MINUTES OF THE REGULAR MEETING OF THE WASHINGTON COUNTY QUORUM COURT

Thursday, March 21, 2019 6:00 p.m. Washington County Quorum Court Room

County Judge Joseph K. Wood called the meeting to order.

JP Pond led the prayer and pledge.

Members present were JP Lance Johnson, JP Susan Cunningham, JP Harvey Bowman, JP Judith Yanez, JP Patrick Deakins, JP Lisa Ecke, JP Sam Duncan, JP Shawndra Washington, JP Andrea Jenkins, JP Suki Highers, JP S Madison, JP Willie Leming, JP Ann Harbison, and JP Butch Pond. JP E Madison was absent.

A recommendation to amend the agenda and remove item 9.1 due to an appeal that had been filed was made by Judge Joseph Wood. A motion to adopt the agenda with the recommendation was made by JP Ecke and seconded by JP Leming. A voice vote was called and all members present unanimously voted to adopt the agenda as amended.

A motion to suspend the rules and read all ordinances by title only was made by JP S Madison and seconded by JP Bowman. A voice vote was called and all members present unanimously voted to approve the motion.

During citizen's comment, Mac Childs, Barney Nubbie, Lou Sharp, Mike Strong, and Jeremiah Estes spoke in opposition of the Heritage Farm CUP.

A motion to approve the February 21st minutes was made by JP S Madison and seconded by JP Deakins. A voice vote was called and all members present unanimously voted to approve the minutes.

Judge Joseph Wood presented his Judge's Report. He presented to the Court a Purchasing Department Disposal of County Property for February. He spoke on the Opioid Awareness Week and gave an update on the Crisis Stabilization Unit. He also spoke about the Energy Efficiency Audit.

JP Deakins introduced agenda item 8.1. This ordinance was on its second reading. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$82,701 IN THE LAW ENFORCEMENT GRANT FUND; AND, APPROPRIATING THE AMOUNT OF \$82,701 FROM THE LAW ENFORCMENT GRANT FUND TO THE SCAAP 2017 BUDGET FOR 2019". A motion to suspend the rules and move the ordinance to the third and final reading was made by JP Pond and seconded by JP Ecke. A roll call vote was called and the votes were tallied as follow:

JP Johnson - Yes

JP Cunningham - Yes

JP Bowman - Yes

JP Yanez - No

JP Deakins - Yes

JP Ecke - Yes

JP Duncan - Yes

JP Washington - No

JP E Madison - Absent

JP Jenkins - No

JP Highers - No

JP S Madison - No

JP Leming - Yes

JP Harbison - Absent



JP Pond - Yes

The motion failed. This ordinance will be placed on next month's agenda.

Judge Joseph Wood introduced agenda item 10.1. Planning Director Nathan Crouch presented the staff summary and staff recommendations of the Conditional Use Permit for Heritage Farms NWA to the Quorum Court. There were comments made by various members of the Court.

Applicant Bobby Morris spoke to the Quorum Court regarding his request and answered questions from the Court. Roberta Ramirez spoke in support of the CUP.

Marty Matlock, Melissa Miller, Melissa Lee, Dr. John Van Brahana spoke in opposition to the CUP. A motion to suspend the rules and extend the public comment time was made by JP Jenkins and seconded by JP S Madison. A voice vote was called and all members present unanimously voted to approve the motion. Dr. John Van Brahana continued speaking to the Court. A motion to suspend the rules and allow Maribeth Lynes to speak was made by JP S Madison and seconded by JP Jenkins. A voice vote was called and all members present unanimously voted to approve the motion. Maribeth Lynes spoke to the Court. A motion to suspend the rules and allow another person to speak was made by JP Jenkins and seconded by JP Pond. A roll call vote was called and the votes were tallied as follow:

JP Johnson - No

JP Cunningham - Yes

JP Bowman - Yes

JP Yanez - Yes

JP Deakins - No

JP Ecke - No

JP Duncan - No

JP Washington - Yes

JP E Madison - Absent

JP Jenkins - Yes

JP Highers - Yes

JP S Madison - Yes

JP Leming - No

JP Harbison - Yes

JP Pond - Yes

The motion failed.

A motion to uphold the decision of the Planning Board and deny the Conditional Use Permit for Heritage Farm was made by JP Duncan and seconded by JP S Madison. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE DENYING A CONDITIONAL USE PERMIT DENIED BY THE PLANNING AND ZONING BOARD". A motion to suspend the rules and advance the ordinance to second reading was made by JP S Madison and seconded by JP Duncan. A roll call vote was called and the votes were tallied as follow:

JP Johnson - No

JP Cunningham - Yes

JP Bowman - No

JP Yanez - Yes

JP Deakins - No

JP Ecke - No

JP Duncan - Yes

JP Washington - Yes

JP E Madison - Absent

JP Jenkins - Yes

JP Highers - Yes

JP S Madison - Yes

JP Leming - No

JP Harbison - Yes JP Pond – Yes

The motion failed. This ordinance will be placed on next month's agenda.

JP Harbison introduced agenda item 12.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD" (White River Landing). A motion to suspend the rules and advance the ordinance to second reading was made by JP Harbison and seconded by JP Pond. A voice vote was called all members present unanimously voted to approve the motion. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD" (White River Landing). A motion to suspend the rules and advance the ordinance to third reading was made by JP Harbison and seconded by JP Pond. A voice vote was called and all members present unanimously voted to approve the motion. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD" (White River Landing). A motion to adopt the ordinance was made by JP Harbison and seconded by JP Pond. There were comments made by various members of the Court and County Attorney Brian Lester. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2019-17, AN ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD" (White River Landing), was adopted.

JP Pond introduced agenda item 13.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF GIS COORDINATOR IN THE COUNTY ASSESSOR BUDGET TO BUSINESS RELATIONS SPECIALIST FOR THE COUNTY ASSESSOR BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Leming. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2019-18, AN ORDINANCE CHANGING THE TITLE OF GIS COORDINATOR IN THE COUNTY ASSESSOR BUDGET TO BUSINESS RELATIONS SPECIALIST FOR THE COUNTY ASSESSOR BUDGET FOR 2019, was adopted.

JP Harbison introduced agenda item 14.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE CREATING THE POSITION OF DESKTOP SUPPORT TECHNICIAN IN THE INFORMATION TECHNOLOGY BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Highers. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2019-19, AN ORDINANCE CREATING THE POSITION OF DESKTOP SUPPORT TECHNICIAN IN THE INFORMATION TECHNOLOGY BUDGET FOR 2019, was adopted.

JP Harbison introduced agenda item 15.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF TWO FULL-TIME POSITIONS IN THE CIRCUIT COURT III BUDGET FOR 2019; AND, APPROPRIATING THE AMOUNT OF \$1,595 FROM UNAPPROPRIATED RESERVES TO THE CIRCUIT COURT III BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Ecke. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2019-20, AN ORDINANCE CHANGING THE TITLE OF TWO FULL-TIME POSITIONS IN THE CIRCUIT COURT III BUDGET FOR 2019; AND, APPROPRIATING THE AMOUNT OF \$1,595 FROM UNAPPROPRIATED RESERVES TO THE CIRCUIT COURT III BUDGET FOR 2019, was adopted.

JP Harbison introduced agenda item 16.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE REDUCING THE AMOUNT OF \$824,503 FROM LINE ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,361.478 FROM UNAPPROPRIATED RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2018". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Bowman. There was a comment made by JP Deakins. A motion to

amend the ordinance and change the appropriating total amount to \$1,403,181 in the title of the ordinance and change the amount in Article 2 General Fund to \$922,386 and the total appropriations amount to \$1,403,181 was made by JP Deakins and seconded by JP Leming. A voice vote was called and all members present unanimously voted to approve the amendment. There were comments made by JP Bowman, Comptroller Shannon Worthen, and JP Pond. JP Harbison and JP Bowman withdrew their motion to adopt the ordinance. A motion to adopt the ordinance as amended was made by JP Harbison and seconded by JP Deakins. County Attorney Brian Lester read the amended ordinance by title only, "AN ORDINANCE REDUCING THE AMOUNT OF \$824,503 FROM LINE ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,403,181 FROM UNAPPROPRIATED RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2018 ". There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance as amended.

Ordinance 2019-21, AN ORDINANCE REDUCING THE AMOUNT OF \$824,503 FROM LINE ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING THE TOTAL AMOUNT OF \$1,403,181 FROM UNAPPROPRIATED RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2018, was adopted.

A motion to suspend the rules and remove agenda item 17.1 was made by JP Harbison and seconded by JP Pond. A voice vote was called and all members present unanimously voted to approve the motion.

JP Harbison introduced agenda item 18.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE ADJUSTING CARRYOVER REVENUES IN VARIOUS FUNDS FOR 2019". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Pond. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2019-22, AN ORDINANCE ADJUSTING CARRYOVER REVENUES IN VARIOUS FUNDS FOR 2019, was adopted.

JP Bowman introduced agenda item 19.1. County Attorney Brian Lester read the ordinance by title only, "AN EMERGENCY ORDINANCE AMENDING ORDINANCE 2019-04 TO ALLOW ORDINANCES RATIFYING A CONDITIONAL USE PERMIT TO BE REFERRED DIRECTLY TO THE QUORUM COURT". A motion to adopt the ordinance was made by JP Bowman and seconded by JP Highers. There was no public comment. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

Ordinance 2019-23, AN EMERGENCY ORDINANCE AMENDING ORDINANCE 2019-04 TO ALLOW ORDINANCES RATIFYING A CONDITIONAL USE PERMIT TO BE REFERRED DIRECTLY TO THE QUORUM COURT, was adopted.

JP Ecke introduced agenda item 20.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE AUTHORIZING THE COUNTY JUDGE TO ENTER INTO A CONTRACT FOR SERVICES WITH THE ASSOCIATION OF ARKANSAS COUNTIES; AND APPROPRIATING \$5,874 TO BE PAID FOR MEMBERSHIP THEREIN". A motion to adopt the ordinance was made by JP Ecke and seconded by JP Harbison. There was a comment made by JP Highers. There was no public comment. A roll call vote was called and all member present unanimously voted to adopt the ordinance.

Ordinance 2019-24, AN ORDINANCE AUTHORIZING THE COUNTY JUDGE TO ENTER INTO A CONTRACT FOR SERVICES WITH THE ASSOCIATION OF ARKANSAS COUNTIES; AND APPROPRIATING \$5,874 TO BE PAID FOR MEMBERSHIP THEREIN, was adopted.

JP Bowman gave an update on the County Services Committee – The committee met and received updates from the Radio Committee, Welcome Health and from Chief Carl Gales.

JP Harbison gave an update on the Finance & Budget Committee – The committee met and discussed the ordinances that were approved at tonight's meeting.

JP Johnson gave an update on the Jails/Law Enforcement/Courts Committee – The committee met and three jail ordinances were postponed until the May meeting. The April meeting will be a public forum to allow citizens to speak on solutions for the jails overcrowding.

JP Pond gave an update on the Personnel Committee – The committee met and discussed the changes in job descriptions from Kyle Sylvester, Russell Hill, Judge Wood, and Judge Zimmerman.

A motion to adjourn was made by JP Leming and seconded by JP Washington. The meeting was adjourned at 8:45 pm.

Respectfully submitted by,

Patty Burnett

Quorum Court Coordinator

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.

WHEREAS, the Planning and Zoning Board granted a Conditional Use Permit on November 10, 2016, for the White River Landing; and,

WHEREAS, immediate ratification is necessary by the Quorum Court to prevent undue delay and expense to the applicant; and,

WHEREAS, ratification will not affect any appeal rights any person may have.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That the Conditional Use Permit for the White River Landing granted by the Planning and Zoning Board is hereby ratified.

ARTICLE 2. Emergency Clause. It is hereby determined that it is in the best interest of the applicant and the public for this ordinance to be effective immediately; therefore, an emergency is declared to exist and this ordinance shall be and is effective on the date of its passage.

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JOSEPH K. WOOD, County Judge

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Introduced by: JP Ann Harbison
Date of Adoption: March 21, 2019

Members Voting For: Johnson, Cunningham, Bowman, Yanez, Deakins, Ecke, Duncan, Washington, Highers, Leming, Harbison, Pond

56 Members Voting Against:

57 Members Abstaining:

58 Members Absent: E Madison, Jenkins, S Madison

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

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AN ORDINANCE CHANGING THE TITLE OF GIS COORDINATOR IN THE COUNTY ASSESSOR BUDGET TO BUSINESS RELATIONS SPECIALIST FOR THE COUNTY ASSESSOR BUDGET FOR 2019.

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WHEREAS, the Washington County Assessor desires to change the title of the GIS Coordinator to the Business Relations Specialist.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM **COURT OF WASHINGTON COUNTY, ARKANSAS:**

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ARTICLE 1. The title of the personnel position of GIS Coordinator, Grade 18 (Position 0105020) in the County Assessor's Budget of the General Fund (10000105) is hereby changed to Business Relations Specialist, Grade 17 (Position 0105020) for 2019.

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30 31 32 JOSEPH K. WOOD, County Judge

BECKY LEWALLEN, County Clerk

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Introduced by: JP Butch Pond Date of Adoption: March 21, 2019

36 Members Voting For: 37

Johnson, Cunningham, Bowman, Yanez, Deakins, Ecke, Duncan, Washington, Highers, Leming, Harbison, Pond

Members Voting Against: 39

Members Abstaining:

Members Absent: E Madison, Jenkins, S Madison 41

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

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AN ORDINANCE CREATING THE POSITION OF DESKTOP SUPPORT TECHNICIAN IN **TECHNOLOGY** THE INFORMATION BUDGET FOR 2019.

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WHEREAS, the Washington County Information Technology department desires to create one full-time position and utilize existing money appropriated to it for part-time salaries.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

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ARTICLE 1. There is hereby created one position of Desktop Support Technician (Position 0115019, Grade 18) in the Information Technology Budget of the General Fund (10000115) for 2019.

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ARTICLE 2. The Quorum Court hereby approves the line item transfers from part-time salaries in the Information Technology Budget for 2019 to the following line items in the Information Technology Budget for 2019:

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Salaries, Full-Time (0115019)	(10000155-1001)	\$ 26,522
Social Security Matching	(10000115-1006)	2,029
Noncontributory Retirement	(10000115-1008)	4,064
Health Benefit	(10000115-1009)	4,194
Life Benefit	(10000115-1016)	99

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TOTAL LINE ITEM TRANSFERS: \$ 36,908

39 40 41 42 43 44 45 46 47	JOSEPH K. WOOD, Coun	53-27-20,9 ty Judge DATE
48 49	BECKY LEWALLEN, Cour	nty Clerk
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51		ID A Harden
52	Introduced by:	JP Ann Harbison
53	Date of Adoption:	March 21, 2019
54	Members Voting For:	Johnson, Cunningham, Bowman, Yanez, Deakins, Ecke,
55		Duncan, Washington, Higher, Leming, Harbison, Pond
56	Members Voting Against:	
57	Members Abstaining:	
58	Members Absent:	E Madison, Jenkins, S Madison

APPROPRIATION ORDINANCE

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BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CHANGING THE TITLE OF TWO FULL-TIME POSITIONS IN THE CIRCUIT COURT III BUDGET FOR 2019; AND, APPROPRIATING THE AMOUNT OF \$1,595 FROM UNAPPROPRIATED RESERVES TO THE CIRCUIT COURT III BUDGET FOR 2019.

WHEREAS, the Washington County Circuit Court III desires to change the titles of two full-time positions for 2019; and,

WHEREAS, additional money is needed to fund the salary of the ERC Juvenile Probation Officer II position change for the Circuit Court III Budget for 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The title of the personnel position of Juvenile Officer (Position 0403010, Grade 15) in the Circuit Court III Budget of the General Fund (10000403) is hereby changed to ERC Juvenile Probation Officer II (Position 0403010, Grade 16) for 2019.

ARTICLE 2. The title of the personnel position of ERC Juvenile Officer II (Position 0403013, Grade 16) in the Circuit Court III Budget of the General Fund (10000403) is hereby changed to ERC Juvenile Probation Officer II/Specialized Police Officer (Position 0403013, Grade 16) for 2019.

40 41 42 43	of \$1,595 from unappropr Court III Budget for 2019:		hereby appropriated the to owing Salary Line Items in	
43 44 45 46 47	Social Secur	II-Time (0403010) rity/Medicare Matching tory Retirement	(10000403-1001) (10000403-1006) (10000403-1008)	\$ 1,296 100 199
48		TOTAL APPROPRIATI	ON:	<u>\$ 1,595</u>
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53			03-	27-2019
54	JOSEPH K. WOOD, Coun	ty Judge	DATE	
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59	BECKY LEWALLEN, Cour	nty Clerk		
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61	Introduced by:	JP Ann Harbison		
62 63	Date of Adoption: Members Voting For:	March 21, 2019	n, Bowman, Yanez, Deak	ins. Ecke
64	mornacia voting i or.	•	Highers, Leming, Harbiso	
65	Members Voting Against:	, 5 ,	<u> </u>	-
66	Members Abstaining:			
67	Members Absent:	E Madison, Jenkins, S	Madison	

Finance & Budget Committee (03/12/19): Amended and passed to QC with a DO PASS recommendation Quorum Court (03/21/19): Amended and adopted

ORDINANCE NO. 2019-21

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

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AN ORDINANCE REDUCING THE AMOUNT \$824,503 FROM LINE ITEMS VARIOUS COUNTY BUDGETS AND RESTORING THOSE **FUNDS** TO UNAPPROPRIATED **RESERVES:** AND. APPROPRIATING THE TOTAL AMOUNT OF **UNAPPROPRIATED** \$1,403,181 FROM RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2018.

19 20 21

WHEREAS, Personal Services line items in various county budgets must be balanced at the end of every fiscal year; and,

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WHEREAS, pursuant to the Budget Controls of Washington County, the Quorum Court must appropriate the money to balance said line items; and,

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WHEREAS, the purpose of this ordinance is to balance the personal services line items for various county budgets for 2018.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

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ARTICLE 1. There is hereby reduced the total amount of \$824,503 from the following line items in various County budgets for 2018 as outlined in Attachment "A" and restored to unappropriated reserves of the General Fund for 2019:

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37	1000 General Fund	\$ 433,212
38	2000 Road Fund	48,116
39	3006 Recorder's Cost Fund	8,390
40	3008 Library Fund	1,772
41	3017 Jail Fund	325,567

42		3401 HIV Clinic Fund	1,610
43 44		TOTAL REDUCTIONS	¢ 024 502
44		TOTAL REDUCTIONS	<u>\$ 824,503</u>
46		ARTICLE 2. There is hereby appropriated the	total amount of
47	\$1,403,181 from unappro	priated reserves of the General Fund of 2018 to	
48		itlined in Attachment "B", and summarized by fun	
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50		1000 General Fund	\$ 922,386
51		2000 Road Fund	114,737
52		3006 Recorder's Cost Fund	8,390
53		3008 Library Fund	1,772
54		3017 Jail Fund 3020 Nine One One Fund	329,466
55 56		3028 Adult Drug Court Fund	9,725 1,658
57		3401 HIV Clinic Fund	1,610
58		3512 Environmental Affairs Grant Fu	,
59		3513 Drug Court Grant Fund	11,319
60		3517 Juvenile Court Grant Fund	1,761
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62		TOTAL APPROPRIATIONS	\$ 1,403,181
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69	JOSEPH K. WOOD, Cour	nty Judge DAT	
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73	15ear Lea		
74	BECKY LEWALLEN, Cou	nty Clerk	
75	Introduced by:	JP Ann Harbison	
76 77	Date of Adoption:	March 21, 2019	
78	Members Voting For:	Johnson, Cunningham, Bowman, Yanez, Do	eakins. Ecke.
79		Duncan, Washington, Highers, Leming, Harl	, ,
80	Members Voting Against:		•
81	Members Abstaining:		

E. Madison, Jenkins, S. Madison

Members Absent:

1000	0100002	1000 GENERAL FUND Chief of Staff	-351	2000 ROAD FUND 2000 0200011 RIGHT OF WAY COORD	-33,27
	0100002	Quorum Court Reporter	-351 -418	20000200 1001 SALARIES FULL-TIME	-14,84
	0101002	Chief Deputy - County Clerk	-2,778	20000200 1001 SALANIEST OLE-TIME	-48,11
	0102007	DEPUTY CIRCUIT CLERK I	-1,606		-40,11
	0102014	Assistant Bookkeeper	-16,670	3006 RECORDER'S COST FUND	
1000	0104107	DEPUTY I CASHIER/CLERK	-11,001	3006 0128010 Deputy Circuit Clerk I	-6,12
1000	0105035	Appraiser IV	-1,661	30060128 1001 SALARIES FULL-TIME	-2,26
1000	0105036	Field Appraiser Data	-245		-8,39
1000	0105042	COMM/PERS PROPERTY DEPUTY	-220		
1000	0105051	DEPUTY ASSESSOR II	-488	3008 LIBRARY FUND	
1000	0105052	DEPUTY ASSESSOR I	-338	3008 0600003 CHILDREN'S LIBRARIAN	-1,77
1000	0105053	DEPUTY ASSESSOR I	-1,528		-1,77
1000		DEPUTY ASSESSOR I	-1,718		
1000	0105060	DEPUTY ASSESSOR I	-24,343	3017 JAIL FUND	
1000	0105062	DEPUTY ASSESSOR I	-338	3017 0418008 LIEUTENANT	-5,55
1000	0105063	DEPUTY ASSESSOR I	-3,027	3017 0418021 Sergeant	-5,72
	0108005	BUILDING MAINTENANCE	-6,988	3017 0418029 Sergeant	-5,16
	0110003		-557	3017 0418110 Civil Process Bookkeeper	-5,43
1000		COMPTROLLER	-484	3017 0418205 Coporal Flex Slot	-9,45
1000		TECHNOLOGY DIRECTOR	-6,385	3017 0418206 Corporal	-5,07
	0121003	HR TECH LEAD TRAINER	-3,134	3017 0418207 Coporal Flex Slot	-12,07
	0122003	PARALEGAL	-6,176	3017 0418210 ADO/DFC FLEX SLOT	-28,02
		VET Technical Animal	-1,620	3017 0418211 Corporal	-5,95
	0400107	DISPATCHER	-12,521	3017 0418214 ADO/DFC FLEX SLOT	-12,98
	0400108	DISPATCHER	-29,321	3017 0418224 ADO/DFC FLEX SLOT	-12,41
	0400109	DISPATCHER	-29,366	3017 0418227 ADO/DFC FLEX SLOT	-11,18
	0400110	DISPATCHER	-29,366	3017 0418228 ADO/DFC FLEX SLOT	-8,78
1000		LEAD JUVENILE OFFICER	-3,191	3017 0418229 ADO/DFC FLEX SLOT	-22,69
	0416007	BILINGUAL PARALEGAL	-12,585	3017 0418235 ADO/DFC FLEX SLOT	-12,17
	0417002	DEPUTY PUBLIC DEFENDER	-7,355	3017 0418236 ADO/DFC FLEX SLOT	-5,32
	0444022	JUVENILE CAREWORKER	-3,299	3017 0418237 ADO/DFC FLEX SLOT	-10,08
		DEPUTY DEM DIRECTOR/EDUCATOR	-4,954	3017 0418239 ADO/DFC FLEX SLOT	-5,30
0000100		EDUCATION COORDINATOR	-454	3017 0418240 ADO/DFC FLEX SLOT	-6,25
		SALARIES FULL-TIME	-296	3017 0418241 ADO/DFC FLEX SLOT	-11,37
.0000100		SOCIAL SECURITY MATCHING	-1,293	3017 0418244 ADO/DFC FLEX SLOT	-6,34
10000100		WORKMEN'S COMPENSATION	-72	3017 0418245 ADO/DFC FLEX SLOT	-8,04
		GENERAL SUPPLIES	-878	3017 0418247 Coporal Flex Slot	-9,52
0000102		SALARIES FULL-TIME SOCIAL SECURITY MATCHING	-5,002 -1,530	3017 0418248 Coporal Flex Slot 3017 0418260 ADO/DFC FLEX SLOT	-6,76
0000103		LONGEVITY	-1,083	3017 0418280 ADO/DFC FLEX SLOT	-11,65 -11,56
0000104		SALARIES FULL-TIME	-8,535	3017 0418428 ADULT DETENTION OFFICER	-10,58
0000105		SALARIES, PART-TIME	-2,744	30170127 1006 SOCIAL SECURITY MATCHING	-10,38
.0000105		OVERTIME	-455	30170127 1999 LONGEVITY	-121
0000105	1006	SOCIAL SECURITY MATCHING	-4,462	30170127 2001 GENERAL SUPPLIES	-298
0000105	1999	LONGEVITY	-12,359	30170418 1001 SALARIES FULL-TIME	-5575
0000105	3005	SPECIAL LEGAL	-5,000		-325,56
0000105	3021	POSTAGE	-2,444		
0000105	3040	ADVERSTISING/PUBLICATIONS	-1,157	3020 NINE ONE ONE FUND	
0000108	1001	SALARIES FULL-TIME	-5,200	30200501 1006 SOCIAL SECURITY MATCHING	-12
0000109		SALARIES, PART-TIME	-6,117	30200501 1010 WORKMEN'S COMPENSATION	-5
0000110		SALARIES FULL-TIME	-3,040	30200501 1999 LONGEVITY	-1,48
0000113		SALARIES FULL-TIME	-13	30200501 2009 COMPUTER/IT EQUIPMENT	-4,17
0000115		SALARIES FULL-TIME	-6,849		-5,83
0000118		SALARIES, PART-TIME	-2,464		
0000119		LONGEVITY	-1,906	3401 HIV CLINIC FUND	
0000120		SALARIES FULL-TIME	-360	3401 0305003 SECRETARY/RECEPTIONIST	-1,61
0000120		SOCIAL SECURITY MATCHING	-334		-1,61
0000120		NONCONTRIBUTORY RETIREMENT WORKMEN'S COMPENSATION	-218	TOTAL FLIND DEDUCTIONS	
0000120		GENERAL SUPPLIES	-6 -167	TOTAL FUND REDUCTIONS	422.24
000120		SMALL EQUIPMENT	-167 -190	1000 GENERAL	-433,21
0000120		COMPUTER/IT EQUIPMENT	-1,000	2000 ROAD 3006 RECORDER'S COST	-48,11
0000120		POSTAGE	-1,000	3006 RECORDER'S COST 3008 LIBRARY	-8,39 -1,77
0000120		TRAVEL	-118	3008 LIBRARY 3017 JAIL	-325,56
0000120		ADVERSTISING/PUBLICATIONS	-60	3020 NINE ONE ONE	-5,830
0000120		OTHER SUNDRY INSURANCE	-2	3401 HIV CLINIC	-1,61
0000120		PUBLIC RECORDS	-50		-824,50
0000120		SOFTWARE SUPPORT MAINTENANCE	-4,760		,_
0000121		SOCIAL SECURITY MATCHING	-501		
0000121	1010	WORKMEN'S COMPENSATION	-118		
0000121	3102	SOFTWARE SUPPORT MAINTENANCE	-2,129		
0000122	1001	SALARIES FULL-TIME	-3,140		
0000308		SALARIES FULL-TIME	-658		
0000400	1001	SALARIES FULL-TIME	-106,327		
0000403		SALARIES FULL-TIME	-5,204		
0000404		SOCIAL SECURITY MATCHING	-43		
0000404		WORKMEN'S COMPENSATION	-121		
0000404		LONGEVITY	-451		
	2001	GENERAL SUPPLIES	-2,236		
0000404	4000	SALARIES FULL-TIME	-748		
0000419					
0000419 0000444	1001	SALARIES FULL-TIME	-4,622		
0000419	1001 1001				

1000 GENERAL FUND

	1000 1000 1000 1000 1000 1000 1000	0100005 0101003 0101004	Executive Assistant ADMINISTRATIVE ASSISTANT ELECTION ADMINISTRATOR	351 418	-	2000	2000 ROAD FUND 0200001 ROAD SUPERINTENDENT	598
	1000 1000 1000 1000 1000 1000	0101003 0101004				2000		598
	1000 1000 1000 1000 1000	0101004	ELECTION ADMINISTRATOR			2000	0200002 Bood Dont Cunomises	2.000
	1000 1000 1000 1000		DP CK III HBOOK/RET ADMIN	595 793		2000	0200003 Road Dept. Supervisor	2,960 788
	1000 1000 1000		ELEC ADMIN ASST/ABSENTEE VOTIN	438		2000	0200004 Road Dept. Supervisor 0200006 Road Dept. Supervisor	427
	1000 1000		DEP CK II EQ EXEC SEC	350		2000	0200007 Road Dept. Supervisor	1,384
11 11 11 11 11 11 11 11 11 11 11 11 11	1000		ASST. COURT ADMINISTRATOR	602		2000	0200007 Road Dept. Supervisor	427
11 11 11 11 11 11 11 11 11 11 11 11 11			CHIEF DEPUTY CIRCUIT CLERK	772		2000	0200009 Road Dept. Supervisor	945
1 1 1 1 1 1 1 1 1 1	1000		CHIEF DEPUTY CIRCUIT CLERK	436		2000	0200030 OFFICE MANAGER ROAD	599
1 1 1 1 1 1 1 1 1 1	1000		DEPUTY CIRCUIT CLERK II	599		2000	0200030 OFFICE MANAGER ROAD 0200031 ASSISTANT OFFICE MANAGER	419
1 1 1 1 1 1 1 1 1	1000		Deputy Circuit Clerk I	5		2000	0200031 ASSISTANT OFFICE MANAGER 0200040 SENIOR MECHANIC	786
1 1 1 1 1 1 1 1 1	1000		Deputy Circuit Clerk I	15,675		2000	0200050 WELDER II	1,202
1 1 1 1 1 1 1 1	1000		CHILD SUPPORT ADMINISTRATOR	789		2000	0200100 HEO -Lead	2,257
1 1 1 1 1 1 1	1000		Chief DEPUTY TREASURER	427		2000	0200100 HEO -Lead 0200101 HEO -Lead	609
1 1 1 1 1 1	1000		DEPUTY TREASURER	5		2000	0200101 HEO -LEGG 0200102 HEO II	798
1 1 1 1 1 1	1000		DEPUTY TREASURER	597		2000	0200102 HEO II 0200103 HEO-LEAD	
1 1 1 1 1	1000		CHIEF DEPUTY COLLECTOR	1,031		2000	0200103 HEO-LEAD	1,178 590
1 1 1 1	1000		HEAD BOOKKEEPER	595		2000	0200104 HEO-LEAD 0200150 HEAVY EQUIPMENT OPERATOR II	1,189
1 1 1	1000		DATA BASE ANALYST	785		2000	0200150 HEAVY EQUIPMENT OPERATOR II	608
1 1 1	1000		Data Processing Clerk	427		2000	0200152 HEAVY EQUIPMENT OPERATOR II	1,189
1	1000		DEPUTY III COLLECTOR	940		2000	0200152 HEAVY EQUIPMENT OPERATOR II	600
1	1000		DEPUTY III BOOKKEEPER	418		2000		
	1000						0200154 HEAVY EQUIPMENT OPERATOR II	416
,	1000		TAX ENFORCEMENT TECHNICIAN TAX ENFORCEMENT TECHNICIAN	434 597		2000	0200155 HEAVY EQUIPMENT OPERATOR II	860
	1000		DEPUTY II BRANCH MANAGER			2000	0200156 HEAVY EQUIPMENT OPERATOR II	430
	1000		DEPUTY II BRANCH MANAGER	3,388		2000	0200201 HEAVY EQUIPMENT OPERATOR	428
	1000		DEPUTY II BRANCH MANAGER	1,505		2000	0200203 HEAVY EQUIPMENT OPERATOR	422
	1000			881		2000	0200205 HEAVY EQUIPMENT OPERATOR	9
	1000		Chief Deputy Assessor	7,514		2000	0200206 HEAVY EQUIPMENT OPERATOR	421
			CHIEF DEPUTY RE/PERS PROPERTY	1,545		2000	0200207 HEAVY EQUIPMENT OPERATOR	603
	1000		CHIEF DEPUTY RE/PERS PROP	1,246		2000	0200209 HEAVY EQUIPMENT OPERATOR	447
	1000		ADMINISTRATIVE ASSISTANT	1,254		2000	0200218 HEAVY EQUIPMENT OPERATOR	5,460
	1000		BRANCH MANAGER	944		2000	0200221 HEAVY EQUIPMENT OPERATOR	558
	1000		SENIOR APPRAISER	720		2000	0200222 HEAVY EQUIPMENT OPERATOR	45
	1000		GIS COORDINATOR	817		2000	0200223 HEAVY EQUIPMENT OPERATOR	43
	1000		DEPUTY ASSESSOR II	556		2000	0200224 HEAVY EQUIPMENT OPERATOR	683
			GIS TECHNICIAN	1,568		2000	0200226 HEAVY EQUIPMENT OPERATOR	7
	1000		GIS TECHNICIAN	1,242		2000	0200230 HEAVY EQUIPMENT OPERATOR	716
	1000		RESEARCH ANALYST	1,254		2000	0200231 HEAVY EQUIPMENT OPERATOR	8
	1000		REAL ESTATE SUPERVISOR	1,163		2000	0200233 TRAINING OFFICER/ONE CALL OFFI	419
	1000		PERSONAL PROPERTY SUPERVISOR	793		2000	0200234 HEAVY EQUIPMENT OPERATOR	780
	1000	0105041	COMM/PERS PROPERTY Manager	12,187		2000	0200249 HEAVY EQUIPMENT OPERATOR	433
1	1000		COMM/PERS PROPERTY DEPUTY	290		2000	0200254 Parts Manager	530
1	1000		COMM/PERS PROPERTY DEPUTY	1		20000200	1011 UNEMPLOYMENT COMPENSATION	14,845
1	1000	0105045	COMM/PERS PROPERTY DEPUTY	590	_	20008888	9999 TRANSFERS OUT	66,621
1	1000	0105046	COMM/PERS PROPERTY DEPUTY	905	_			114,737
1	1000	0105050	DEPUTY ASSESSOR II	437				
1	1000	0105055	DEPUTY ASSESSOR I	526			3006 RECORDER'S COST FUND	
1	1000	0105056	DEPUTY ASSESSOR I	733	_	3006	0128004 LAND RECORDS COORDINATOR	1,183
1	1000	0105057	DEPUTY ASSESSOR I	433		3006	0128005 DEPUTY CIRCUIT CLERK II	1,877
			DEPUTY ASSESSOR I	15,025		3006	0128006 DEPUTY CIRCUIT CLERK II	2,026
	1000		DEPUTY ASSESSOR I					
				428			0128007 DEPUTY CIRCUIT CLERK II	1,043
			DEPUTY ASSESSOR I	9		30060128	1005 OVERTIME/OTHER PREMIUM COMPEN	674
	1000		BG Accounting Administrator	423		30060128	1010 WORKMEN'S COMPENSATION	39
10	.000		MAINTENANCE TECHNICIAN II	786	_	30060128	1011 UNEMPLOYMENT COMPENSATION	1,548
1	.000	0108004	BUILDING MAINTENANCE TECHNICIA	1,756				8,390
1/	.000	0108050	MASTER ELECTRICIAN	421				
10	.000	0108101	JANITORIAL PERSON	9			3008 LIBRARY FUND	
	.000		IANITORIAL PERSON	417	_	3008	0600001 LIBRARY DIRECTOR	1,181
	.000		IANITORIAL PERSON	482		3008		
					_	3008	0600004 INTERLIBRARY LOAN/ADMIN ASST	591
	.000		IANITORIAL PERSON	604				1,772
	.000		IANITORIAL PERSON	1,835				
10	.000	0108110	IANITORIAL PERSON	255			3017 JAIL FUND	
10	.000	0110004 F	Planning Technician	3		3017	0127001 MAINTENANCE TECH LEAD TRAINER	1,167
10	.000	0110005 F	PUBLIC WORKS SUPPORT COORDINAT	554		3017	0127002 MAINTENANCE TECH LEAD TRAINER	2,732
10	.000	0113003 F	PAYROLL ADMINISTRATOR/TRAINER	426			0418002 MAJOR	1,593
			Accounts Payable	58			0418006 LIEUTENANT	1,987
			SR PROGRAMMER & SYSTEM ANALYST	3,815			0418009 LIEUTENANT	
								1,845
			Desktop Support Specialist	1,007			0418010 DETENTION ADMIN LIEUTENANT	1,452
			Desktop Support Specialist	781			0418017 CAPTAIN	2,145
			Asst. IT Director	782			0418018 CAPTAIN	600
		0118001 F	PURCHASING MANAGER	428		3017	0418020 SERGEANT	1,255
1	.000	0118002 F	PURCHASING Coordinator	1,718		3017	0418023 SERGEANT	2,977
10	.000	0119001 A	ARCHIVIST/RECORDS MANAGER	944		3017	0418025 SERGEANT	1,197
	.000	0119002 A	ASSISTANT RECORDS MANAGER	948		3017	0418026 SERGEANT	3,672
	000	0121001 H	HR Director	2,172			0418027 SERGEANT	5,397

1000	0121002 HR Administrator	463	3017	0418028 SERGEANT	4,525
1000	0121004 HR TECHNICIAN	2,896	3017	0418030 SERGEANT	3,995
1000	0122001 COUNTY ATTORNEY	6,176	3017	0418031 SERGEANT	2,282
1000	0308001 ANIMAL SHELTER DIRECTOR	427	3017	0418032 SERGEANT	3,755
1000	0308003 OFFICE MANAGER ANIMAL SHELTER	427	3017	0418034 SERGEANT	3,894
1000	0308004 KENNEL SUPERVISOR	341	3017	0418035 SERGEANT	3,307
1000	0308005 KENNEL SUPERVISOR	425	3017	0418036 SERGEANT	5,107
1000	0400002 CHIEF DEPUTY SHERIFF	1,293	3017	0418037 SERGEANT	4,482
1000	0400003 MAJOR	1,451	3017	0418038 SERGEANT	792
1000	0400006 LIEUTENANT		3017		943
1000		4,493		0418108 EVIDENCE COORDINATOR	
	0400020 SERGEANT	3,689	3017	0418109 EXECUTIVE ASST SHERIFF ADMIN	815
1000	0400021 SERGEANT	1,745	3017	0418114 ADMIN DETENTION BOOKKEEPER	542
1000	0400022 SERGEANT	507	3017	0418115 PERSONNEL/TRAINING/PIO	855
1000	0400023 SERGEANT	2,653	3017	0418116 PROPERTY ASSISTANT	369
1000	0400028 SERGEANT	1,444	3017	0418117 RECORDS CLERK/ SECRETARY	592
1000	0400037 SERGEANT TRAINING OFFICER	2,887	3017	0418118 ADMIN DETENTION BOOKKEEPER	598
1000	0400039 EXEC ASST-SHERIFF	788	3017	0418119 SERGEANT	2,142
1000	0400040 ENFOREMENT SECRETARY	574	3017	0418120 Warrants/Records Supervisor	593
1000	0400041 SEC/REC-SHERIFF	543	3017	0418204 ADO/DFC FLEX SLOT	2,888
1000	0400090 Dispatch Manager	1,625	3017	0418212 ADO/DFC FLEX SLOT	3,383
1000	0400092 LEAD DISPATCHER	786	3017	0418215 ADO/DFC FLEX SLOT	2,914
1000	0400095 DISPATCHER	1,117	3017	0418219 ADO/DFC FLEX SLOT	2,352
1000	0400096 DISPATCHER	1,236	3017		41
1000	0400097 DISPATCHER	85	3017	0418223 ADO/DFC FLEX SLOT	3,178
1000	0400103 DISPATCHER	1,417	3017	0418226 ADO/DFC FLEX SLOT	
1000					3,393
1000	0400180 CORPORAL/ANIMAL CONTROL	1,494	3017		2,844
	0400185 CIVILIAN ANIMAL CONTROL	3,125	3017	0418232 ADO/DFC FLEX SLOT	2,891
1000	0400200 CORPORAL/DFC-FLEX	1,509	3017	0418234 ADO/DFC FLEX SLOT	3,408
1000	0400201 CORP/DFC-FLEX SLOT	1,028	3017		428
1000	0400203 DEPUTY FIRST CLASS	851	3017	0418246 ADO/DFC FLEX SLOT	3,226
1000	0400204 CORPORAL/FLEX	1,145	3017	0418253 ADO/DFC FLEX SLOT	2,855
1000	0400207 DEPUTY FIRST CLASS	1,199	3017	0418255 ADO/DFC FLEX SLOT	3,220
1000	0400212 DEPUTY FIRST CLASS/FLEX	5,366	3017	0418256 ADO/DFC FLEX SLOT	2,527
1000	0400213 DEPUTY FIRST CLASS/FLEX	5,366	3017	0418259 ADO/DFC FLEX SLOT	3,043
1000	0400214 DEPUTY FIRST CLASS	1,397	3017	0418300 TECHNOLOGY DIRECTOR	1,988
1000	0400215 DEPUTY FIRST CLASS/FLEX	6	3017	0418301 CORPORAL	728
1000	0400221 DEPUTY FIRST CLASS	5,365	3017	0418302 CORPORAL	3,562
1000	0400222 DEPUTY FIRST CLASS	1,338	3017	0418303 CORPORAL	2,259
1000	0400224 DEPUTY FIRST CLASS	902	3017	0418305 CORPORAL	4,681
1000	0400225 DEPUTY FIRST CLASS	1,155	3017		
1000	0400226 DEPUTY FIRST CLASS				1,086
1000		2,849	3017		921
	0400300 CORPORAL	1,239	3017		4,256
1000	0400301 CORPORAL	1,142	3017	0418309 CORPORAL	1,791
1000	0400302 CORPORAL	1,793	3017		2,467
1000	0400303 CORPORAL	1,509	3017		4,238
1000	0400308 CORPORAL	1,251	3017	0418312 CORPORAL	2,773
1000	0400309 CORPORAL	1,848	3017	0418314 CORPORAL	4,991
1000	0400310 CORPORAL	600	3017	0418315 CORPORAL	3,557
1000	0400311 CORPORAL	3,306	3017	0418316 CORPORAL	1,092
1000	0400312 CORPORAL	1,697	3017	0418317 CORPORAL	1,967
1000	0400313 CORPORAL	1,328	3017	0418318 CORPORAL	40
1000	0400314 CORPORAL	1,791	3017	0418319 CORPORAL	2,066
1000	0400315 CORPORAL	2,147	3017	0418320 CORPORAL	43
1000	0400316 CORPORAL	1,205	3017	0418322 CORPORAL	257
1000	0400318 CORPORAL	862	3017	0418323 CORPORAL	3,388
1000	0400319 CORPORAL	600	3017	0418325 CORPORAL	3,509
1000	0400320 CORPORAL	1,549	3017	0418328 Sergeant	1,547
1000					
	0400321 CORPORAL	1,254	3017	0418330 CORPORAL	4,648
1000	0400323 CORPORAL	1,248	3017	0418331 CORPORAL	1,674
1000	0400324 CORPORAL	5	3017	0418332 CORPORAL	3,111
1000	0400325 CORPORAL	1,080	3017	0418334 CORPORAL	4,753
1000	0400326 CORPORAL	1,194	3017	0418336 TRANSPORT CORPORAL	1,494
1000	0400327 CORPORAL	4,264	3017	0418405 Adult Detention Officer	3,178
1000	0400328 CORPORAL	2,156	3017	0418407 ADO/DFC FLEX SLOT	2,816
1000	0400330 CORPORAL	1,209	3017	0418409 Adult Detention Officer	3,253
1000	0400332 CORPORAL	1,021	3017	0418412 Adult Detention Officer	105
1000	0400334 CORPORAL	848	3017	0418415 ADULT DETENTION OFFICER/FLEX	6,015
1000	0403001 JUVENILE COURT DIRECTOR	787	3017	0418416 Adult Detention Officer	4,995
1000	0403002 LEAD JUVENILE OFFICER	598	3017	0418417 Deputy First Class/Flex	2,477
1000	0403003 LEAD JUVENILE OFFICER	598	3017	0418418 ADO/DFC FLEX SLOT	4,406
1000	0403006 JUVENILE OFFICER	593	3017	0418421 ADO/DFC FLEX SLOT	2,853
1000	0403012 JUV INTAKE OFF II/SPECIAL POLI	6	3017	0418422 Adult Detention Officer	5,826
1000	0403020 JUVENILE INTAKE DIVERSION OFFI	609	3017	0418423 Adult Detention Officer	5,964
1000	0404001 LAW CLERK	420	3017	0418424 ADULT DETENTION OFFICER/FLEX	4,190
1000	0416002 HOT CHECK ADMINISTRATOR	557	3017		7,135
-500	The state of the s	33.	3017	O 120 102 Deputy 1 113t class/ Flex	7,133

1000	0416002 HOT CHECK ADMINISTRATOR	557	3017	0418432 Deputy First Class/Flex	7,135
1000	0416003 SENIOR LEGAL ASSISTANT PROS AT	782	3017	0418433 Deputy First Class/Flex	4,607
1000	0416004 VICTIM ASSISTANCE PROGRAM DIR	788	3017	0418434 Adult Detention Officer	4,042
1000	0416005 OFFICE ADMINISTRATOR	421	3017	0418439 Deputy First Class/Flex	2,705
1000	0416006 Case Coordinator	1,464	3017	0418442 Deputy First Class/Flex	2,384
1000	0416008 ASST HOT CHECK ADMINISTRATOR	419	3017		2,421
1000	0416009 JUVENILE CASE COORDINATOR- PA	591	3017		4,265
1000	0416010 PARALEGAL	410	3017		1,920
1000	0416011 VA COORDINATOR DOM VIOLENCE CA	788	3017	0418446 Adult Detention Officer	896
1000	0416012 ADMINISTRATIVE ASSISTANT	426	3017		2,427
1000	0416017 VICTIM ASSISTANCE Position	5,939	3017		724
1000	0417001 DEPUTY PUBLIC DEFENDER	7,355	3017		3,402
1000 1000	0444001 JDC DIRECTOR	1,182	3017		2,967
1000	0444002 ASSISTANT DIRECTOR JDC 0444003 STAFF DEVELOPMENT SUPERVISOR	543 430	3017 3017	0418496 ADO/DFC FLEX SLOT	3,206
1000	0444005 FORENSIC SOCIAL WORKER SWIP AD	552	30170127	0418498 Adult Detention Officer 1001 SALARY FULL-TIME	1,147 3,898
1000	0444020 YOUTH DEVELOPMENT SUPERVISOR	592	30170127	1008 NONCONTRIBUTORY RETIREMENT	403
1000	0500003 DEM/911 SUPPORT COORDINATOR	4,954	30170127	1005 OVERTIME/OTHER PREMIUM COMPEN	19,410
1000	0702004 ENV ENFORCEMENT OFFICER	454	30170418	1010 WORKMEN'S COMPENSATION	2,986
10000100	1008 NONCONTRIBUTORY RETIREMENT	2,539	30170418	1011 UNEMPLOYEMENT COMPENSATION	25,190
10000102	1005 OVERTIME/OTHER PREMIUM COMPENS	4,417	30170418	1017 HOLIDAY INCENTIVE	8,168
10000102	1010 WORKMEN'S COMPENSATION	585			329,466
10000103	1001 SALARY FULL-TIME	1,028			023,100
10000103	1008 NONCONTRIBUTORY RETIREMENT	2,572		3020 NINE ONE ONE FUND	
10000104	1005 OVERTIME/OTHER PREMIUM COMPENS	2,580	3020	0501001 911 DEM FIRE SERVICES DIRECTOR	855
10000104	1011 UNEMPLOYMENT COMPENSATION	5,955	3020	0501002 911 DEPUTY COORDINATOR	3,034
10000105	1001 SALARY FULL-TIME	19,806	30200501	1001 SALARY FULL-TIME	3,461.00
10000105	1008 NONCONTRIBUTORY RETIREMENT	3,483	30200501	1005 OVERTIME/OTHER PREMIUM COMPEN	1,811.00
10000105	1009 HEALTH INSURANCE MATCHING	699	30200501	1008 NONCONTRIBUTORY RETIREMENT	564
10000105	1010 WORKMEN'S COMPENSATION	77			9,725
10000105	1011 UNEMPLOYMENT COMPENSATION	4,556			
10000108	1005 OVERTIME/OTHER PREMIUM COMPENS	33		3028 ADULT DRUG COURT FUND	
10000108	1010 WORKMEN'S COMPENSATION	5,167	30288888	9999 TRANSFERS OUT	1,658
10000108	3009 OTHER PROFESSIONAL SERVICES	41,694			1,658
10000109	1006 SOCIAL SECURITY MATCHING	1,370			
10000109	1008 NONCONTRIBUTORY RETIREMENT	4,531		3401 HIV CLINIC FUND	
10000109	1010 WORKMEN'S COMPENSATION	216	3401	0305001 OFFICE MANGER-HIV CLINIC	1,191
10000110	1005 OVERTIME/OTHER PREMIUM COMPENS	63	3401	0305002 SECRETARY/RECEPTIONIST	419
10000110	1010 WORKMEN'S COMPENSATION	271			1,610
10000110	1011 UNEMPLOYMENT COMPENSATION	2,706			
10000113	1010 WORKMEN'S COMPENSATION	13		3512 ENVIRONMENTAL AFFAIRS GRANT FUND	
10000115	1002 SALARIES, PART-TIME	6,653	35128888	9999 TRANSFERS OUT	357
10000115	1010 WORKMEN'S COMPENSATION	196			357
10000118	1001 SALARY FULL-TIME	2,145			
10000118	1008 NONCONTRIBUTORY RETIREMENT	319		3513 DRUG COURT GRANT FUND	100
10000119	1001 SALARY FULL-TIME	1,906	35138888	9999 TRANSFERS OUT	11,319
10000120	1011 UNEMPLOYMENT COMPENSATION	7,667			11,319
10000121	1001 SALARY FULL-TIME	2,394			
10000121	1008 NONCONTRIBUTORY RETIREMENT	354		3517 JUVENILE COURT GRANT FUND	
10000122	1002 SALARIES, PART-TIME	3,105	35178888	9999 TRANSFERS OUT	1,761
10000122	1010 WORKMEN'S COMPENSATION	35			1,761
10000130	3104 MISCELLANEOUS REFUNDS	300			
10000308	1009 HEALTH INSURANCE MATCHING	466		TOTAL FUND APPROPRIATIONS	
10000308	1011 UNEMPLOYMENT COMPENSATION	192	1000	GENERAL	922,386
10000400	1005 OVERTIME/OTHER PREMIUM COMPENS	105,969	2000 1	ROAD	114,737
10000400	1011 UNEMPLOYMENT COMPENSATION	358	3006 1	RECORDER'S COST	8,390
10000403	1002 SALARIES, PART-TIME	314		LIBRARY	1,772
10000403	1010 WORKMEN'S COMPENSATION	4,890	3017		329,466
10000404	1001 SALARY FULL-TIME	420		NINE ONE ONE	9,725
10000404	1005 OVERTIME/OTHER PREMIUM COMPENS	2,122		ADULT DRUG COURT	1,658
10000404	1008 NONCONTRIBUTORY RETIREMENT	309		HIV CLINIC	1,610
10000407	3091 COURT APPOINTED ATTORNEYS	295		ENVIRONMENTAL AFFAIRS GRANT	357
10000407	3092 JURORS & WITNESSES	7,130		DRUG COURT GRANT	11,319
10000419	1010 WORKMEN'S COMPENSATION	378	351/ J	UVENILE COURT GRANT	1,761
10000419	1011 UNEMPLOYMENT COMPENSATION 1010 WORKMEN'S COMPENSATION	370			1,403,181
10000444	1010 WORKMEN'S COMPENSATION 1002 SALARIES, PART-TIME	4,622 67			
10000300	1002 JALANIES, FART-THE	07			

801

1,289

412,315 922,386

10000500

10000702

10008888

1010 WORKMEN'S COMPENSATION

1010 WORKMEN'S COMPENSATION

9999 TRANSFERS OUT

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM OF THE COUNTY OF COURT WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

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AN ORDINANCE ADJUSTING CARRYOVER **REVENUES IN VARIOUS FUNDS FOR 2019.**

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WHEREAS, all invoices and bills from 2018 have now been paid and the carryover projections provided by the County Treasurer must now amended to represent the actual carryover amount for the 2019 budget.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

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ARTICLE 1. There are hereby reduced carryover revenue amounts in various county funds, as follows, for 2019:

25 County Clerk's Cost Carryover (3005-6999) 5,739.23 26 Communication Facility/Equip Carryover (3014-6999) 12,845.73 27 Boating Safety Carryover (3019-6999) 261.17 28 Emergency 9-1-1 Carryover (3020-6999) 64,795.57 29 Circuit Court Juvenile Division Carryover (3031-6999) 3,974.41 30 FEMA Carryover (3400-6999) 4,031.15 31 HIV Clinic Carryover (3401-6999) 33,475.05 32 Drug Enforcement Federal Carryover (3405-6999) 49.94 33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryove	24	Road Carryover	(2000-6999)	\$ 416,889.24
27 Boating Safety Carryover (3019-6999) 261.17 28 Emergency 9-1-1 Carryover (3020-6999) 64,795.57 29 Circuit Court Juvenile Division Carryover (3031-6999) 3,974.41 30 FEMA Carryover (3400-6999) 4,031.15 31 HIV Clinic Carryover (3401-6999) 33,475.05 32 Drug Enforcement Federal Carryover (3405-6999) 49.94 33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 3,212.30 36 Environmental Affairs Grant Carryover (3513-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 608.91 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	25	*	(3005-6999)	5,739.23
28 Emergency 9-1-1 Carryover (3020-6999) 64,795.57 29 Circuit Court Juvenile Division Carryover (3031-6999) 3,974.41 30 FEMA Carryover (3400-6999) 4,031.15 31 HIV Clinic Carryover (3401-6999) 33,475.05 32 Drug Enforcement Federal Carryover (3405-6999) 49.94 33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 1,33.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	26	Communication Facility/Equip Carryover	(3014-6999)	12,845.73
29 Circuit Court Juvenile Division Carryover (3031-6999) 3,974.41 30 FEMA Carryover (3400-6999) 4,031.15 31 HIV Clinic Carryover (3401-6999) 33,475.05 32 Drug Enforcement Federal Carryover (3405-6999) 49.94 33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 133.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	27	Boating Safety Carryover	(3019-6999)	261.17
30 FEMA Carryover (3400-6999) 4,031.15 31 HIV Clinic Carryover (3401-6999) 33,475.05 32 Drug Enforcement Federal Carryover (3405-6999) 49.94 33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 133.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	28	Emergency 9-1-1 Carryover	(3020-6999)	64,795.57
31 HIV Clinic Carryover (3401-6999) 33,475.05 32 Drug Enforcement Federal Carryover (3405-6999) 49.94 33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 133.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	29	Circuit Court Juvenile Division Carryover	(3031-6999)	3,974.41
32 Drug Enforcement Federal Carryover (3405-6999) 49.94 33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 133.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	30	FEMA Carryover	(3400-6999)	4,031.15
33 Rural Community Grant Carryover (3503-6999) 123.98 34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 133.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	31	HIV Clinic Carryover	(3401-6999)	33,475.05
34 JDC Grant Fund Carryover (3510-6999) 501.14 35 DEM Grant Fund Carryover (3511-6999) 133.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	32	Drug Enforcement Federal Carryover	(3405-6999)	
35 DEM Grant Fund Carryover (3511-6999) 133.94 36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	33	Rural Community Grant Carryover	(3503-6999)	123.98
36 Environmental Affairs Grant Carryover (3512-6999) 3,212.30 37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	34	JDC Grant Fund Carryover	(3510-6999)	
37 Drug Court Grant Fund Carryover (3513-6999) 1,142.46 38 Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 39 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 40 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	35	DEM Grant Fund Carryover	(3511-6999)	
Law Enforcement Grant Fund Carryover (3514-6999) 1,275.00 Animal Shelter Projects Fund Carryover (3516-6999) 608.91 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	36	Environmental Affairs Grant Carryover	,	•
Animal Shelter Projects Fund Carryover (3516-6999) 608.91 Juvenile Court Grant Fund Carryover (3517-6999) 273.65	37	Drug Court Grant Fund Carryover	,	,
Juvenile Court Grant Fund Carryover (3517-6999) 273.65	38	Law Enforcement Grant Fund Carryover	,	,
, , , , , , , , , , , , , , , , , , , ,	39	Animal Shelter Projects Fund Carryover	,	
Court Security Grant Carryover (3999-6999) 1,138.25	40	Juvenile Court Grant Fund Carryover	,	
	41	Court Security Grant Carryover	(3999-6999)	1,138.25

Introduced by: JP Ann Harbison
Date of Adoption: March 21, 2019

Members Voting For: Johnson, Cunningham, Bowman, Yanez, Deakins, Ecke, Duncan, Washington, Highers, Leming, Harbison, Pond

81 Members Voting Against:

82 Members Abstaining:

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83 Members Absent: E. Madison, Jenkins, S. Madison

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BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY WASHINGTON, STATE OF ARKANSAS. AN ORDINANCE TO BE ENTITLED:

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AN EMERGENCY ORDINANCE AMENDING ORDINANCE 2019-04 TO **ALLOW** ORDINANCES RATIFYING A CONDITIONAL USE PERMIT TO BE REFERRED DIRECTLY TO THE QUORUM COURT.

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WHEREAS, the Quorum Court desires to amend Ordinance 2019-04 to exempt ordinances ratifying a conditional use permit from the requirement that they be considered by a committee before being considered by the Quorum Court so as to not cause any unnecessary delay to applicants of conditional use permits.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM **COURT OF WASHINGTON COUNTY, ARKANSAS:**

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ARTICLE 1. Washington County Ordinance 2019-04 is hereby amended as follows:

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ARTICLE 4. An Ordinance to ratify a conditional use permit granted or denied by the Planning and Zoning Board shall not be referred to a committee, but shall be referred directly to the Quorum Court for consideration.

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ARTICLE 2. EMERGENCY CLAUSE. It is hereby determined that it is in the best interest for this ordinance to be effective immediately; and, the general health, safety, and welfare of the citizens are affected in that it is vital that the above committees be legally created by ordinance for the effective performance of the Quorum Court pursuant to A.C.A. §14-14-904(d); therefore, an emergency is declared to exist and this ordinance shall be and is effective from the date of its passage.

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44 45 46 47	OSEPH K. WOOD, Coun	
	BECKY LEWALLEN, Cour	nty Clerk
51 D	ntroduced by: Pate of Adoption: Members Voting For:	JP Harvey Bowman March 21, 2019 Johnson, Cunningham, Bowman, Yanez, Deakins, Ecke, Duncan, Washington, Highers, Leming, Harbison, Pond
55 V	lembers Voting Against: lembers Abstaining:	
56 M	lembers Absent:	E. Madison, Jenkins, S. Madison

2 APPROPRIATION ORDINANCE 3

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

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ORDINANCE AUTHORIZING COUNTY JUDGE TO ENTER INTO A CONTRACT FOR SERVICES WITH THE ASSOCIATION OF ARKANSAS COUNTIES: AND APPROPRIATING \$5,874 TO BE PAID FOR MEMBERSHIP THEREIN.

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WHEREAS, Washington County is a member of the Association of Arkansas Counties; and,

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WHEREAS, membership provides services to the County, such as legislative representation, general research, training, various public conferences, and the right to participate in any one (1) of four (4) benefit programs; and,

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WHEREAS, pursuant to A.C.A. § 14-20-107, the Quorum Court must authorize participation in the Association.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM **COURT OF WASHINGTON COUNTY, ARKANSAS:**

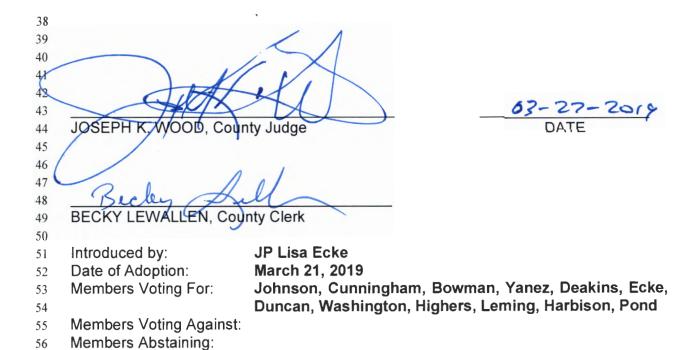
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ARTICLE 1. The County Judge is hereby authorized to enter into a contract with the Association of Arkansas Counties for 2019.

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ARTICLE 2. There is hereby appropriated the amount of \$5,874 from unappropriated reserves of the General Fund to the Dues and Membership Line Item of the General Services Budget (10000188-3090) for 2019.



E. Madison, Jenkins, S. Madison

Members Absent: