALLING A SPECIAL ELECTION IN WASHINGTON COUNTY, ARKANSAS ON THE QUESTION OF LEVYING A COUNTY-WIDE ONE-FOURTH OF ONE PERCENT (0.25%) SALES AND USE TAX; AND PRESCRIBING OTHER MATTER PERTAINING THERETO. ROBERT DENNIS
16. AN ORDINANCE CALLING A SPECIAL ELECTION IN WASHINGTON COUNTY, ARKANSAS, ON THE QUESTIONS OF ISSUING BONDS UNDER AMENDMENT NO. 62 TO THE CONSTITUTION OF THE STATE OF ARKANSAS FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COST OF CAPITAL IMPROVEMENTS; LEVYING A NEW ON-HALF OF ONE PERCENT (0.5%) SALES AND USE TAX FOR THE PURPOSE OF RETIRING SUCH BONDS; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO. ROBERT DENNIS
17. COMMITTEE REPORT
18. OTHER BUSINESS
19. ADJOURNMENT

**MINUTES OF THE
REGULAR MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Thursday, December 20, 2018

6:00 p.m.

Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Tom Lundstrum led the prayer and pledge.

Members present were JP Daniel Balls, JP Harvey Bowman, JP Alicia Deavens, JP Robert Dennis, JP Lisa Ecke, JP Ann Harbison, JP Colleen Briney, JP Tom Lundstrum, JP Eva Madison, JP Sue Madison, JP Joel Maxwell, JP Butch Pond, JP Fred Rausch and JP Bill Ussery. JP Joe Patterson was absent.

A motion to adopt the agenda was made by JP S Madison. A request to amend the agenda to add an emergency ordinance approving the Sheriff's Step Plan was requested by JP E Madison. A request to remove agenda item 28.1 was made by JP Ussery. A request to merge agenda item 30.1 with 29.1 was made by JP E Madison. A request to add three jail expansion ordinances was made by JP Dennis. JP S Madison accepted the amendments and made a motion to adopt the agenda as amended and JP Dennis seconded the motion. A voice vote was called and all members present unanimously voted to adopt the agenda as amended.

A motion to suspend the rules and read all ordinances and resolutions by title only was made by JP S Madison and seconded by JP Dennis. A voice vote was called and the motion passed with majority vote. JP Lundstrum opposed.

During citizen's comment time, Elkins Court Clerk Rene' Allen spoke on agenda item 25.1. Lorraine O'Neal thanked the Court for their hard work and spoke about the budget.

A motion to approve the November 15th minutes was made by JP S Madison and seconded by JP Ecke. A voice vote was called and all members present unanimously voted to approve the minutes.

County Judge Joseph Wood presented his Judge's Report. Judge Wood gave a report and update on the reportable findings on the 2017 Legislative Audit. He asked each member to acknowledge receipt of the Washington County's Legislative Audit for the Year 2017. All members present acknowledged receipt of the 2017 audit. He presented to the Court a Purchasing Department Report of the Disposal of County Property for November. Judge Wood also presented the re-appointment of Stan Green and appointment of Tom Lundstrum to the Northwest Arkansas Airport Authority Board. A motion to approve the appointments was made by JP Ecke and seconded by JP Dennis. A voice vote was called and all members present unanimously voted to approve the appointments. Judge Wood also presented the appointments of Lisa Miller and Neil Helm to the Planning Board. A motion to approve the appointments was made by JP Pond and seconded by JP Deavens. A voice vote was called and all members present unanimously voted to approve the appointments.

County Judge Joseph Wood introduced agenda item 8.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO JOSEPH KIEKLAK FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP S Madison and seconded by JP E Madison. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-12, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO JOSEPH KIEKLAK FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 9.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO DANIEL BALLS FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP E Madison and seconded by JP Deavens. There were comments made by various members of the Court. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-13, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO DANIEL BALLS FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 10.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO ALICIA DEAVENS FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP S Madison and seconded by JP Dennis. There were comments made by various members of the Court. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-14, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO ALICIA DEAVENS FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 11.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO ROBERT DENNIS FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP Ecke and seconded by JP Harbison. There were comments made by various members of the Court. During public comment, Lorraine O'Neal spoke. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-15, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO ROBERT DENNIS FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 12.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO COLLEEN BRINEY FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP Ecke and seconded by JP Harbison. There were comments made by various members of the Court. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-16, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO COLLEEN BRINEY FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 13.1. JP E Madison read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO TOM LUNDSTRUM FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP E Madison and seconded by JP S Madison. There were comments made by various members of the Court. During public comment, Blake Landry spoke. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-17, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO TOM LUNDSTRUM FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 14.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO JOEL MAXWELL FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP S Madison and seconded by JP Bowman. There were comments made by various members of the Court. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-18, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO JOEL MAXWELL FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 15.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO JOE PATTERSON FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP E Madison and seconded by JP Dennis. There were comments made by various members of the Court. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-19, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO JOE PATTERSON FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 16.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO

FRED RAUSCH FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP Harbison and seconded by JP Ecke. There were comments made by various members of the Court. During public comment, Chief Carl Gales spoke. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-20, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO FRED RAUSCH FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

County Judge Joseph Wood introduced agenda item 17.1. County Attorney Brian Lester read the resolution by title only, "A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO BILL USSERY FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY". A motion to adopt the resolution was made by JP Ecke and seconded by JP S Madison. There were comments made by various members of the Court. During public comment, Chief Carl Gales spoke. A roll call vote was called and all members present unanimously voted to adopt the resolution.

Resolution 2018-21, A RESOLUTION TO EXPRESS APPRECIATION OF WASHINGTON COUNTY TO BILL USSERY FOR SERVICE AS A JUSTICE OF THE PEACE FOR WASHINGTON COUNTY, was adopted.

JP Deavens introduced agenda item 18.1. County Attorney Brian Lester read the ordinance by title only, "AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (HOOLEY BARN)". A motion to adopt the ordinance was made by JP Deavens and seconded by JP Maxwell. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2018-60, AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (HOOLEY BARN), was adopted.

JP Ussery introduced agenda item 19.1. Judge Martin requested a line item transfer of \$2150.00 from 1000-0401-3091 to 1000-0401-3102-\$1123.00; 1000-0401-2002-\$27.00; 1000-0401-2005-\$1000.00. A motion to approve the line item transfer was made by JP Ussery and seconded by JP Maxwell. A voice vote was called and all members present unanimously voted to approve the motion.

JP Ussery introduced agenda item 20.1. Judge Taylor requested a line item transfer of \$886.00 from 1000-0407-3091 to 1000-0407-2009. A motion to approve the line item transfer was made by JP Ussery and seconded by JP Maxwell. A voice vote was called and all members present unanimously voted to approve the motion.

JP Ussery introduced agenda item 21.1. The Animal Shelter Department requested line item transfers of \$2903.00 from 1000-0308-3009 to 1000-0308-2002; \$4061.00 from 1000-0308-3009 to 1000-0308-2004; \$2328.00 from 1000-0308-3009 to 1000-0308-2009; \$618.00 from 1000-0308-3101 to 1000-0308-3102; \$1346.00 from 1000-0308-2013 to 1000-0308-2023. A motion to approve the line item transfers was made by JP Ussery and seconded by JP Harbison. A voice vote was called and all members present unanimously voted to approve the motion.

JP Ussery introduced agenda item 22.1. The Archives Department requested line item transfers of \$2301.00 from 1000-0119-3070 to 1000-0119-2009; \$6500.00 from 1000-0119-3070 to 1000-0119-3009. A motion to approve the line item transfers was made by JP Ussery and seconded by JP Maxwell. A voice vote was called and all members present unanimously voted to approve the motion.

JP Ussery introduced agenda item 23.1. Coroner Roger Morris requested line item transfers of \$2000.00 from 1000-0419-3101 to 1000-0419-3009; \$1000.00 from 1000-0419-3095 to 1000-0419-3009; \$1500.00 from 1000-0419-2009 to 1000-0419-3009; \$300.00 from 1000-0419-3053 to 1000-0419-3009; \$700.00 from 1000-0419-2002 to 1000-0419-2023. A motion to approve the line item transfers was made by JP Ussery and seconded by JP Maxwell. A voice vote was called and all members present unanimously voted to approve the motion.

JP Ussery introduced agenda item 24.1. The Quorum Court requested a line item transfer of \$3898.55 from 1000-0107-1002 to 1000-0107-3009 to cover the legal bill for Constance Clark. A motion to approve the line item transfer was made by JP Ussery and seconded by JP Deavens. A roll call vote was called and the votes were tallied as follow:

JP Balls - Yes
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - No
JP Ecke - Yes
JP Harbison - Yes
JP Briney - Yes
JP Lundstrum - No
JP E Madison - No
JP S Madison - No
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery - Yes

The motion passed. The line item transfer was approved.

JP Ussery introduced agenda item 25.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE TO ESTABLISH THE DAILY FEE CHARGED TO MUNICIPALITIES FOR HOUSING PRISONERS IN THE COUNTY JAIL". A motion to approve the ordinance was made by JP Ussery and seconded by JP Deavens. There were comments made by various members of the Court. A motion to amend the ordinance to change the fee to \$31 and be perpetuity; not just for the first year. Also, add verbiage to include if there is an additional sales tax to maintain and operate the jail in the future that the fees would go away in lieu that the additional sales tax should pass. JP Dennis seconded the motion. A roll call vote was called and the votes were tallied as follow:

JP Balls - No
JP Bowman - Yes

JP Deavens - Yes
JP Dennis - Yes
JP Ecke - Yes
JP Harbison - Yes
JP Briney - Yes
JP Lundstrum - Yes
JP E Madison - No
JP S Madison - Yes
JP Maxwell - Yes
JP Patterson - Absent
JP Pond - Yes
JP Rausch - Yes
JP Ussery - Yes

The motion passed to amend the ordinance. A motion to table the ordinance until the January meeting was made by JP Harbison and seconded by JP E Madison. A roll call vote was called and the votes were tallied as follow:

JP Balls - Yes
JP Bowman - Yes
JP Deavens - Yes
JP Dennis - No
JP Ecke - Yes
JP Harbison - Yes
JP Briney - Yes
JP Lundstrum - Yes
JP E Madison - Yes
JP S Madison - Yes
JP Maxwell - No
JP Patterson - Absent
JP Pond - No
JP Rausch - No
JP Ussery – Yes

The motion passed. This ordinance will be placed on next month’s agenda.

JP Ussery introduced agenda item 26.1. County Attorney Brian Lester read the ordinance by title only, “AN ORDINANCE REDUCING THE AMOUNT OF \$4,056.21 FROM UNAPPROPRIATED RESERVES IN THE CIRCUIT COURT AUTOMATION FUND (3002); AND, APPROPRIATING SAID \$4,056.21 TO LINE ITEM 30020437 IN THE CIRCUIT COURT AUTOMATION FUND BUDGET FOR 2018”. A motion to adopt the ordinance was made by JP Ussery and seconded by JP Harbison. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2018-61, AN ORDINANCE REDUCING THE AMOUNT OF \$4,056.21 FROM UNAPPROPRIATED RESERVES IN THE CIRCUIT COURT AUTOMATION FUND (3002); AND, APPROPRIATING SAID \$4,056.21 TO LINE ITEM 30020437 IN THE CIRCUIT COURT AUTOMATION FUND BUDGET FOR 2018, was adopted.

JP Ussery introduced agenda item 27.2. County Attorney Brian Lester read the revised ordinance by title only, "AN ORDINANCE APPROPRIATING ADDITIONAL REVENUES OF \$29,252.81 FROM THE GENERAL FUND AND \$37,416.61 FROM THE JAIL FUND TO VARIOUS LINE ITEMS IN THE SHERIFF'S BUDGET FOR 2018". A motion to adopt the revised ordinance was made by JP Ussery and seconded by JP Harbison. There were comments made by JP Harbison, JP E Madison, and County Attorney Brian Lester. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2018-62, AN ORDINANCE APPROPRIATING ADDITIONAL REVENUES OF \$29,252.81 FROM THE GENERAL FUND AND \$37,416.61 FROM THE JAIL FUND TO VARIOUS LINE ITEMS IN THE SHERIFF'S BUDGET FOR 2018, was adopted.

JP Ussery introduced agenda item 29.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING REVENUES AND APPROPRIATING MONIES FOR THE EXPENDITURES IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS, FOR THE YEAR 2019, AND ADOPTING A BUDGET FOR THE VARIOUS DEPARTMENTS REFLECTING THE LINE ITEM EXPENDITURES THEREOF". JP Ussery requested to amend the ordinance to add two deputies that were not included in the Sheriff's Step Plan to receive the 3% increase. JP E Madison requested to merge agenda item 30.1 (AN ORDINANCE CHANGING THE TITLES OF DIVERSION COORDINATOR TO JUVENILE INTAKE DIVERSION COORDINATOR, JUVENILE OFFICER TO JUVENILE PROBATION OFFICER, AND JUVENILE OFFICER/SPECIALIZED POLICE OFFICER TO LEAD JUVENILE OFFICER FOR THE CIRCUIT COURT III BUDGET FOR 2019) with agenda 29.1. A motion to amend the ordinance to include these amendments was made by JP Ussery and seconded by JP Harbison. There was a comment made by JP Bowman. A voice vote was called and all members present unanimously voted to approve the motion. Therefore, the amended ordinance is placed on first reading. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING REVENUES AND APPROPRIATING MONIES FOR THE EXPENDITURES IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS, FOR THE YEAR 2019, AND ADOPTING A BUDGET FOR THE VARIOUS DEPARTMENTS REFLECTING THE LINE ITEM EXPENDITURES THEREOF AS AMENDED". A motion to suspend the rules and advance the ordinance to a second reading was made by JP Ussery and seconded by JP Ecke. A voice vote was called and all members present unanimously voted to approve the motion. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING REVENUES AND APPROPRIATING MONIES FOR THE EXPENDITURES IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS, FOR THE YEAR 2019, AND ADOPTING A BUDGET FOR THE VARIOUS DEPARTMENTS REFLECTING THE LINE ITEM EXPENDITURES THEREOF AS AMENDED". A motion to suspend the rules and advance the ordinance to a third and final reading was made by JP Ussery and seconded by JP Deavens. A voice vote was called and all members present unanimously voted to approve the motion. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING REVENUES AND APPROPRIATING MONIES FOR THE EXPENDITURES IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS, FOR THE YEAR 2019, AND ADOPTING A BUDGET FOR THE VARIOUS DEPARTMENTS REFLECTING THE LINE ITEM EXPENDITURES THEREOF AS AMENDED". A motion to adopt the ordinance was made by JP Ussery and seconded by JP Ecke. There were comments made by various members of the Court. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2018-63, AN ORDINANCE RECOGNIZING REVENUES AND APPROPRIATING MONIES FOR THE EXPENDITURES IN EACH FUND FOR WASHINGTON COUNTY, ARKANSAS, FOR THE YEAR 2019, AND ADOPTING A BUDGET FOR THE VARIOUS DEPARTMENTS REFLECTING THE LINE ITEM EXPENDITURES THEREOF”, was adopted.

JP E Madison introduced agenda item 31.1. County Attorney Brian Lester read the ordinance by title only, “AN EMERGENCY ORDINANCE CHANGING THE PAY ADMINISTRATION PROGRAM FOR SWORN LAW ENFORCEMENT PERSONNEL POSITIONS IN THE SHERIFF’S BUDGET, CHANGING THE PAY RANGE STRUCTURE FOR CAPTAIN, MAJOR, AND CHIEF DEPUTY IN THE SHERIFF’S BUDGET AND THE JAIL BUDGET, AND ESTABLISHING THE SHERIFF’S LAW ENFORCEMENT STEP PAY PLAN”. A motion to adopt the ordinance was made by JP E Madison and seconded by JP Dennis. There were comments made by various member of the Court. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2018-64, AN EMERGENCY ORDINANCE CHANGING THE PAY ADMINISTRATION PROGRAM FOR SWORN LAW ENFORCEMENT PERSONNEL POSITIONS IN THE SHERIFF’S BUDGET, CHANGING THE PAY RANGE STRUCTURE FOR CAPTAIN, MAJOR, AND CHIEF DEPUTY IN THE SHERIFF’S BUDGET AND THE JAIL BUDGET, AND ESTABLISHING THE SHERIFF’S LAW ENFORCEMENT STEP PAY PLAN, was adopted.

JP Dennis introduced agenda item 32.1. County Attorney Brian Lester read the ordinance by title only, “AN ORDINANCE PROVIDING FOR THE LEVY OF A ONE-FOURTH OF ONE PERCENT (.25%) SALES AND USE TAX WITHIN WASHINGTON COUNTY, ARKANSAS; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO”. A motion to adopt the ordinance was made by JP Dennis. There were comments made by various members of the Court and County Attorney Brian Lester. Attorney Shep Russell explained the ordinance to the Court. A motion to table all jail expansion ordinances until the January meeting was made by JP E Madison and seconded by JP Harbison. A voice vote was called and all members unanimously voted to approve the motion. The ordinances will be placed on next month’s agenda.

JP Bowman gave an update on Public Works – There was no meeting due to lack of an agenda.

JP Dennis gave an update on County Services – Director John Luther and representatives from Motorola spoke on the Emergency Radio System.

JP Ecke gave an update on Personnel – Had a very short meeting. JP Ecke spoke about a Veteran that received help from the Veteran Services Director Josh Medina and Maddie Willyard. She thanked them for their help.

JP Maxwell gave an update on Jail/LE/Courts – Spoke about the bond issues.

JP Ussery gave an update on Finance & Budget – Discussed the line item transfer requests.

During “Other Business”, JP Harbison made a request that the County Judge send a letter to companies that manufacture ankle bracelets and ask them to come to a Quorum Court meeting and do a presentation. She would like for the Prosecuting Attorney and all the Judges to be present to

ask questions. JP Deavens thanked the citizens in her district for allowing her to serve. She also thanked the Strickler 4H for providing snacks for the Quorum Court meeting. She asked the Court to continue to support the 4H programs and the local fire departments. JP S Madison requested an update on the Crisis Stabilization Unit. Judge Wood gave the Court an update on the Crisis Stabilization Unit. JP Pond made a motion to suspend the rules and allow public comment. The motion was seconded by JP Deavens. A voice vote was called and all members present unanimously voted to approve the motion. During the public comment time, Elkins Court Clerk Rene' Allen spoke on the jail fees. There were comments made by County Attorney Brian Lester, JP Harbison, and Treasurer Bobby Hill. Prosecuting Attorney Matt Durrett spoke on the felony fees. There was a comment made by JP Bowman. Prairie Grove Mayor Sonny Hudson spoke on the jail fees. JP Balls, JP Deavens, JP Dennis, JP Briney, JP Lundstrum, JP Maxwell, JP Rausch, and JP Ussery commented on their time on the Court.

A motion to adjourn the meeting was made by JP Lundstrum and seconded by JP Deavens. The meeting was adjourned at 8:45 pm.

Respectfully submitted by

Patty Burnett
Quorum Court Coordinator

**MINUTES OF THE
ORGANIZATIONAL MEETING OF THE
WASHINGTON COUNTY QUORUM COURT**

Tuesday, January 8, 2019
5:00 p.m.
Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Pond led the prayer and pledge.

Members present were JP Lance Johnson, JP Susan Cunningham, JP Harvey Bowman, JP Judith Yanez, JP Patrick Deakins, JP Lisa Ecke, JP Sam Duncan, JP Shawndra Washington, JP E Madison, JP Andrea Jenkins, JP Suki Highers, JP S Madison, JP Willie Leming, JP Ann Harbison, and JP Butch Pond.

A motion to adopt the agenda with an insertion of public comment was made by JP S Madison and seconded by JP E Madison. A voice vote was called and all members unanimously voted to adopt the agenda as amended.

During the public comment time, Assessor Russell Hill spoke on having an orientation to have a brief overview of how the money flows through the different offices. Human Resource Director Michael Watson informed the Court that when the Personnel Committee is formed and have their first meeting the Compensation Consultant Blair Johanson would like to come and do a presentation on the salary administration program. Angela Belford, Interim Executive Director for Fayetteville Housing Authority informed the Court that they are planning a tour for all their public housing facilities and wanted to invite the Court.

A motion to add an emergency ordinance to establish the committees and an ordinance amending the budget controls was made by JP E Madison and seconded by JP S Madison. A motion to separate the two ordinances was made by JP Ecke and seconded by JP Harbison. A voice vote was called and the motion passed with majority vote. A motion to table the budget control ordinance and send it to Finance & Budget once the committee is formed was made by JP Ecke and seconded by JP Harbison. A point of order request was made by JP E Madison because the ordinance had not been added to the agenda therefore cannot be tabled. A roll call vote was called to add the budget control ordinance to the agenda and the votes were tallied as follow:

JP Johnson - No
JP Cunningham - No
JP Bowman - No
JP Yanez - No
JP Deakins - No
JP Ecke - No
JP Duncan - No
JP Washington - No
JP E Madison - Yes
JP Jenkins - Yes
JP Highers - Yes

JP S Madison - Yes
JP Leming - No
JP Harbison - No
JP Pond - No
The motion failed.

Judge Joseph Wood introduced agenda item 4. He asked each member of the Court to introduce themselves and state what their interest is in serving the county.

Country Attorney Brian Lester introduced agenda item 5. He introduced himself and spoke on Procedural Rules, FOIA, and Meetings and Dates. There were comments made by various members of the Court and County Attorney Brian Lester.

Judge Joseph Wood introduced agenda item 6. He is recommending four committees; Finance & Budget, Personnel, County Services, and Jail/Law Enforcement. Finance & Budget will be a committee of the whole. JP Bowman asked County Attorney Brian Lester to read the emergency ordinance. County Attorney Brian Lester read the ordinance, "AN EMERGENCY ORDINANCE ESTABLISHING CERTAIN COMMITTEES OF THE QUORUM COURT; AND, REPEALING ORDINANCE 2013-12 AND ORDINANCE 2015-64". A motion to adopt the ordinance was made by JP Bowman and seconded by JP Harbison. There was a comment made by JP E Madison. A motion to amend the ordinance to add Ordinance Review to the Committees, change the time to 5:30pm, and have each JP serve on equal number of committees was made by JP E Madison and seconded by JP S Madison. There were comments made by various members of the Court and County Attorney Brian Lester. A point of order request was made by JP Johnson on clarification on the discussion. A motion to sever the requested amendments was made by JP Harbison and seconded by JP Duncan. A roll call vote was started but a point of order request was made by JP Washington because the ordinance was not properly added to the agenda. Therefore, a motion to suspend the rules and add the emergency ordinance as written was made by JP Ecke and seconded by JP Yanez. A voice vote was called and the motion passed with majority vote. A motion to suspend the rules and read the ordinance by title only was made by JP E Madison and seconded by JP S Madison. A voice vote was called and all members unanimously voted to approve the motion. County Attorney Brian Lester read the ordinance by title only, "AN EMERGENCY ORDINANCE ESTABLISHING CERTAIN COMMITTEES OF THE QUORUM COURT; AND, REPEALING ORDINANCE 2013-12 AND ORDINANCE 2015-64". A motion to adopt the ordinance was made by JP Duncan and seconded by JP Leming. There were comments made by JP E Madison, JP Pond, and JP Harbison. A call for the question was made by JP Duncan and seconded by JP Ecke. A roll call vote was called and the votes were tallied as follow:

JP Johnson - Yes
JP Cunningham - Yes
JP Bowman - Yes
JP Yanez - No
JP Deakins - Yes
JP Ecke - Yes
JP Duncan - Yes
JP Washington - Yes
JP E Madison - No

JP Jenkins - No
JP Highers - No
JP S Madison - No
JP Leming - Yes
JP Harbison - Yes
JP Pond - Yes

The motion to call for the question was approved. A roll call vote was called to adopt the ordinance and the votes were tallied as follow:

JP Johnson - Yes
JP Cunningham - Yes
JP Bowman - Yes
JP Yanez – Yes
JP Deakins - Yes
JP Ecke - Yes
JP Duncan - Yes
JP Washington - Yes
JP E Madison - No
JP Jenkins - No
JP Highers - No
JP S Madison - No
JP Leming - Yes
JP Harbison - Yes
JP Pond - Yes

Ordinance 2019-01, AN EMERGENCY ORDINANCE ESTABLISHING CERTAIN COMMITTEES OF THE QUORUM COURT; AND, REPEALING ORDINANCE 2013-12 AND ORDINANCE 2015-64, was adopted.

Judge Joseph Wood stated that the Finance & Budget will be a committee of the whole and asked that each JP fill out the form that was handed out to them and put their first, second, and third committee preferences and give the form to the Quorum Court Coordinator after the meeting. He said he will make his selections for each committee and will get the JPs a list by Friday.

Judge Joseph Wood asked if the Court had any other comments. JP E Madison and JP S Madison spoke on the pay raises from the County Judge's Office. JP Deakins spoke on the comments made about the newness on the Court.

A motion to adjourn the meeting was made by JP E Madison and seconded by JP S Madison. The meeting was adjourned at 6:20 pm.

Respectfully submitted,

Patty Burnett
Quorum Court Coordinator

TREASURER'S FINANCIAL SUMMARY

7.1

12/1/2018 TO 12/31/2018

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$11,536,324.78	\$2,102,829.12	\$2,193,283.26	\$11,445,870.64
1002 EMPLOYEE INSURANCE	\$2,935,970.55	\$114,260.15	\$339,001.47	\$2,711,229.23
1800 FLEX SPENDING	\$3,993.67	\$19,755.17	\$1,536.15	\$22,212.69
1906 ANIMAL SHELTER FUND	\$2,649.18	\$0.00	\$1,727.07	\$922.11
2000 ROAD	\$3,409,345.36	\$1,021,019.93	\$1,065,221.50	\$3,365,143.79
3000 TREASURER'S AUTOMATION	\$157,169.69	\$137.01	\$573.52	\$156,733.18
3001 COLLECTOR'S AUTOMATION	\$569,399.69	\$894.07	\$39,713.30	\$530,580.46
3002 CIRCUIT COURT AUTOMATION	\$162,791.73	\$1,787.11	\$649.35	\$163,929.49
3004 ASSESSOR'S AMENDMENT 79 FUN	\$130,691.36	\$113.75	\$225.92	\$130,579.19
3005 COUNTY CLERK'S COST	\$570,809.45	\$9,046.05	\$2,603.73	\$577,251.77
3006 RECORDER'S COST	\$1,000,000.00	\$116,223.87	\$116,223.87	\$1,000,000.00
3008 COUNTY LIBRARY	\$1,319,684.57	\$180,404.54	\$177,902.18	\$1,322,186.93
3010 COUNTY CLERK OPERATING	\$38,086.35	\$309.24	\$6.19	\$38,389.40
3012 CHILD SUPPORT COST	\$10,858.75	\$189.40	\$3.79	\$11,044.36
3014 COMMUNICATION FACILITY/EQUIP	\$271,381.00	\$3,909.27	\$73,623.51	\$201,666.76
3017 JAIL OPERATION & MAINTENANCE	\$777,381.88	\$1,307,239.01	\$1,105,895.63	\$978,725.26
3019 BOATING SAFETY	\$16,826.46	\$14.67	\$2,768.29	\$14,072.84
3020 EMERGENCY 9-1-1	\$962,339.57	\$26,604.50	\$36,030.69	\$952,913.38
3028 ADULT DRUG COURT	\$26,650.56	\$3,651.66	\$73.04	\$30,229.18
3031 CIRCUIT COURT JUVENILE DIVISIO	\$12,889.99	\$609.54	\$1,315.18	\$12,184.35
3032 JUVENILE COURT REPRESENTATI	\$1,976.48	\$81.68	\$1.63	\$2,056.53
3039 CIRCUIT CLERK COMMISSIONER F	\$22,777.91	\$280.30	\$5.60	\$23,052.61
3042 ASSESSOR'S LATE ASSESSMENT	\$15,283.96	\$734.90	\$0.00	\$16,018.86
3400 FEMA	\$238,749.16	\$0.00	\$224,970.56	\$13,778.60
3401 HIV CLINIC	\$175,550.31	\$1,623.76	\$65,644.97	\$111,529.10
3402 LAW LIBRARY	\$340,536.79	\$10,756.68	\$8,020.41	\$343,273.06
3404 DRUG ENFORCEMENT - STATE	\$41,253.98	\$796.42	\$2,410.93	\$39,639.47
3405 DRUG ENFORCEMENT - FEDERAL	\$24,329.57	\$47.52	\$603.58	\$23,773.51
3406 DRUG COURT PROGRAM FUND	\$172,974.55	\$530.05	\$10.60	\$173,494.00
3501 HIDTA	\$0.00	\$0.00	\$0.00	\$0.00
3503 RURAL COMMUNITY GRANT	\$122,333.53	\$0.00	\$125.83	\$122,207.70
3510 JDC GRANT FUND	\$30,014.12	\$0.00	\$1,853.92	\$28,160.20
3511 DEM GRANT FUND	(\$16,984.31)	\$194,185.21	\$9,023.54	\$168,177.36
3512 ENVIRONMENTAL AFFAIRS GRAN	(\$12,879.27)	\$17,032.71	\$1,053.57	\$3,099.87
3513 DRUG COURT GRANT FUND	\$798.67	\$12,347.30	\$10,895.44	\$2,250.53
3514 LAW ENFORCEMENT GRANT FUN	\$8,464.94	\$24,024.00	\$10,563.09	\$21,925.85
3515 ANIMAL SHELTER GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00
3516 ANIMAL SHELTER PROJECTS FUN	\$46,124.94	\$2,400.00	\$1,760.39	\$46,764.55
3517 JUVENILE COURT GRANT FUND	\$109.35	\$1,414.36	\$1,523.71	\$0.00
3518 AR HERITAGE PRESERVATION FU	\$0.00	\$900.00	\$900.00	\$0.00
3999 COURT SECURITY GRANT	\$15,000.00	\$0.00	\$9,829.76	\$5,170.24
5800 COURT COSTS AND FINES	\$851,672.75	\$28,485.46	\$30,406.08	\$849,752.13
Sub-Total	\$25,993,332.02	\$5,204,638.41	\$5,537,981.25	\$25,659,989.18
6000 TREASURER'S COMMISSION	\$1,679,485.82	\$131,099.03	\$0.00	\$1,810,584.85
6002 COLLECTOR'S UNAPPORTIONED	\$17,973,582.19	\$592,779.02	\$8,610,195.00	\$9,956,166.21
6003 PROPERTY TAX RELIEF	\$574,588.42	\$89,042.79	\$663,631.21	\$0.00
6004 DELINQUENT PERSONAL TAX	\$0.00	\$1,097,317.07	\$1,097,317.07	\$0.00
6005 DELINQUENT REAL TAXES	\$0.00	\$2,431,044.02	\$2,431,044.02	\$0.00
6006 TIMBER TAX	\$0.00	\$3,091.27	\$3,091.27	\$0.00
6008 STATE LAND SALES	\$0.00	\$32,798.75	\$32,798.75	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$70,312.57	\$70,312.57	\$0.00
6011 INTEREST	\$0.00	\$43,565.23	\$43,565.23	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6013 COMMON SCHOOL	\$6,851.24	\$5.96	\$0.00	\$6,857.20
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$48,549.44	\$48,549.44	\$0.00
6406 BOSTON MOUNTAIN SOLID WAST	\$783.41	\$0.68	\$0.01	\$784.08
6425 HAZMAT	\$0.00	\$3,509.94	\$3,509.94	\$0.00
6475 ESCHEATED ESTATES	\$25,601.09	\$0.00	\$0.00	\$25,601.09
6498 PAYROLL	\$0.00	\$1,598,411.01	\$1,598,411.01	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$1,127,686.44	\$1,127,686.44	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$905.31	\$905.31	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$2,611.92	\$2,611.92	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$4,134.30	\$0.00	\$4,134.30
6553 NOB HILL FIRE DUES	\$0.00	\$6,497.89	\$6,497.89	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$10,455.50	\$10,455.50	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$7,278.50	\$7,278.50	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$5,851.28	\$5,851.28	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$4,610.32	\$4,610.32	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$1,644.72	\$1,644.72	\$0.00
6559 WHITEHOUSE FIRE DUES	\$0.00	\$1,222.00	\$1,222.00	\$0.00
6560 WEST FORK FIRE DUES	\$0.00	\$6,574.71	\$6,574.71	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$380,904.70	\$380,904.70	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$380,302.08	\$380,302.08	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$21,915.35	\$21,915.35	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$6,451.06	\$6,451.06	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$7,366.54	\$7,366.54	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$504.02	\$504.02	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$29,002.61	\$29,002.61	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$26,085.75	\$26,085.75	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$2,712.32	\$2,712.32	\$0.00
6610 CITY OF ELKINS	\$0.00	\$9,303.11	\$9,303.11	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$10,888.51	\$10,888.51	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$28,509.22	\$28,509.22	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$9,228.36	\$9,228.36	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$361,638.47	\$361,638.47	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$4,146,190.96	\$4,146,190.96	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$362,853.76	\$362,853.76	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$157,813.62	\$157,813.62	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$136,737.88	\$136,737.88	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$34,265.05	\$34,265.05	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$322,414.83	\$322,414.83	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$181,786.30	\$181,786.30	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$3,819,996.53	\$3,819,996.53	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$174,540.68	\$174,540.68	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$3,907.77	\$3,907.77	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$1,813.05	\$1,813.05	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$2,722.87	\$2,722.87	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$19,940.85	\$19,940.85	\$0.00
Sub-Total	\$20,260,892.17	\$17,960,795.92	\$26,417,560.36	\$11,804,127.73
Grand Total	\$46,254,224.19	\$23,165,434.33	\$31,955,541.61	\$37,464,116.91

TREASURER'S FINANCIAL SUMMARY

7.2

1/1/2018 TO 12/31/2018

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$12,454,570.25	\$28,580,180.46	\$29,588,880.07	\$11,445,870.64
1002 EMPLOYEE INSURANCE	\$1,853,779.77	\$5,405,719.18	\$4,548,269.72	\$2,711,229.23
1800 FLEX SPENDING	\$27,941.52	\$227,191.79	\$232,920.62	\$22,212.69
1906 ANIMAL SHELTER FUND	\$7,000.00	\$2.27	\$6,080.16	\$922.11
2000 ROAD	\$2,689,598.66	\$10,945,236.34	\$10,269,691.21	\$3,365,143.79
3000 TREASURER'S AUTOMATION	\$89,548.80	\$76,884.01	\$9,699.63	\$156,733.18
3001 COLLECTOR'S AUTOMATION	\$430,190.17	\$327,726.11	\$227,335.82	\$530,580.46
3002 CIRCUIT COURT AUTOMATION	\$151,683.28	\$29,797.23	\$17,551.02	\$163,929.49
3004 ASSESSOR'S AMENDMENT 79 FUN	\$89,209.96	\$52,549.91	\$11,180.68	\$130,579.19
3005 COUNTY CLERK'S COST	\$495,396.35	\$124,125.86	\$42,270.44	\$577,251.77
3006 RECORDER'S COST	\$1,000,000.00	\$1,541,652.12	\$1,541,652.12	\$1,000,000.00
3008 COUNTY LIBRARY	\$1,234,927.64	\$2,461,018.44	\$2,373,759.15	\$1,322,186.93
3010 COUNTY CLERK OPERATING	\$34,835.51	\$4,772.00	\$1,218.11	\$38,389.40
3012 CHILD SUPPORT COST	\$12,364.72	\$11,265.71	\$12,586.07	\$11,044.36
3014 COMMUNICATION FACILITY/EQUIP	\$165,616.65	\$333,399.36	\$297,349.25	\$201,666.76
3017 JAIL OPERATION & MAINTENANCE	\$715,656.59	\$16,023,030.95	\$15,759,962.28	\$978,725.26
3019 BOATING SAFETY	\$8,506.45	\$9,817.14	\$4,250.75	\$14,072.84
3020 EMERGENCY 9-1-1	\$1,186,686.95	\$404,373.60	\$638,147.17	\$952,913.38
3028 ADULT DRUG COURT	\$28,657.53	\$30,836.71	\$29,265.06	\$30,229.18
3031 CIRCUIT COURT JUVENILE DIVISIO	\$20,675.12	\$7,038.34	\$15,529.11	\$12,184.35
3032 JUVENILE COURT REPRESENTATI	\$1,395.87	\$674.06	\$13.40	\$2,056.53
3039 CIRCUIT CLERK COMMISSIONER F	\$40,909.15	\$6,294.52	\$24,151.06	\$23,052.61
3042 ASSESSOR'S LATE ASSESSMENT	\$5,455.23	\$10,563.63	\$0.00	\$16,018.86
3400 FEMA	\$625,070.61	\$595,855.53	\$1,207,147.54	\$13,778.60
3401 HIV CLINIC	\$118,850.76	\$168,279.52	\$175,601.18	\$111,529.10
3402 LAW LIBRARY	\$308,382.73	\$130,145.58	\$95,255.25	\$343,273.06
3404 DRUG ENFORCEMENT - STATE	\$39,523.59	\$16,051.19	\$15,935.31	\$39,639.47
3405 DRUG ENFORCEMENT - FEDERAL	\$30,155.47	\$17,638.78	\$24,020.74	\$23,773.51
3406 DRUG COURT PROGRAM FUND	\$142,920.41	\$29,957.61	(\$615.98)	\$173,494.00
3501 HIDTA	\$0.00	\$317,972.53	\$317,972.53	\$0.00
3503 RURAL COMMUNITY GRANT	\$87,783.56	\$75,105.16	\$40,681.02	\$122,207.70
3510 JDC GRANT FUND	\$25,145.08	\$31,167.00	\$28,151.88	\$28,160.20
3511 DEM GRANT FUND	\$92,405.26	\$654,831.74	\$579,059.64	\$168,177.36
3512 ENVIRONMENTAL AFFAIRS GRAN	\$0.00	\$24,839.41	\$21,739.54	\$3,099.87
3513 DRUG COURT GRANT FUND	\$1,302.67	\$380,262.43	\$379,314.57	\$2,250.53
3514 LAW ENFORCEMENT GRANT FUN	\$40,941.12	\$24,024.00	\$43,039.27	\$21,925.85
3515 ANIMAL SHELTER GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00
3516 ANIMAL SHELTER PROJECTS FUN	\$39,413.39	\$12,375.11	\$5,023.95	\$46,764.55
3517 JUVENILE COURT GRANT FUND	\$0.00	\$12,488.89	\$12,488.89	\$0.00
3518 AR HERITAGE PRESERVATION FU	\$0.00	\$900.00	\$900.00	\$0.00
3999 COURT SECURITY GRANT	\$0.00	\$15,000.00	\$9,829.76	\$5,170.24
5800 COURT COSTS AND FINES	\$815,227.64	\$398,071.57	\$363,547.08	\$849,752.13
Sub-Total	\$25,111,728.46	\$69,519,115.79	\$68,970,855.07	\$25,659,989.18
6000 TREASURER'S COMMISSION	\$1,755,596.12	\$1,810,584.85	\$1,755,596.12	\$1,810,584.85
6002 COLLECTOR'S UNAPPORTIONED	\$9,491,438.81	\$179,344,935.16	\$178,880,207.76	\$9,956,166.21
6003 PROPERTY TAX RELIEF	\$0.00	\$14,345,147.38	\$14,345,147.38	\$0.00
6004 DELINQUENT PERSONAL TAX	\$0.00	\$4,858,938.93	\$4,858,938.93	\$0.00
6005 DELINQUENT REAL TAXES	\$0.00	\$4,806,189.97	\$4,806,189.97	\$0.00
6006 TIMBER TAX	\$0.00	\$49,658.26	\$49,658.26	\$0.00
6008 STATE LAND SALES	\$0.00	\$707,474.32	\$707,474.32	\$0.00
6010 ADMIN JUSTICE	\$0.00	\$1,006,943.36	\$1,006,943.36	\$0.00
6011 INTEREST	\$27,975.24	\$400,044.26	\$428,019.50	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6013 COMMON SCHOOL	\$7,365.99	\$40,054.66	\$40,563.45	\$6,857.20
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$206,169.80	\$206,169.80	\$0.00
6406 BOSTON MOUNTAIN SOLID WAST	\$568.83	\$217.53	\$2.28	\$784.08
6425 HAZMAT	\$0.00	\$32,004.23	\$32,004.23	\$0.00
6475 ESCHEATED ESTATES	\$847,727.02	\$0.00	\$822,125.93	\$25,601.09
6498 PAYROLL	\$0.00	\$18,383,615.97	\$18,383,615.97	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$12,262,092.11	\$12,262,092.11	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$11,521.34	\$11,521.34	\$0.00
6551 WHEELER FIRE DUES	\$0.00	\$36,023.86	\$36,023.86	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$0.00	\$54,963.91	\$50,829.61	\$4,134.30
6553 NOB HILL FIRE DUES	\$0.00	\$84,238.58	\$84,238.58	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$147,410.32	\$147,410.32	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$99,572.74	\$99,572.74	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$68,640.54	\$68,640.54	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$56,902.18	\$56,902.18	\$0.00
6558 STRICKLER FIRE DUES	\$0.00	\$17,928.13	\$17,928.13	\$0.00
6559 WHITEHOUSE FIRE DUES	\$734.94	\$12,667.58	\$13,402.52	\$0.00
6560 WEST FORK FIRE DUES	\$0.00	\$80,252.31	\$80,252.31	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$6,030,335.59	\$6,030,335.59	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$6,724,065.57	\$6,724,065.57	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$426,880.93	\$426,880.93	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$147,264.18	\$147,264.18	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$135,190.69	\$135,190.69	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$11,540.37	\$11,540.37	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$454,824.39	\$454,824.39	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$548,334.56	\$548,334.56	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$51,970.78	\$51,970.78	\$0.00
6610 CITY OF ELKINS	\$0.00	\$195,195.95	\$195,195.95	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$193,717.32	\$193,717.32	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$493,151.17	\$493,151.17	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$168,193.01	\$168,193.01	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$5,739,673.07	\$5,739,673.07	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$74,540,104.85	\$74,540,104.85	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$7,171,828.36	\$7,171,828.36	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$2,910,730.57	\$2,910,730.57	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$2,634,717.48	\$2,634,717.48	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$696,132.92	\$696,132.92	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRICT	\$0.00	\$6,276,959.74	\$6,276,959.74	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$3,194,220.41	\$3,194,220.41	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$58,023,393.49	\$58,023,393.49	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$3,341,171.32	\$3,341,171.32	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$60,877.22	\$60,877.22	\$0.00
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$29,569.59	\$29,569.59	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$44,555.03	\$44,555.03	\$0.00
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$389,653.53	\$389,653.53	\$0.00
Sub-Total	\$12,131,406.95	\$419,558,444.37	\$419,885,723.59	\$11,804,127.73
Grand Total	\$37,243,135.41	\$489,077,560.16	\$488,856,578.66	\$37,464,116.91

**Washington County
Share
1% Sales Tax**

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 528,839.39	\$ 456,079.11	\$ 482,108.05	\$ 483,415.03	\$ 522,990.02	\$ 550,868.35	\$ 591,049.87	\$ 594,311.53	\$ 3,261.66	0.55%
FEBRUARY	\$ 522,004.94	\$ 534,964.73	\$ 560,453.64	\$ 546,070.55	\$ 590,906.69	\$ 634,522.78	\$ 657,693.76	\$ 699,585.37	\$ 41,891.61	6.37%
MARCH	\$ 413,051.03	\$ 450,409.10	\$ 477,879.03	\$ 448,997.27	\$ 507,524.87	\$ 497,355.57	\$ 563,796.75	\$ 571,126.42	\$ 7,329.67	1.30%
APRIL	\$ 403,112.47	\$ 461,104.84	\$ 471,218.29	\$ 506,372.56	\$ 488,570.54	\$ 575,480.83	\$ 560,307.27	\$ 573,905.69	\$ 13,598.42	2.43%
MAY	\$ 472,712.52	\$ 478,896.50	\$ 501,897.60	\$ 523,935.85	\$ 553,523.85	\$ 560,163.04	\$ 620,561.37	\$ 668,308.40	\$ 47,747.03	7.69%
JUNE	\$ 449,747.58	\$ 478,492.97	\$ 491,445.68	\$ 497,417.41	\$ 538,818.16	\$ 542,093.69	\$ 582,114.57	\$ 634,192.23	\$ 52,077.66	8.95%
JULY	\$ 464,891.14	\$ 488,484.29	\$ 512,705.28	\$ 543,193.15	\$ 562,205.97	\$ 594,061.54	\$ 645,929.51	\$ 671,785.93	\$ 25,856.42	4.00%
AUGUST	\$ 506,632.17	\$ 492,098.53	\$ 517,562.90	\$ 541,398.70	\$ 561,562.16	\$ 573,182.38	\$ 628,097.95	\$ 674,315.22	\$ 46,217.27	7.36%
SEPTEMBER	\$ 486,489.12	\$ 485,875.50	\$ 506,203.71	\$ 522,577.89	\$ 559,846.18	\$ 610,951.54	\$ 618,556.85	\$ 650,522.82	\$ 31,965.97	5.17%
OCTOBER	\$ 493,865.95	\$ 524,225.53	\$ 529,648.78	\$ 556,523.36	\$ 564,542.83	\$ 600,200.52	\$ 628,727.96	\$ 666,705.32	\$ 37,977.36	6.04%
NOVEMBER	\$ 464,872.55	\$ 513,145.28	\$ 524,003.34	\$ 528,601.71	\$ 555,283.17	\$ 581,096.92	\$ 622,960.44	\$ 651,848.88	\$ 28,888.44	4.64%
DECEMBER	\$ 475,316.94	\$ 475,061.83	\$ 496,158.50	\$ 530,080.45	\$ 589,880.03	\$ 590,796.20	\$ 605,076.44	\$ 641,516.71	\$ 36,440.27	6.02%
TOTAL	\$ 5,681,535.80	\$ 5,838,838.21	\$ 6,071,284.80	\$ 6,228,583.93	\$ 6,595,654.47	\$ 6,910,773.36	\$ 7,324,872.74	\$ 7,698,124.52	\$ 373,251.78	5.10%
Projection				\$ 6,182,573.00	\$6,306,000.00	\$6,607,000.00	\$6,982,590.00	\$7,500,000.00		
% Increase (Decrease) Over Prior Year	-18.90%	2.77%	3.98%	2.59%	5.89%	4.78%	5.99%	5.10%		

Bobby Hill, Washington County Treasurer

**Washington County
1/4 Cent Sales Tax
Jail**

MONTH	2011	2012	2013	2014	2015	2016	2017	2018	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 560,927.46	\$ 607,562.74	\$ 641,929.09	\$ 643,839.31	\$ 706,319.00	\$ 748,742.18	\$ 803,357.04	\$ 807,790.30	\$ 4,433.26	0.55%
FEBRUARY	\$ 695,138.32	\$ 712,316.34	\$ 746,149.81	\$ 727,140.60	\$ 803,498.30	\$ 862,445.56	\$ 893,939.65	\$ 950,878.87	\$ 56,939.22	6.37%
MARCH	\$ 550,192.62	\$ 599,710.91	\$ 636,266.42	\$ 597,968.39	\$ 690,190.91	\$ 676,007.43	\$ 766,314.50	\$ 776,277.01	\$ 9,962.51	1.30%
APRIL	\$ 536,836.47	\$ 614,155.67	\$ 627,782.50	\$ 674,308.75	\$ 664,344.88	\$ 782,195.55	\$ 761,571.59	\$ 780,054.62	\$ 18,483.03	2.43%
MAY	\$ 629,738.86	\$ 637,876.96	\$ 668,535.86	\$ 697,725.30	\$ 752,661.75	\$ 761,375.56	\$ 843,469.17	\$ 908,367.10	\$ 64,897.93	7.69%
JUNE	\$ 599,080.09	\$ 637,073.28	\$ 654,698.79	\$ 671,019.05	\$ 732,645.30	\$ 736,815.63	\$ 791,212.15	\$ 861,996.28	\$ 70,784.13	8.95%
JULY	\$ 619,269.37	\$ 650,315.43	\$ 682,767.47	\$ 732,745.73	\$ 764,623.29	\$ 807,450.51	\$ 877,949.63	\$ 913,093.78	\$ 35,144.15	4.00%
AUGUST	\$ 674,790.85	\$ 655,952.07	\$ 689,323.14	\$ 730,416.24	\$ 763,552.30	\$ 779,071.48	\$ 853,712.92	\$ 916,531.60	\$ 62,818.68	7.36%
SEPTEMBER	\$ 647,947.96	\$ 647,051.84	\$ 674,155.78	\$ 705,020.78	\$ 760,783.96	\$ 830,407.46	\$ 840,744.62	\$ 884,192.89	\$ 43,448.27	5.17%
OCTOBER	\$ 657,739.09	\$ 698,092.01	\$ 705,337.92	\$ 750,739.83	\$ 767,328.58	\$ 815,794.64	\$ 854,569.22	\$ 906,188.19	\$ 51,618.97	6.04%
NOVEMBER	\$ 619,279.85	\$ 683,671.11	\$ 697,965.01	\$ 714,016.92	\$ 754,742.82	\$ 789,828.96	\$ 846,730.01	\$ 885,995.26	\$ 39,265.25	4.64%
DECEMBER	\$ 633,224.20	\$ 633,026.02	\$ 660,817.18	\$ 716,050.35	\$ 801,766.99	\$ 803,012.25	\$ 822,422.00	\$ 871,951.74	\$ 49,529.74	6.02%
TOTAL	\$ 7,424,165.14	\$ 7,776,804.38	\$ 8,085,728.97	\$ 8,360,991.25	\$ 8,962,458.08	\$ 9,393,147.21	\$ 9,955,992.50	\$ 10,463,317.64	\$ 507,325.14	5.10%
Projection				\$ 8,233,781.00	\$ 8,480,800.00	\$ 8,870,000.00	\$ 9,515,000.00	\$ 10,100,000.00		
% Increase (Decrease) Over Prior Year	3.49%	4.75%	3.97%	3.40%	7.19%	4.81%	5.99%	5.10%		

Bobby Hill, Washington County Treasurer

Road 1/2 cent State Sales Tax

MONTH	2013	2014	2015	2016	2017	2018	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ -	\$ 109,951.41	\$ 111,135.47	\$ 112,485.66	\$ 127,662.71	\$ 142,638.93	\$ 14,976.22	11.73%
FEBRUARY	\$ -	\$ 106,116.96	\$ 117,456.45	\$ 120,265.33	\$ 129,891.45	\$ 134,231.52	\$ 4,340.07	3.34%
MARCH	\$ -	\$ 97,698.38	\$ 103,813.19	\$ 109,104.83	\$ 116,372.71	\$ 124,818.42	\$ 8,445.71	7.26%
APRIL	\$ -	\$ 108,965.54	\$ 110,775.02	\$ 119,761.46	\$ 126,957.07	\$ 132,348.65	\$ 5,391.58	4.25%
MAY	\$ -	\$ 106,526.95	\$ 113,383.64	\$ 115,795.59	\$ 125,526.35	\$ 137,039.28	\$ 11,512.93	9.17%
JUNE	\$ -	\$ 106,480.61	\$ 112,322.69	\$ 112,127.03	\$ 126,077.85	\$ 132,487.65	\$ 6,409.80	5.08%
JULY	\$ -	\$ 109,633.84	\$ 109,939.12	\$ 119,908.88	\$ 132,195.23	\$ 140,320.10	\$ 8,124.87	6.15%
AUGUST	\$ 49,211.09	\$ 108,742.49	\$ 116,652.45	\$ 122,694.55	\$ 125,513.27	\$ 137,912.38	\$ 12,399.11	9.88%
SEPTEMBER	\$ 102,519.63	\$ 111,407.85	\$ 119,891.88	\$ 126,633.11	\$ 130,620.12	\$ 141,449.96	\$ 10,829.84	8.29%
OCTOBER	\$ 106,851.61	\$ 110,226.93	\$ 121,372.23	\$ 124,904.14	\$ 131,557.47	\$ 140,556.69	\$ 8,999.22	6.84%
NOVEMBER	\$ 99,982.80	\$ 110,422.35	\$ 116,521.71	\$ 123,750.85	\$ 125,454.20	\$ 134,449.34	\$ 8,995.14	7.17%
DECEMBER	\$ 101,745.30	\$ 107,082.96	\$ 112,832.67	\$ 117,672.65	\$ 122,782.89	\$ 138,605.24	\$ 15,822.35	12.89%
TOTAL	\$ 460,310.43	\$ 1,293,256.27	\$ 1,366,096.52	\$ 1,425,104.08	\$ 1,520,611.32	\$ 1,636,858.16	\$ 116,246.84	7.64%
Projection		\$ 1,192,800.00	\$ 1,294,000.00	\$ 1,300,000.00	\$ 1,420,000.00	\$ 1,480,000.00		
% Increase/Decrease Over Prior Year			5.63%	4.32%	6.70%	7.64%		

Bobby Hill, Washington County Treasurer

Unappropriated Reserve Balance Report						
12/1/2018 to 12/31/2018						
	1/1/2018	12/1/2018			12/31/2018	
Fund Description	Unappropriated Reserve Balance	Unappropriated Reserve Balance	DECEMBER Change	Change Explanation	Unappropriated Reserve Balance	YTD Change
1000 - General Fund	6,027,605	5,371,173	(29,253)	ORD2018-62 Appropriations for Law Enforcement Special Events and SWEPCO generator refund	5,341,920	(685,685)
1002 - Employee Insurance Fund	947,305	894,642	0		894,642	(52,663)
1800 - Flexible Spending Fund	11,500	(4,558)	0		(4,558)	(16,058)
2000 - Road Fund	1,163,725	454,389	0		454,389	(709,336)
3000 - Treasurer's Automation Fund	129,403	129,875	0		129,875	472
3001 - Collector's Automation Fund	340,001	279,725	0		279,725	(60,276)
3002 - Circuit Court Automation Fund	145,109	148,182	(4,056)	ORD2018-61 Transfer from 3002 Unapprop. Reserve to 30020437 Budget	144,126	(983)
3004 - Assessor's Amendment 79 Fund	91,459	87,669	0		87,669	(3,790)
3005 - County Clerk's Cost Fund	400,603	405,904	0		405,904	5,301
3006 - Recorder's Cost Fund	558,466	534,357	0		534,357	(24,109)
3008 - County Library Fund	662,112	820,921	0		820,921	158,809
3010 - County Clerk Operating Fund	19,848	20,684	0		20,684	836
3012 - Child Support Cost Fund	12,173	11,538	0		11,538	(635)
3014 - Communication Facility/Equip	228,221	88,307	0		88,307	(139,914)
3017 - Jail Operations & Maintenance	(1,210,682)	(1,338,533)	(37,416)	ORD2018-62 Appropriations for Law Enforcement Special Events and SWEPCO generator refund	(1,375,949)	(165,267)
3019 - Boating Safety Fund	15,934	3,090	0		3,090	(12,844)
3020 - Emergency 911 Fund	678,578	708,509	0		708,509	29,931
3028 - Adult Drug Court Fund	24,048	25,706	0		25,706	1,658
3031 - Circuit Court Juv Div Fund	4,621	5,096	0		5,096	475
3032 - Juv Crt Representation Fund	1,243	1,364	0		1,364	121
3039 - Circuit Clerk Commissioner Fee	15,653	15,562	0		15,562	(91)
3042 - Assessor's Late Asmnt Fee Fund	11,092	10,747	0		10,747	(345)
3401 - HIV Clinic Fund	47,360	46,077	0		46,077	(1,283)
3402 - Law Library Fund	291,483	287,361	0		287,361	(4,122)
3404 - Drug Enforcement - State Fund	0	0	0		0	156,263
3405 - Drug Enforcement- Fed Fund	0	0	0		0	(36)
3406 - Drug Court Program Fund	156,343	156,263	0		156,263	(156,236)
3503 - Rural Community Grants Fund	0	(36)	0		(36)	(3,159)
3510 - JDC Grant Fund	0	107	0		107	(3,750)
3511 - DEM Grant Fund	0	(3,159)	0		(3,159)	773,323
3512 - Environmental Affairs Grant Fd	0	0	0		0	9,859,810
3513 - Drug Court Grant Fund	(35,889)	(3,750)	0		(3,750)	35,889
5800 - Court Costs & Fines Fund	761,095	773,323	0		773,323	(761,095)
Totals	11,498,409	9,930,535	(70,725)		9,859,810	(1,638,599)
2018 Budgeted Infusion General to Jail	1,210,682					
Year to Date Actual Infusions (Feb'18)	(410,000)					
Budget Available for More Infusions	800,682					

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

12/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used With Encumbrances	
			Transaction	Encumbrance	Transaction	Encumbrance			
1000 - General Fund									
1000	0100	County Judge	387,827	216.20	0.00	387,613.33	0.00	213.67	1.00
1000	0101	County Clerk	534,957	0.00	0.00	513,813.78	0.00	21,143.22	0.96
1000	0102	Circuit Clerk	963,568	235.96	0.00	926,302.00	4,570.60	32,695.40	0.96
1000	0103	Treasurer	286,982	0.00	0.00	287,966.89	0.00	-984.89	1.00
1000	0104	Tax Collector	1,146,808	0.00	0.00	1,098,403.15	0.00	48,404.85	0.95
1000	0105	Assessor	2,210,687	354.16	0.00	2,185,268.84	1,750.61	23,667.55	0.98
1000	0106	Board of Equalization	1,090,985	0.00	0.00	1,065,180.06	0.00	25,804.94	0.97
1000	0107	Quorum Court	208,986	5,225.69	180.26	149,681.94	180.26	59,123.86	0.71
1000	0108	Buildings and Grounds	2,041,036	51,024.61	1,668.32	2,065,800.50	1,547.45	-26,311.95	1.01
1000	0109	Elections	719,809	1,576.98	0.00	678,226.14	2,028.24	39,554.62	0.94
1000	0110	County Planning	413,008	-470.74	2,180.10	355,661.34	7,886.53	49,460.13	0.88
1000	0113	Financial Management	337,927	842.73	0.00	301,725.86	0.00	36,201.14	0.89
1000	0115	Computer/IS Department	926,349	27,723.00	1,138.25	869,156.85	30,999.74	26,192.41	0.97
1000	0118	General Services	208,478	982.42	765.00	196,735.29	765.00	10,977.71	0.94
1000	0119	Archiving/Records Management	187,788	0.00	0.00	178,781.30	0.00	9,006.70	0.95
1000	0120	Grants Administrator	144,628	156.78	0.00	144,918.38	0.00	-290.38	1.00
1000	0121	Human Resources	312,651	324.83	0.00	304,124.80	734.56	7,791.64	0.97
1000	0122	County Attorney	228,350	720.00	0.00	217,089.61	0.00	11,260.39	0.95
1000	0130	Unclaimed Property	0	0.00	0.00	300.00	0.00	-300.00	0.00
1000	0300	County Health	17,700	29.69	0.00	16,683.64	0.00	1,016.36	0.94
1000	0301	Ambulance Service	921,174	0.00	0.00	921,174.00	0.00	0.00	1.00
1000	0308	Animal Shelter	687,745	5,824.19	962.41	645,719.78	2,532.00	39,493.22	0.94
1000	0400	Sheriff	8,906,299	14,783.60	323.16	8,275,477.04	35,710.62	595,111.45	0.93
1000	0401	Circuit Court I	36,157	113.89	0.00	25,822.87	0.00	10,334.13	0.71
1000	0402	Circuit Court II	47,508	61.84	0.00	19,293.48	0.00	28,214.52	0.40
1000	0403	Circuit Court III	1,160,226	1,007.70	0.00	1,078,529.58	1,184.85	80,511.57	0.93
1000	0404	Circuit Court IV	123,423	1,213.61	100.00	108,358.39	746.00	14,318.61	0.88
1000	0405	Circuit Court V	32,295	215.82	1,729.34	23,525.25	1,729.34	7,040.41	0.78
1000	0406	Circuit Court VI	60,810	327.17	0.00	38,897.36	0.00	21,912.64	0.63
1000	0407	Circuit Court VII	36,468	3,949.81	0.00	42,777.05	542.74	-6,851.79	1.18
1000	0409	District Court Fayetteville	39,802	8,437.54	0.00	39,802.00	0.00	0.00	1.00
1000	0410	District Court Springdale	32,820	0.00	0.00	23,536.11	0.00	9,283.89	0.71
1000	0411	District Court Prairie Grove	20,634	0.00	0.00	20,634.00	0.00	0.00	1.00

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

12/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used With Encumbrances
			Transaction	Encumbrance	Transaction	Encumbrance		
1000	0412 District Court West Fork	27,029	7,386.08	0.00	25,055.77	0.00	1,973.23	0.92
1000	0413 District Court Elkins	27,291	0.00	0.00	20,750.86	0.00	6,540.14	0.76
1000	0414 DISTRICT COURT JUDGES	46,161	0.00	0.00	46,160.35	0.00	0.65	1.00
1000	0416 Prosecuting Attorney	1,208,485	296.01	269.86	1,151,630.68	2,919.26	53,935.06	0.95
1000	0417 Public Defender	536,339	1,548.30	0.00	506,102.88	361.17	29,874.95	0.94
1000	0419 Coroner	346,960	2,078.08	0.00	318,381.77	601.37	27,976.86	0.91
1000	0420 Constables	43	0.00	0.00	26.50	0.00	16.50	0.61
1000	0428 Sheriff-Work Release	35,628	141.80	0.00	23,549.19	808.83	11,269.98	0.68
1000	0440 COURT REPORORTING SRVCS	18,720	0.00	0.00	18,720.00	0.00	0.00	1.00
1000	0444 Juvenile Detention	1,482,231	5,023.71	0.00	1,315,296.32	148.85	166,785.83	0.88
1000	0500 Dept of Emergency Management	370,733	4,133.37	0.00	347,908.54	583.29	22,241.17	0.94
1000	0502 Fire Departments	848,734	0.00	0.00	848,734.00	0.00	0.00	1.00
1000	0505 County Judge-Emergency Budget	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
1000	0702 Environmental Affairs	406,717	345.43	0.00	387,988.63	100.00	18,628.37	0.95
1000	0800 Veterans Service	158,483	3,111.96	0.00	134,253.53	2,709.83	21,519.64	0.86
1000	0801 Extension Office	224,612	0.00	0.00	223,041.88	0.00	1,570.12	0.99
1000	8888 General-Transfer Out	38,806	2,314.36	0.00	451,120.36	0.00	-412,314.36	11.62
Total 1000 - General Fund		30,325,857	151,256.58	0.00	29,025,701.87	101,141.14	1,199,014.16	0.96
1002 - Employee Insurance Fund								
1002	0125 Employee Insurance	5,152,850	96,036.64	0.00	4,433,778.19	50,303.17	668,768.64	0.87
Total 1002 - Employee Insurance Fund		5,152,850	96,036.64	0.00	4,433,778.19	50,303.17	668,768.64	0.87
1800 - Flexible Spending Fund								
1800	0126 Flexible Spending	281,000	0.00	0.00	232,916.11	0.00	48,083.89	0.82
Total 1800 - Flexible Spending Fund		281,000	0.00	0.00	232,916.11	0.00	48,083.89	0.82
1906 - Animal Shelter Fund								
1906	0308 Animal Shelter Fund	7,000	1,727.07	0.00	6,080.16	0.00	919.84	0.86
Total 1906 - Animal Shelter Fund		7,000	1,727.07	0.00	6,080.16	0.00	919.84	0.86
2000 - Road Fund								
2000	0200 County Road	10,134,243	128,022.59	2,804.48	9,088,996.78	216,318.01	828,929.03	0.91
2000	0201 Road 1/2 Cent Sales Tax	1,082,554	388.89	0.00	957,919.00	2,918.75	121,716.25	0.88

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

12/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used With Encumbrances
			Transaction	Encumbrance	Transaction	Encumbrance		
Total	2000 - Road Fund	11,216,797	128,411.48	0.00	10,046,915.78	219,236.76	950,645.28	0.91
3000 - Treasurer's Automation Fund								
3000	0103 Treasurer's Automation	18,800	0.00	0.00	7,726.40	0.00	11,073.60	0.41
Total	3000 - Treasurer's Automation Fund	18,800	0.00	0.00	7,726.40	0.00	11,073.60	0.41
3001 - Collector's Automation Fund								
3001	0104 Collector's Automation	386,519	3,615.62	0.00	219,715.36	1,391.25	165,412.39	0.57
Total	3001 - Collector's Automation Fund	386,519	3,615.62	0.00	219,715.36	1,391.25	165,412.39	0.57
3002 - Circuit Court Automation Fund								
3002	0437 Circuit Court Automation	18,571	53.61	0.00	16,407.40	1,680.00	483.81	0.97
Total	3002 - Circuit Court Automation Fund	18,571	53.61	0.00	16,407.40	1,680.00	483.81	0.97
3004 - Assessor's Amendment 79 Fund								
3004	0105 Assessor's Amendment 79	25,950	0.00	0.00	11,180.68	0.00	14,769.32	0.43
Total	3004 - Assessor's Amendment 79 Fund	25,950	0.00	0.00	11,180.68	0.00	14,769.32	0.43
3005 - County Clerk's Cost Fund								
3005	0101 County Clerk's Cost	149,850	2,275.12	0.00	42,007.92	0.00	107,842.08	0.28
Total	3005 - County Clerk's Cost Fund	149,850	2,275.12	0.00	42,007.92	0.00	107,842.08	0.28
3006 - Recorder's Cost Fund								
3006	0128 Recorder's Cost	848,009	836.98	0.00	636,444.13	0.00	211,564.87	0.75
3006	8888 Recorder's Costs Transfers Out	900,000	68,185.95	0.00	851,399.76	0.00	48,600.24	0.94
Total	3006 - Recorder's Cost Fund	1,748,009	69,022.93	0.00	1,487,843.89	0.00	260,165.11	0.85
3008 - County Library Fund								
3008	0600 County Library	2,305,307	317.15	0.00	2,251,580.53	267.89	53,458.58	0.97
3008	0610 Co Lib-Greenland Branch	23,524	547.11	0.00	22,231.02	0.00	1,292.98	0.94
3008	0611 Co Lib-Winslow Branch	15,108	150.17	0.00	14,970.68	0.00	137.32	0.99
Total	3008 - County Library Fund	2,343,939	1,014.43	0.00	2,288,782.23	267.89	54,888.88	0.00
3010 - County Clerk Operating Fund								
3010	0101 County Clerk Operating	15,000	0.00	0.00	1,124.19	0.00	13,875.81	0.07

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

12/31/2018

Fund	Department	Current Month			Year to Date		Balance	% Used With Encumbrances
		Budget	Transaction	Encumbrance	Transaction	Encumbrance		
Total	3010 - County Clerk Operating Fund	15,000	0.00	0.00	1,124.19	0.00	13,875.81	0.07
3012 - Child Support Cost Fund								
3012	8888 Child Support-Transfer Out	13,000	0.00	0.00	12,364.72	0.00	635.28	0.95
Total	3012 - Child Support Cost Fund	13,000	0.00	0.00	12,364.72	0.00	635.28	0.95
3014 - Communication Facility/Equip								
3014	0400 Communicatons - Sheriff	334,784	5,265.27	0.00	291,487.45	21,218.65	22,077.90	0.93
Total	3014 - Communication Facility/Equip	334,784	5,265.27	0.00	291,487.45	21,218.65	22,077.90	0.93
3017 - Jail Operations & Maintenance								
3017	0127 Jail-Maintenance	1,033,313	52,784.08	2,000.00	890,403.81	39,041.00	103,868.48	0.89
3017	0418 Jail Operations	14,713,770	52,212.70	210.94	14,549,570.27	44,288.01	119,911.89	0.99
Total	3017 - Jail Operations & Maintenance	15,747,083	104,996.78	0.00	15,439,974.08	83,329.01	223,780.37	0.98
3019 - Boating Safety Fund								
3019	0400 Boating Safety	12,100	0.00	0.00	4,057.13	381.94	7,660.93	0.36
Total	3019 - Boating Safety Fund	12,100	0.00	0.00	4,057.13	381.94	7,660.93	0.36
3020 - Emergency 911 Fund								
3020	0501 Emergency 911	754,960	496.96	0.00	615,881.07	50,580.15	88,498.78	0.88
3020	0571 ACT 442 of 2013 PSAP	12,000	0.00	0.00	0.00	0.00	12,000.00	0.00
Total	3020 - Emergency 911 Fund	766,960	496.96	0.00	615,881.07	50,580.15	100,498.78	0.86
3028 - Adult Drug Court Fund								
3028	8888 Drug Court Program Trans Out	27,000	0.00	0.00	28,657.53	0.00	-1,657.53	1.06
Total	3028 - Adult Drug Court Fund	27,000	0.00	0.00	28,657.53	0.00	-1,657.53	1.06
3031 - Circuit Court Juv Div Fund								
3031	0446 Circuit Court Juvenile Div	18,000	1,158.76	0.00	16,548.59	0.00	1,451.41	0.91
Total	3031 - Circuit Court Juv Div Fund	18,000	1,158.76	0.00	16,548.59	0.00	1,451.41	0.91
3039 - Circuit Clerk Commissioner Fee								
3039	0129 Circuit Clerk Commissioner Fee	25,000	0.00	0.00	24,027.86	0.00	972.14	0.96

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

12/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used With Encumbrances
			Transaction	Encumbrance	Transaction	Encumbrance		
Total	3039 - Circuit Clerk Commissioner Fee	25,000	0.00	0.00	24,027.86	0.00	972.14	0.96
3400 - FEMA								
3400	0202 Dye Creek Low Water Crossings	903,883	488.00	0.00	392,601.11	60,350.99	450,930.90	0.50
3400	0203 FEMA 2017 Flood	625,071	3,543.15	0.00	598,412.08	430.77	26,228.15	0.95
Total	3400 - FEMA	1,528,954	4,031.15	0.00	991,013.19	60,781.76	477,159.05	0.68
3401 - HIV Clinic Fund								
3401	0305 HIV Clinic	209,763	0.00	0.00	175,450.33	0.00	34,312.67	0.83
Total	3401 - HIV Clinic Fund	209,763	0.00	0.00	175,450.33	0.00	34,312.67	0.83
3402 - Law Library Fund								
3402	0422 Law Library	98,835	4,443.00	0.00	92,953.43	0.00	5,881.57	0.94
Total	3402 - Law Library Fund	98,835	4,443.00	0.00	92,953.43	0.00	5,881.57	0.94
3404 - Drug Enforcement - State Fund								
3404	0400 Drug Enforcement-State	52,404	0.00	0.00	15,549.78	0.00	36,855.17	0.29
Total	3404 - Drug Enforcement - State Fund	52,404	0.00	0.00	15,549.78	0.00	36,855.17	0.29
3405 - Drug Enforcement- Fed Fund								
3405	0400 Drug Enforcement-Federal	47,454	49.94	0.00	23,935.79	0.00	23,519.03	0.50
Total	3405 - Drug Enforcement- Fed Fund	47,454	49.94	0.00	23,935.79	0.00	23,519.03	0.50
3501 - HIDTA								
3501	0426 HIDTA 2016	25	0.00	0.00	0.00	0.00	25.00	0.00
3501	0430 HIDTA 2018	381,554	0.00	0.00	49,313.50	0.00	332,240.50	0.12
3501	0487 HIDTA 2017	299,791	0.00	0.00	268,659.03	0.00	31,131.97	0.89
Total	3501 - HIDTA	681,370	0.00	0.00	317,972.53	0.00	363,397.47	0.46
3503 - Rural Community Grants Fund								
3503	0603 Brentwood Community Grant	8,036	123.98	0.00	1,668.94	0.00	6,367.06	0.20
3503	0624 Sugar Mountain Road Grant	70,000	0.00	0.00	0.00	0.00	70,000.00	0.00
3503	0625 Evansville Storm Shelter Grant	38,995	0.00	0.00	38,995.00	0.00	0.00	1.00
3503	0626 Musteen & Blue Hole Road	75,000	0.00	0.00	0.00	0.00	75,000.00	0.00
3503	0627 Parker Branch Bridge Grant	150,000	0.00	0.00	0.00	0.00	150,000.00	0.00

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

12/31/2018

Fund	Department	Current Month			Year to Date		Balance	% Used With Encumbrances
		Budget	Transaction	Encumbrance	Transaction	Encumbrance		
Total	3503 - Rural Community Grants Fund	342,031	123.98	0.00	40,663.94	0.00	301,367.06	0.11
3510 - JDC Grant Fund								
3510	0453 JDC-GIA 2017/2018	25,039	0.00	0.00	25,044.10	0.00	-5.10	1.00
3510	0454 JDC GIA 2018-19 Grant	31,167	370.60	0.00	3,478.38	5,398.83	22,289.79	0.28
Total	3510 - JDC Grant Fund	56,206	370.60	0.00	28,522.48	5,398.83	22,284.69	0.60
3511 - DEM Grant Fund								
3511	0545 MRC	6,946	0.00	0.00	0.00	0.00	6,946.00	0.00
3511	0546 MRC2	5,000	0.00	0.00	3,659.15	0.00	1,340.85	0.73
3511	0547 MRC 2013	1,561	0.00	0.00	0.00	0.00	1,561.00	0.00
3511	0561 USAR 2016	255,000	0.00	0.00	255,000.00	0.00	0.00	1.00
3511	0562 SWAT 2016	65,721	0.00	0.00	65,147.95	0.00	573.05	0.99
3511	0563 USAR 2017	265,000	0.00	0.00	198,141.65	500.00	66,358.35	0.74
3511	0564 SWAT 2017	185,224	0.00	0.00	39,420.41	0.00	145,803.59	0.21
3511	0565 SWAT 2018	247,000	0.00	0.00	0.00	0.00	247,000.00	0.00
3511	0566 USAR 2018	345,951	0.00	0.00	0.00	0.00	345,951.00	0.00
3511	0567 WMD Fayetteville Fire 2018	235,000	0.00	0.00	0.00	0.00	235,000.00	0.00
3511	0570 DEM Radio System	114,582	133.94	0.00	14,666.09	0.00	99,915.91	0.12
Total	3511 - DEM Grant Fund	1,726,985	133.94	0.00	576,035.25	500.00	1,150,449.75	0.33
3512 - Environmental Affairs Grant Fd								
3512	0759 BMT05-14EW	37,257	2,939.95	0.00	21,580.19	0.00	15,676.81	0.57
3512	0761 BMT04-14EW	8,233	0.00	0.00	0.00	0.00	8,233.00	0.00
3512	0763 WC15-08	3,047	0.00	0.00	2,742.38	0.00	304.62	0.90
3512	0764 ADEQ-BMT WC16-07	4,390	0.00	0.00	0.00	0.00	4,390.00	0.00
3512	8888 Transfer Out	0	0.00	0.00	356.92	0.00	-356.92	0.00
Total	3512 - Environmental Affairs Grant Fd	52,927	2,939.95	0.00	24,679.49	0.00	28,247.51	0.00
3513 - Drug Court Grant Fund								
3513	0483 OJP Drug Court Enhancement	0	0.00	0.00	-47.00	0.00	47.00	0.00
3513	0485 Drug Crt Accountability	28,758	0.00	0.00	27,200.03	0.00	1,557.97	0.94
3513	0486 Veterans Treatment	1,243	0.00	0.00	1,240.00	0.00	3.00	1.00
3513	0488 Drug Court Grant Project	384	0.00	0.00	0.00	0.00	384.00	0.00
3513	0491 SAMHSA 2017/2018	322,373	0.00	50.00	322,172.85	50.00	150.15	1.00

Washington County, AR

Summary Statement of Operations-Expenses by Fund and Dept

12/31/2018

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used With Encumbrances
			Transaction	Encumbrance	Transaction	Encumbrance		
3513	0492 SAMHSA 2018/2019	325,000	1,142.46	0.00	14,870.24	0.00	310,129.76	0.04
3513	8888 Transfer Out	0	0.00	0.00	11,318.43	0.00	-11,318.43	0.00
Total 3513 - Drug Court Grant Fund		677,758	1,142.46	0.00	376,754.55	50.00	300,953.45	0.00
3514 - Law Enforcement Grant Fund								
3514	0467 JAG 2015	1,854	0.00	0.00	0.00	0.00	1,854.00	0.00
3514	0469 JAG 2017	14,024	0.00	0.00	14,024.00	0.00	0.00	1.00
3514	0476 SCAAP 2016	33,184	0.00	0.00	24,671.84	0.00	8,512.16	0.74
3514	0497 ADR Grant	17,800	1,275.00	0.00	5,625.00	0.00	12,175.00	0.31
Total 3514 - Law Enforcement Grant Fund		66,862	1,275.00	0.00	44,320.84	0.00	22,541.16	0.66
3516 - Animal Shelter Projects Fund								
3516	0308 Animal Shelter Projects	39,413	608.91	0.00	5,632.86	0.00	33,780.14	0.14
Total 3516 - Animal Shelter Projects Fund		39,413	608.91	0.00	5,632.86	0.00	33,780.14	0.14
3517 - JUVENILE COURT GRANT FUND								
3517	0458 JABG-2017	13,539	0.00	0.00	8,849.48	0.00	4,689.52	0.65
3517	0459 DHS-JDAI 2018	20,000	273.65	210.00	2,152.19	210.00	17,637.81	0.11
3517	8888 Transfer Out	0	0.00	0.00	1,760.87	0.00	-1,760.87	0.00
Total 3517 - JUVENILE COURT GRANT FUND		33,539	273.65	0.00	12,762.54	210.00	20,566.46	0.00
3518 - AR HERITAGE PRESERVATION FUNI								
3518	0630 AR HERITAGE PRESERVATION 20	76,000	0.00	0.00	900.00	0.00	75,100.00	0.01
Total 3518 - AR HERITAGE PRESERVATION FUND		76,000	0.00	0.00	900.00	0.00	75,100.00	0.01
3999 - Courthouse Security Grant Fund								
3999	0506 2018 Court Security Grant	15,000	5,170.24	0.00	15,000.00	0.00	0.00	1.00
Total 3999 - Courthouse Security Grant Fund		15,000	5,170.24	0.00	15,000.00	0.00	0.00	1.00
5800 - Court Costs & Fines Fund								
5800	0117 Court Costs & Fines	359,216	0.00	0.00	355,724.51	0.00	3,491.49	0.99
Total 5800 - Court Costs & Fines Fund		359,216	0.00	0.00	355,724.51	0.00	3,491.49	0.99
Grand Total		74,698,789	585,894.07	14,592.12	67,351,050.12	596,470.55	6,751,268.76	0.90

**Quorum Court Meeting
January 17, 2019
Comptroller Explanation Negative Balances**

1000 0103 Treasurer – \$984.89.

The Treasurer's budget is repaid every year from his Commission Fund, so the negative balance is already taken care of with Court Order 2018-005.

1000 0108 Buildings and Grounds - \$3,328.41.

The Courthouse 5th floor renovation is the primary cause for the negative balance. An additional \$25,000 utility bills from December 2018 and some other outstanding 2018 bills will add to the negative balance. An ordinance did not have enough votes to pass all readings during the November 2018 Quorum Court meeting. It would have transferred money from the Court Cost & Fines Budget (5800) to Buildings & Grounds to fix the negative balance.

1000 0120 Grants Administrator - \$290.38.

An unemployment claim from the previous Grants Administrator for \$7,667 was not anticipated or budgeted for, since that expense is not known until March every year.

1000 0130 Unclaimed Property - \$300.00.

Unclaimed property of \$300.00 was reclaimed and had to be repaid to the Edna Dennis Revocable Trust. No money is budgeted since these claims cannot be anticipated.

1000 0407 Circuit Court VII (Judge Taylor) - \$6,851.79.

See attached letter.

STATE OF ARKANSAS



JOANNA TAYLOR
CIRCUIT JUDGE

CIRCUIT COURT
WASHINGTON AND MADISON COUNTIES
WASHINGTON COUNTY COURTHOUSE
280 NORTH COLLEGE AVE, SUITE 540
FAYETTEVILLE, ARKANSAS 72701
PHONE: 479-444-1682
FAX: 479-444-1686

CHELLE CASWELL
TRIAL COURT ADMINISTRATOR
mcaswell@co.washington.ar.us

SHANA LEDING
OFFICIAL COURT REPORTER
sleding@co.washington.ar.us

DEPUTY MARK MATHEWS
COURT SERVICES OFFICER

January 10, 2019

Washington County Quorum Court
Via Hand Delivery

Re: 2018 Budget overage for Circuit Court, Division 7

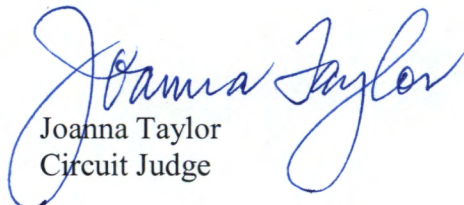
Dear Honorable Justices:

Upon review of the Statement of Operations for this court for the fiscal year ending December 31, 2018, I discovered a budget overrun of Six Thousand Eight Hundred Fifty One and 79/100 Dollars (\$6,851.79). Two expenditures led to this overspending: 1) juror expenses exceeding the budgeted allowance by \$7,129.13 and 2) replacement of all computers in the office.

Each year, I try to cut my budget to what is absolutely required to run the office, and, to my knowledge, this division has not ever before exceeded its budget. Please accept my humble apology for exceeding my budget, but juror expenses are highly unpredictable, and, if this trend continues, I will need to seek an increase of my budget in the future to allow your honorable body to properly anticipate spending.

Thank you for giving this issue your studied time and attention, and I sincerely ask that you approve any necessary clean-up ordinances to make up the difference.

Sincerely,


Joanna Taylor
Circuit Judge

Joseph K. Wood
County Judge



Alisha Willett
Purchasing Manager

WASHINGTON COUNTY, ARKANSAS
Purchasing Department Disposal of County Property

December 2018

A.C.A. §14-16-106 provides for the disposal of surplus property owned by a county. If it is determined by the county judge and the county assessor that any personal property owned by a county is junk, scrap, discarded, or otherwise of no value to the county, then the property may be disposed of in any manner deemed appropriate by the county judge. Below is a list of property disposed for the month of December, 2018.

Court Order	File Date	Description
2018-255	12/5/2018	I080000014, I010300104, Large White Board, and Box of Misc Cables, Mice etc. for IT



OFFICE OF THE PROSECUTING ATTORNEY

MATT DURRETT

District Prosecutor

FOURTH JUDICIAL DISTRICT
WASHINGTON AND MADISON COUNTIES

DEPUTY PROSECUTORS:

Mieka Hatcher • Terra Stephenson • Charles M. Duell • Brian Lamb • Kevin Metcalf • Sarah Ashley • Natalie Morrison • Sara Swearengin • Courtney Cassidy
John Snyder • Chloe Fackler • Darrington Parrish • Jonathan Dixon • Brent Bryant • Dylan Weisenfels • Whitney Doolittle • Elijah L. Bentley

January 1, 2019

TO: All Members of the Washington County Quorum Court and County Judge Joseph Wood
RE: Hot Check Fees

Pursuant to ACA §16-21-120, I am hereby supplying you with the required information concerning the Prosecutor's Hot Check Fee Account for 2018.

Hot Check Fee Account Balance on 12-31-2017 \$78,681.56

	<u>Debit</u>	<u>Credit</u>
Total Hot Check Fees Collected in 2018	\$10,952.85	
TOTAL	<u>\$89,634.41</u>	

Expenses:

Office Supplies		1,808.97
Utilities		9,911.10
Travel & Registration Expenses		6,686.47
Miscellaneous		140.00
Notary fee		15.00
TOTAL EXPENSES		<u>\$18,561.54</u>

Total Hot Check Fee Account Balance on 12-31-18 \$71,072.87

Should you have any questions concerning this, please feel free to contact me.

Sincerely,

Matt Durrett
Prosecuting Attorney

56	3517	Juvenile Court Grant Fund	22,512.09
57	3518	AR Heritage Preservation Fund	75,100.00
58			
59		TOTAL APPROPRIATION	<u>\$ 2,849,760.20</u>

60

61

62

63

64 JOSEPH K. WOOD, County Judge DATE

65

66

67

68 BECKY LEWALLEN, County Clerk

69

70

71

72 Ordinance Sponsor: **JP Lisa Ecke**

73 Date of Passage: **January 17, 2019**

74 Members Voting For:

75 Members Voting Against:

76 Members Abstaining:

77 Members Absent:

39 0418108) in the Sheriff-Jail Budget of the Sales Tax Fund (30170418) is hereby
40 changed to Evidence Manager, Grade 15, for 2018.

41 Personnel Position of Property Assistant, Grade 10 (Slot
42 0418116) in the Sheriff-Jail Budget of the Sales Tax Fund (30170418) is hereby
43 changed to Property Manager, Grade 11, for 2018.

44 Personnel Position(s) of Records Clerk/Secretary, Grade 9
45 (Slots 0418111 and 0418117) in the Sheriff-Jail Budget of the Sales Tax Fund
46 (30170418) is hereby changed to Warrants/Records Clerk, Grade 9, for 2018.

47 Personnel Position of Animal Control Officer – Civilian,
48 Grade 13 (Slots 0400185, 0400186) in the Sheriff-Enforcement Budget of the General
49 Fund (10000400) is hereby changed to Civilian Animal Control Officer, Grade 13, for
50 2018.

51 Personnel Position of Dispatch Manager, Grade 21 (Slot
52 040090) in the Sheriff-Enforcement Budget of the General Fund (10000400) is hereby
53 changed to 911 Communications Director, Grade 23, for 2018.

54 Personnel Position(s) of Lead Dispatcher, Grade 16 (Slot
55 040091, 040092, 040093) in the Sheriff-Enforcement Budget of the General Fund
56 (10000400) is hereby changed to 911 Communications Specialist Supervisor, Grade 17,
57 for 2018.

58 Personnel Position(s) of Dispatcher, Grade 12 (Slots 040094
59 through 0400110) in the Sheriff-Enforcement Budget of the General Fund (10000400)
60 are hereby changed to 911 Communications Specialist, Grade 14, for 2018.

61 Personnel Position(s) of Secretary/Receptionist, Grade 8
62 (Slots 040041, 040042, 040043) in the Sheriff-Enforcement Budget of the General Fund
63 (10000400) are hereby changed to Warrants/Records Clerk, Grade 9, for 2018.

64 Personnel Position of Sergeant/Training Officer, Grade 20
65 (Slot 040037) in the Sheriff-Enforcement Budget of the General Fund (10000400) is
66 hereby changed to Sergeant, Grade 20, for 2018.

67 Personnel Position of Assistant Civil Process Bookkeeper,
68 Grade 10 (Slot 040047) in the Sheriff-Enforcement Budget of the General Fund
69 (10000400) is hereby changed to Grade 11, for 2018.

70
71

72 **ARTICLE 2.** There is hereby appropriated the total amount
73 of \$4,849.54 from the General Fund to the following line items and slots in the Sheriff-
74 Enforcement Budget 2018:

75
76 Salaries, Full-time, Slot(s) (10000400-1001): 1000.0400.90 \$ 675.59

77	1000.0400.94	254.40
78	1000.0400.95	93.60
79	1000.0400.96	189.60
80	1000.0400.97	254.40
81	1000.0400.98	254.40
82	1000.0400.99	254.40
83	1000.0400.100	254.40
84	1000.0400.101	254.40
85	1000.0400.102	254.40
86	1000.0400.103	266.40
87	1000.0400.104	333.60
88	1000.0400.105	254.40
89	1000.0400.47	117.60
90	1000.0400.42	112.80
91	1000.0400.43	14.40
92	Social Security Matching (10000400-1006)	\$ 293.67
93	Non-Contributory Retirement (10000400-1008)	588.10

94
95
96 **TOTAL APPROPRIATION:** **\$4,720.56**
97

98
99
100 **ARTICLE 3.** There is hereby appropriated the total amount
101 of \$4,182.22 from the Jail Fund to the following line items and slots in the Sheriff-Jail
102 Budget for 2018:

103		
104	Salaries, Full-time, Slot(s) (30170418-1001):	
105	3017.418.109	\$ 264.95
106	3017.418.110	175.20
107	Social Security Matching (10000400-1006)	33.67
108	Non-Contributory Retirement (10000400-1008)	67.43

109
110 **TOTAL APPROPRIATION:** **\$ 541.25**
111

112 **ARTICLE 4.** The personnel position(s) of Adult Detention
113 Officer/Deputy First Class (ADO/DFC) for the flex positions are hereby changed from
114 Grade 12/15 to Grade 13/15 (Positions 0418202, 0418204, 0418208, 0418210,

55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Ordinance Sponsor: **JP Harvey Bowman**
Date of Passage: **January 17, 2019**
Members Voting For:
Members Voting Against:
Members Abstaining:
Members Absent:

Item 19-I-005
First Reading 12/20/2018

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ORDINANCE NO. 2019-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE PROVIDING FOR THE LEVY OF A ONE-FOURTH OF ONE PERCENT (0.25%) SALES AND USE TAX WITHIN WASHINGTON COUNTY, ARKANSAS; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO.

WHEREAS, the Quorum Court of Washington County, Arkansas (the "County") has determined that there is a great need for an additional source of revenue to be used for one or more of the following: to acquire, construct, improve, expand, equip, furnish, operate and maintain new or existing jail and law enforcement facilities including any necessary utility, road, storage building, court and parking improvements related thereto or in support thereof; and

WHEREAS, Title 26, Chapter 74, Subchapter 2 of the Arkansas Code of 1987 Annotated (the "Authorizing Legislation") provides for the levy of county-wide sales and use taxes at the rate of 0.125%, 0.25%, 0.5%, 0.75% or 1%, or any combination thereof; and

WHEREAS, the purpose of this Ordinance is to levy a new county-wide sales and use tax at the rate of 0.25%, the net collections of which will be distributed only to the County and used for the purposes described above.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. Under the authority of the Authorizing Legislation, there is hereby levied a 0.25% tax on the gross receipts from the sale at retail within the County of all items which are subject to the Arkansas Gross Receipts Act of 1941, as amended (A.C.A. §§26-52-101, et seq.), and the imposition of an excise (or use) tax on the storage, use, distribution or other consumption within the County of tangible personal property subject to the Arkansas Compensating Tax Act of 1949, as amended (A.C.A. §§26-53-101, et seq.), at a rate of 0.25% of the sale price of the property or, in the case of leases or rentals, of the lease or rental price (collectively, the "Sales and Use

45 Tax"). The Sales and Use Tax shall be levied, and the net collections received after
46 deduction of the administrative charges of the State of Arkansas and required rebates
47 (the "Net Collections") shall be used for one or more of the following: to acquire,
48 construct, improve, expand, equip, furnish, operate and maintain new or existing jail and
49 law enforcement facilities, including any necessary utility, road, storage building, court
50 and parking improvements related thereto or in support thereof. The Sales and Use Tax
51 shall be levied and collected on the gross receipts, gross proceeds or sales price in the
52 maximum amount allowed from time to time under Arkansas law, subject to rebates and
53 limitations as from time to time required by Arkansas statutes for certain single
54 transactions.

55
56 **ARTICLE 2.** The Net Collections shall be distributed only to
57 the County and not to the municipalities therein.

58
59 **ARTICLE 3.** All ordinances and parts thereof in conflict
60 herewith are hereby repealed to the extent of such conflict.

61
62 **ARTICLE 4.** This Ordinance shall not take effect until an
63 election is held on the question of levying the Sales and Use Tax at which a majority of
64 the electors voting on the question shall have approved the levy of the Sales and Use
65 Tax.

66
67
68
69 _____
70 JOSEPH K. WOOD, County Judge

_____ DATE

71
72
73
74 _____
75 BECKY LEWALLEN, County Clerk

76
77 Introduced by: **JP Robert Dennis**
78 Date of Passage:
79 Members Voting For:
80 Members Voting Against:
81 Members Abstaining:
82 Members Absent:
83

Item 19-I-006
Postponed 12/20/2018

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

ORDINANCE NO. 2019-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CALLING A SPECIAL ELECTION IN WASHINGTON COUNTY, ARKANSAS ON THE QUESTION OF LEVYING A COUNTY-WIDE ONE-FOURTH OF ONE PERCENT (0.25%) SALES AND USE TAX; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO.

WHEREAS, the Quorum Court of Washington County, Arkansas (the "County") has passed on January ____, 2019, Ordinance No. _____ (the "Tax Ordinance") providing for the levy of a 0.25% sales and use tax within the County (the "Sales and Use Tax"); and

WHEREAS, the purpose of this Ordinance is to call a special election on the question of the levy of the Sales and Use Tax.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby called a special election to be held on March 12, 2019, at which election there shall be submitted to the electors of the County the question of the levy of the Sales and Use Tax..

ARTICLE 2. The question of levying the Sales and Use Tax shall be placed on the ballot for the election in substantially the following form:

0.25% SALES AND USE TAX FOR JAIL
AND LAW ENFORCEMENT FACILITIES

Adoption of a 0.25% local sales and use tax within Washington County, the net collections of which remaining after deduction of the administrative charges of the State of Arkansas and required rebates will be distributed

42 only to the County and used for one or more of the following: to acquire,
43 construct, improve, expand, equip, furnish, operate and maintain new or
44 existing jail and law enforcement facilities, including any necessary utility,
45 road, storage building, court and parking improvements related thereto or
46 in support thereof.

47
48 FOR.....

49
50 AGAINST.....

51
52 **ARTICLE 3.** The election shall be held and conducted and
53 the vote canvassed and the results declared under the law and in the manner now
54 provided for county elections and only qualified voters of the County shall have the right
55 to vote at the election.

56
57 **ARTICLE 4.** The results of the election shall be proclaimed
58 by the County Court, and such Proclamation shall be published one time in a
59 newspaper published in the County and having a general circulation therein, which
60 Proclamation shall advise that the results as proclaimed shall be conclusive unless
61 attacked in the courts within thirty days after the date of publication.

62
63 **ARTICLE 5.** A copy of this Ordinance shall be (a) filed with
64 the Washington County Clerk at least 60 days prior to the election date and (b) given to
65 the Washington County Board of Election Commissioners so that the necessary election
66 officials and supplies may be provided. A certified copy of this Ordinance and the Tax
67 Ordinance shall also be provided to the Commissioner of Revenues of the State of
68 Arkansas as soon as practical.

69
70 **ARTICLE 6.** The County Judge and County Clerk, for and
71 on behalf of the County, are hereby authorized and directed to do any and all things
72 necessary to call and hold the special election as herein provided and, if the levy of the
73 Sales and Use Tax is approved by the electors, to cause the Sales and Use Tax to be
74 collected, and to perform all acts of whatever nature necessary to carry out the authority
75 conferred by this Ordinance.

76
77 **ARTICLE 7.** All ordinances and parts thereof in conflict
78 herewith are hereby repealed to the extent of such conflict.

79
80 **ARTICLE 8.** The provisions of this Ordinance are separable
81 and if an article, phrase or provision shall be declared invalid, such declaration shall not
82 affect the validity of the remainder of the Ordinance.

83
84

85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: **JP Robert Dennis**
Date of Passage:
Members Voting For:
Members Voting Against:
Members Abstaining:
Members Absent:

Item 19-I-007
Postponed 12/20/2018

ORDINANCE NO. 2019-

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CALLING A SPECIAL ELECTION IN WASHINGTON COUNTY, ARKANSAS ON THE QUESTIONS OF ISSUING BONDS UNDER AMENDMENT NO. 62 TO THE CONSTITUTION OF THE STATE OF ARKANSAS FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COST OF CAPITAL IMPROVEMENTS; LEVYING A NEW ONE-HALF OF ONE PERCENT (0.5%) SALES AND USE TAX FOR THE PURPOSE OF RETIRING SUCH BONDS; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO.

WHEREAS, the Quorum Court of Washington County, Arkansas (the "County") has determined that the County is greatly in need of additional jail and law enforcement facilities, including particularly, without limitation, an expansion and improvement of the existing County jail facility and any necessary utility, road, storage building, court and parking improvements related thereto or in support thereof (collectively, the "Jail Improvements"); and

WHEREAS, the Quorum Court of the County has further determined that the County is greatly in need of public safety communication system facilities and apparatus and any necessary land, utility and road improvements related thereto or in support thereof (the "Public Safety Communication Improvements"); and

WHEREAS, the County can finance all or a portion of the costs of the Improvements by the issuance of capital improvement bonds (the "Bonds") in one or more series under the authority of Amendment No. 62 to the Constitution of the State of Arkansas ("Amendment 62") and Title 14, Chapter 164, Subchapter 3 of the Arkansas Code of 1987 Annotated (the "Authorizing Legislation") allocated as follows: \$38,000,000 in maximum principal amount for the Jail Improvements; and \$11,000,000 in maximum principal amount for the Public Safety Communication Improvements; and

WHEREAS, the Authorizing Legislation provides for the levy of one or more county-wide sales and use taxes at the rate of 0.125%, 0.25%, 0.5%, 0.75% or 1% or any combination thereof, but not to exceed 1% in the aggregate; and

43 **WHEREAS**, the County does not currently have a sales and
44 use tax levied under the authority of the Authorizing Legislation; and

45 **WHEREAS**, the County can pay the principal of and interest
46 on the Bonds from the proceeds of a new county-wide one-half of one percent (0.5%)
47 sales and use tax to be levied under the authority of the Authorizing Legislation solely
48 for that purpose; and

49 **WHEREAS**, the purpose of this Ordinance is to levy a sales
50 and use tax at the rate of one-half of one percent (0.5%) on the receipts from the sales
51 at retail within the County of all items which are subject to taxation under the Arkansas
52 Gross Receipts Act of 1941, as amended (A.C.A. §§26-52-101, et seq.), and the
53 receipts from storing, using, distributing or consuming within the County tangible
54 personal property under the Arkansas Compensating Tax Act of 1949, as amended
55 (A.C.A. §§26-53-101, et seq.) (collectively, the "Sales and Use Tax") and to submit to
56 the electors of the County the questions of issuing the Bonds under Amendment 62 and
57 the Authorizing Legislation at a special election to be called for that purpose.

58 **NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM**
59 **COURT OF WASHINGTON COUNTY, ARKANSAS:**

60
61 **ARTICLE 1.** Under the authority of the Authorizing
62 Legislation, there is hereby levied the Sales and Use Tax. The Sales and Use Tax shall
63 be levied, and the net collections received after deduction of the administrative charges
64 of the State of Arkansas and required rebates shall be used solely for the purpose of
65 retiring or paying obligations with respect to the Bonds. The Sales and Use Tax shall
66 be levied and collected on the gross receipts, gross proceeds or sales price in the
67 maximum amount allowed from time to time under Arkansas law, subject to rebates and
68 limitations as from time to time required by Arkansas statutes for certain single
69 transactions. The levy of the Sales and Use Tax shall not take effect unless the
70 issuance of the Bonds for one or both of the purposes is approved by the voters as
71 provided herein.

72 **ARTICLE 2.** There is hereby called a special election to be
73 held on March 12, 2019, at which election there shall be submitted to the electors of the
74 County, the questions of issuing the Bonds in one or more series under Amendment 62
75 and the Authorizing Legislation in the maximum principal amounts set forth above to be
76 payable, in whole or in part, from the net collections of the Sales and Use Tax.

77 **ARTICLE 3.** The questions of issuing the Bonds shall be
78 placed on the ballot for the election in substantially the following form:

79
80 The bonds described below that are approved may be combined into a
81 single issue or may be issued in series from time to time. If the bonds for
82 one or both of the purposes are approved, there will be levied 0.5% sales
83 and use tax, the net collections of which remaining after the State of

84 Arkansas deducts its administrative charges, will be used solely to retire the
85 bonds and obligations of the County with respect thereto. The aggregate
86 rate of taxation will be 1% even if bonds for both purposes are approved.

87

88 JAIL IMPROVEMENT BONDS AND
89 0.5% SALES AND USE TAX

90

91 An issue of bonds of Washington County in the maximum aggregate
92 principal amount of \$38,000,000 to finance all or a portion of the costs of
93 acquiring, constructing, equipping and furnishing jail and law enforcement
94 facilities, including particularly, without limitation, an expansion and
95 improvement of the existing County jail facility and any necessary utility,
96 road, storage building, court and parking improvements related thereto or
97 in support thereof, and, in order to pay the bonds, the levy and pledge of a
98 0.5% local sales and use tax within the County.

99

100 FOR.....

101

102 AGAINST.....

103

104

105 PUBLIC SAFETY COMMUNICATION IMPROVEMENT BONDS
106 AND 0.5% SALES AND USE TAX

107

108 An issue of bonds of Washington County in the maximum principal amount
109 of \$11,000,000 to finance all or a portion of the costs of acquiring,
110 constructing and equipping public safety communication facilities and
111 apparatus, and any necessary land acquisition and road and utility
112 improvements therefor, and, in order to pay the bonds, the levy and pledge
113 of a local sales and use tax at the rate of 1% within the County.

114

115 FOR.....

116

117 AGAINST.....

118

119 **ARTICLE 4.** The election shall be held and conducted and

Item 19-I-011

ORDINANCE NO. 2019-

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING WASHINGTON COUNTY CODE SECTION 2-33.

WHEREAS, the current rules adopted by the Quorum Court do not require proposed ordinances to be referred to a standing committee before consideration for passage; and

WHEREAS, the current rules weaken the validity and importance of the standing committees of the Quorum Court; and

WHEREAS, the Quorum Court desires to have all proposed ordinances be considered and passed by a standing committee before being considered for passage by the Quorum Court.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. Washington County Code Sections 2-33 through xx are hereby amended to read as follows:

Sec. 2-33. - Introduction of ordinances.

(a) The Quorum Court recognizes the need for an efficient manner in which ordinances shall be introduced.

(b) All general ordinances shall be presented to the County Attorney by the member of the Quorum Court ~~sponsoring~~ introducing that ordinance, in rough draft form, at least five (5) working days prior to the date of the ~~Quorum Court~~ meeting at which the member of the Quorum Court wishes to introduce the ordinance. The County Attorney shall review the ordinance in rough draft form for legal sufficiency and prepare it in proper legal form and forward to the Court Secretary for meeting scheduling.

42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85

(c) All proposed ordinances shall be referred by a standing committee to the full Quorum Court for inclusion on the agenda of any regular or specially called meeting of the Quorum Court.

~~(c)~~(d) The Court Secretary shall cause to be sent to each member of the Quorum Court a copy of ~~the all~~ ordinances at least six (6) days prior to the regular meeting of the Quorum Court at which the ordinance is to be presented.

~~(d)~~(e) Any ordinance that does not comply with the requirements herein shall be deemed to be out of order if presented at a meeting of the Quorum Court, provided, however, that by a ~~majority~~ 2/3 vote of the members of the Quorum Court, the requirements herein may be suspended.

~~(e)~~(f) Unless otherwise specified by the sponsor, all ordinances submitted to the Quorum Court for approval shall be written in the following manner:

- (1) The title of the ordinance shall include, in summary form, all actions performed by the ordinance.
- (2) The current text of any section of Code to be amended shall be written in full, with amendments included as follows:
 - a. Language added to the section of Code shall be underlined.
 - b. Language deleted from the section of Code shall be struck through.
- (3) A new section of Code to be established shall be written and underlined in full, including any title.
- (4) A current section of Code to be totally repealed shall be written and struck through in full, including any title.
- (5) Failure to follow the rules of this section shall not invalidate any previous or subsequent ordinances of the Quorum Court.

(g) Each member of the Quorum Court may speak about an ordinance twice for a maximum of five (5) minutes each time.

86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: **JP Patrick Deakins**
Date of Passage:
Members Voting For:
Members Voting Against:
Members Abstaining:
Members Absent:

Item 19-I-004

ORDINANCE NO. 2019-

APPROPRIATION ORDINANCE:

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENACTED:

AN ORDINANCE APPROPRIATING THE AMOUNT OF \$232,397.00 FROM THE JAIL FUND 3017 TO THE JAIL 30170418 BUDGET FOR 2019.

ARTICLE 1. There is hereby appropriated the total amount of \$232,397.00 from the Jail Fund 3017 to the following line items in the Jail Budget 30170418 for 2019:

<u>Jail Budget:</u>	
Vehicles (30170418-4005)	\$ 232,397.00
TOTAL APPROPRIATION:	<u>\$ 232,397.00</u>

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: **JP Butch Pond**
Date of Passage:
Members Voting For:
Members Voting Against:
Members Abstaining:
Members Absent: