

Budget Summary by Elected Official

Update 8-22-2019

Elected Official	Funding	Fund Name	Fund #	2019 Budget	2020 Requested	Non-PS % Chg.	Overall % Chg.	Overall \$ Chg.
<b>Quorum Court</b>	General	Quorum Court	1000 0107	180,547	190,160	48.9%	5.3%	9,613
<b>Judge</b>	General	Judge	1000 0100	430,542	430,537	-1.8%	0.0%	(5)
Judge	General	Bldg & Grds	1000 0108	2,025,114	2,101,687	-28.8%	3.8%	76,573
Judge	General	Planning	1000 0110	395,267	346,192	5.3%	-12.4%	(49,075)
Judge	General	Comptroller	1000 0113	367,570	367,570	-1.3%	0.0%	0
Judge	General	Info. Tech.	1000 0115	1,441,110	1,441,110	-1.3%	0.0%	0
Judge	General	Purchasing	1000 0118	203,761	184,773	-20.3%	-9.3%	(18,988)
Judge	General	Archives	1000 0119	148,884	3,415	-92.4%	-97.7%	(145,469)
Judge	General	Grants	1000 0120	146,918	146,893	-0.2%	0.0%	(25)
Judge	General	Human Res.	1000 0121	329,226	329,226	0.1%	0.0%	0
Judge	General	Attorney	1000 0122	231,896	228,482	3.0%	-1.5%	(3,414)
Judge	General	Animal Shelter	1000 0308	708,954	707,905	-3.3%	-0.1%	(1,049)
Judge	General	JDC	1000 0444	1,549,261	1,548,154	-1.6%	-0.1%	(1,107)
Judge	General	DEM	1000 0500	307,853	304,424	-4.9%	-1.1%	(3,429)
Judge	General	Environmental Affairs	1000 0702	414,594	414,594	0.1%	0.0%	0
Judge	General	Veteran Services	1000 0800	144,639	197,706	95.8%	36.7%	53,067
Judge	General	Road	2000 0200	8,961,956	8,937,237	-1.4%	-0.3%	(24,719)
				17,807,545	17,689,905		-0.7%	(117,640)
Judge	N/A	Ambulance Service	1000 0301	921,174	921,174	0.0%	0.0%	0
Judge	N/A	General - Transfer Out	1000 8888	566,229	950,000	N/A	N/A	N/A
Judge	N/A	Insur. Fund	1002 0125	5,084,261	5,084,261	0.0%	0.0%	0
Judge	N/A	Flex Spend	1800 0126	272,100	238,085	N/A	N/A	N/A
Judge	General	Dist. Ct. Fayetteville	1000 0409	43,368	47,285	9.0%	9.0%	3,917
Judge	General	Dist. Ct. Springdale	1000 0410	37,590	38,340	2.0%	2.0%	750
Judge	General	Dist. Ct. Prairie Grove	1000 0411	24,020	25,872	7.7%	7.7%	1,852
Judge	General	Dist. Ct. West Fork	1000 0412	29,796	29,000	-2.7%	-2.7%	(796)
Judge	General	Dist. Ct. Elkins	1000 0413	27,886	28,206	1.1%	1.1%	320
Judge	General	Dist. Ct. State Judges	1000 0414	46,161	46,161	0.0%	0.0%	0
Judge	General	Constables	1000 0420	43	51	18.6%	18.6%	8
Judge	Other Revenue	Fire Depts.	1000 0502	850,334	850,471	0.0%	0.0%	137
Judge	General	Emerg. Budget	1000 0505	75,000	75,000	0.0%	0.0%	0
Judge	General	Extension Office	1000 0801	224,612	222,612	-0.9%	-0.9%	(2,000)
Judge	Other Revenue	Animal Shelter Fund	1906 0308	922	0	N/A	-100.0%	(922)
Judge	Other Revenue	Road 1/2	2000 0201	1,600,000	1,725,000	7.8%	7.8%	125,000
Judge	NA	Road Transfer Out	2000 8888	0	80,000	N/A	N/A	80,000
Judge	Other Revenue	Emergency 911 Fund	3020 0501	768,202	795,066	0.0%	3.5%	26,864
Judge	Other Revenue	CSU Fund	3075 0341	0	1,395	N/A	N/A	N/A
Judge	Other Revenue	Animal Shelter Projects	3516 0308	33,780	33,780	0.0%	0.0%	0
Judge	Other Revenue	Court Costs & Fines	5800 0117	360,000	360,000	0.0%	0.0%	0
<b>Assessor</b>	General	Assessor	1000 0105	2,322,019	2,353,327	6.4%	1.3%	31,308
Assessor	General	Bd. Equal.	1000 0106	1,173,285	1,110,837	-6.8%	-5.3%	(62,448)
				3,495,304	3,464,164		-0.9%	(31,140)
Assessor	Other Revenue	Amend. 79	3004 0105	60,037	30,707	-51.3%	-48.9%	(29,330)
Assessor	Other Revenue	Late Assesment Fee	3042 0105	0	969	N/A	N/A	(19,000)
<b>Circuit Clerk</b>	General	Circuit Clerk	1000 0102	918,438	938,031	20.0%	2.1%	19,593
Circuit Clerk	N/A	Recorder's Cost Xfr Out	3006 8888	700,000	900,000	N/A	N/A	N/A
Circuit Clerk	Other Revenue	Recorder's Cost	3006 0128	895,439	1,039,423	8.3%	16.1%	143,984
Circuit Clerk	Other Revenue	Child Support Fund	3012 8888	13,000	13,000	0.0%	0.0%	0
Circuit Clerk	Other Revenue	Cir. Clerk Com. Fee	3039 0129	25,000	20,000	-20.0%	-20.0%	(5,000)
<b>Collector</b>	General	Collector	1000 0104	1,167,430	1,147,067	N/A	-1.7%	(20,363)
Collector	Other Revenue	Collector's Automation	3001 0104	430,072	461,077	8.1%	7.2%	31,005
<b>Coroner</b>	General	Coroner	1000 0419	362,708	395,888	63.0%	9.1%	33,180
<b>County Clerk</b>	General	County Clerk	1000 0101	536,585	542,667	N/A	1.1%	6,082
County Clerk	Other Revenue	County Clerk's Cost	3005 0101	139,150	136,850	-1.7%	-1.7%	(2,300)
County Clerk	Other Revenue	County Clerk's Operating	3010 0101	15,000	15,000	0.0%	0.0%	0
<b>Pros. Attorney</b>	General	Pros. Attorney	1000 0416	1,358,553	1,527,066	-2.4%	12.4%	168,513
<b>Sheriff</b>	General	Sheriff	1000 0400	9,227,455	9,055,572	-21.3%	-1.9%	(171,883)
Sheriff	General	Work Release	1000 0428	19,670	19,670	0.0%	0.0%	0
Sheriff	Other Revenue	Jail Maintenance	3017 0127	1,213,500	1,382,423	15.3%	13.9%	168,923
Sheriff	Other Revenue	Jail Operations	3017 0418	14,893,398	16,580,724	25.5%	11.3%	1,687,326
				25,354,023	27,038,389		6.6%	1,684,366
Sheriff	Other Revenue	Sheriff Communication	3014 0400	386,928	251,800	-34.9%	-34.9%	(135,128)
Sheriff	Other Revenue	Boating Safety	3019 0400	7,661	10,900	42.3%	42.3%	3,239

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Sheriff	Other Revenue	Drug Enforcement State	3404 0400	36,855	33,800	-8.3%	-8.3%	(3,055)
Sheriff	Other Revenue	Drug Enforcement Federal	3405 0400	23,519	25,600	8.8%	8.8%	2,081
<b>Treasurer</b>	General	Treasurer	1000 0103	299,226	299,820	N/A	0.2%	594
Treasurer	Other Revenue	Treasurer Automation	3000 0103	17,870	17,505	-2.0%	-2.0%	(365)
<b>Beaumont</b>	General	Circuit Ct. IV	1000 0404	121,461	121,188	-0.5%	-0.2%	(273)
Beaumont	Other Revenue	Adult Drug Ct.	3028 9999	29,000	32,000	10.3%	10.3%	3,000
<b>Bryan</b>	General	Circuit Ct. V	1000 0405	28,474	28,474	0.0%	0.0%	0
<b>Lindsay</b>	General	Circuit Ct. VI	1000 0406	56,210	56,210	0.0%	0.0%	0
<b>Martin</b>	General	Circuit Ct. I	1000 0401	34,542	36,862	6.7%	6.7%	2,320
<b>Taylor</b>	General	Circuit Ct. VII	1000 0407	35,281	43,708	24.4%	23.9%	8,427
<b>Threet</b>	General	Circuit Ct. II	1000 0402	42,424	48,971	18.3%	15.4%	6,547
<b>Zimmerman</b>	General	Circuit Ct. III	1000 0403	1,172,771	1,268,566	7.8%	8.2%	95,795
Zimmerman	General	Ct. Reporting Svcs.	1000 0440	18,720	27,300	45.8%	45.8%	8,580
				1,191,491	1,295,866		8.8%	
Zimmerman	Other Revenue	Cir. Court Automation	3002 0437	18,585	23,085	24.2%	24.2%	4,500
Zimmerman	Other Revenue	Cir. Ct. Juv. Division Fund	3031 0446	8,500	8,500	0.0%	0.0%	0
Other	General	<b>Election Commission</b>	1000 0109	339,347	854,858	151.9%	151.9%	515,511
Other	General	<b>County Health</b>	1000 0300	17,169	17,169	0.0%	0.0%	0
Other	General	<b>Public Defender</b>	1000 0417	535,264	745,768	3.8%	39.3%	210,504
Other	Other Revenue	<b>County Library</b>	3008 0600	2,366,071	2,364,664	0.0%	-0.1%	(1,407)
Other	Other Revenue	Greenland Branch Lib.	3008 0610	22,490	22,490	0.0%	0.0%	0
Other	Other Revenue	Winslow Branch Lib.	3008 0611	17,667	17,667	0.0%	0.0%	0
Other	Other Revenue	<b>HIV Clinic</b>	3401 0305	176,698	176,588	0.0%	-0.1%	(110)
Other	Other Revenue	<b>Law Library</b>	3402 0422	98,001	102,601	4.7%	4.7%	4,600