

Budget Summary by Fund Number

Updated 8-22-2019

| Elected Official | Funding | Fund Name | Fund # | 2019 Budget | 2020 Requested | Non-PS % Chg. | Overall % Chg. | Overall \$ Chg. |
|------------------|---------------|-----------------------------|-----------|-------------|----------------|---------------|----------------|-----------------|
| Judge | General | Judge | 1000 0100 | 430,542 | 430,537 | -1.8% | 0.0% | (5) |
| County Clerk | General | County Clerk | 1000 0101 | 536,585 | 542,667 | N/A | 1.1% | 6,082 |
| Circuit Clerk | General | Circuit Clerk | 1000 0102 | 918,438 | 938,031 | 20.0% | 2.1% | 19,593 |
| Treasurer | General | Treasurer | 1000 0103 | 299,226 | 299,820 | N/A | 0.2% | 594 |
| Collector | General | Collector | 1000 0104 | 1,167,430 | 1,147,067 | N/A | -1.7% | (20,363) |
| Assessor | General | Assessor | 1000 0105 | 2,322,019 | 2,353,327 | 6.4% | 1.3% | 31,308 |
| Assessor | General | Bd. Equal. | 1000 0106 | 1,173,285 | 1,110,837 | -6.8% | -5.3% | (62,448) |
| Quorum Court | General | Quorum Court | 1000 0107 | 180,547 | 190,160 | 48.9% | 5.3% | 9,613 |
| Judge | General | Bldg & Grds | 1000 0108 | 2,025,114 | 2,101,687 | -28.8% | 3.8% | 76,573 |
| Other | General | Election Commission | 1000 0109 | 339,347 | 854,858 | 151.9% | 151.9% | 515,511 |
| Judge | General | Planning | 1000 0110 | 395,267 | 346,192 | 5.3% | -12.4% | (49,075) |
| Judge | General | Comptroller | 1000 0113 | 367,570 | 367,570 | -1.3% | 0.0% | 0 |
| Judge | General | Info. Tech. | 1000 0115 | 1,441,110 | 1,441,110 | -1.3% | 0.0% | 0 |
| Judge | General | Purchasing | 1000 0118 | 203,761 | 184,773 | -20.3% | -9.3% | (18,988) |
| Judge | General | Archives | 1000 0119 | 148,884 | 3,415 | -92.4% | -97.7% | (145,469) |
| Judge | General | Grants | 1000 0120 | 146,918 | 146,893 | -0.2% | 0.0% | (25) |
| Judge | General | Human Res. | 1000 0121 | 329,226 | 329,226 | 0.1% | 0.0% | 0 |
| Judge | General | Attorney | 1000 0122 | 228,482 | 228,482 | 3.0% | -1.5% | (3,414) |
| Other | General | County Health | 1000 0300 | 17,169 | 17,169 | 0.0% | 0.0% | 0 |
| Judge | N/A | Ambulance Service | 1000 0301 | 921,174 | 921,174 | 0.0% | 0.0% | 0 |
| Judge | General | Animal Shelter | 1000 0308 | 708,954 | 707,905 | -3.3% | -0.1% | (1,049) |
| Sheriff | General | Sheriff | 1000 0400 | 9,227,455 | 9,055,572 | -21.3% | -1.9% | (171,883) |
| Martin | General | Circuit Ct. I | 1000 0401 | 34,542 | 36,862 | 6.7% | 6.7% | 2,320 |
| Threet | General | Circuit Ct. II | 1000 0402 | 42,424 | 48,971 | 18.3% | 15.4% | 6,547 |
| Zimmerman | General | Circuit Ct. III | 1000 0403 | 1,172,771 | 1,268,566 | 7.8% | 8.2% | 95,795 |
| Beaumont | General | Circuit Ct. IV | 1000 0404 | 121,461 | 121,188 | -0.5% | -0.2% | (273) |
| Bryan | General | Circuit Ct. V | 1000 0405 | 28,474 | 28,474 | 0.0% | 0.0% | 0 |
| Lindsay | General | Circuit Ct. VI | 1000 0406 | 56,210 | 56,210 | 0.0% | 0.0% | 0 |
| Taylor | General | Circuit Ct. VII | 1000 0407 | 35,281 | 43,708 | 24.4% | 23.9% | 8,427 |
| Judge | General | Dist. Ct. Fayetteville | 1000 0409 | 43,368 | 47,285 | 9.0% | 9.0% | 3,917 |
| Judge | General | Dist. Ct. Springdale | 1000 0410 | 37,590 | 38,340 | 2.0% | 2.0% | 750 |
| Judge | General | Dist. Ct. Prairie Grove | 1000 0411 | 24,020 | 25,872 | 7.7% | 7.7% | 1,852 |
| Judge | General | Dist. Ct. West Fork | 1000 0412 | 29,796 | 29,000 | -2.7% | -2.7% | (796) |
| Judge | General | Dist. Ct. Elkins | 1000 0413 | 27,886 | 28,206 | 1.1% | 1.1% | 320 |
| Judge | General | Dist. Ct. State Judges | 1000 0414 | 46,161 | 46,161 | 0.0% | 0.0% | 0 |
| Pros. Attorney | General | Pros. Attorney | 1000 0416 | 1,358,553 | 1,527,066 | -2.4% | 12.4% | 168,513 |
| Other | General | Public Defender | 1000 0417 | 535,264 | 745,768 | 3.8% | 39.3% | 210,504 |
| Coroner | General | Coroner | 1000 0419 | 362,708 | 395,888 | 63.0% | 9.1% | 33,180 |
| Judge | General | Constables | 1000 0420 | 43 | 51 | 18.6% | 18.6% | 8 |
| Sheriff | General | Work Release | 1000 0428 | 19,670 | 19,670 | 0.0% | 0.0% | 0 |
| Zimmerman | General | Ct. Reporting Svcs. | 1000 0440 | 18,720 | 27,300 | 45.8% | 45.8% | 8,580 |
| Judge | General | JDC | 1000 0444 | 1,549,261 | 1,548,154 | -1.6% | -0.1% | (1,107) |
| Judge | General | DEM | 1000 0500 | 307,853 | 304,424 | -4.9% | -1.1% | (3,429) |
| Judge | Other Revenue | Fire Depts. | 1000 0502 | 850,334 | 850,471 | 0.0% | 0.0% | 137 |
| Judge | General | Emerg. Budget | 1000 0505 | 75,000 | 75,000 | 0.0% | 0.0% | 0 |
| Judge | General | Environmental Affairs | 1000 0702 | 414,594 | 414,594 | 0.1% | 0.0% | 0 |
| Judge | General | Veteran Services | 1000 0800 | 144,639 | 197,706 | 95.8% | 36.7% | 53,067 |
| Judge | General | Extension Office | 1000 0801 | 224,612 | 222,612 | -0.9% | -0.9% | (2,000) |
| Judge | N/A | General - Transfer Out | 1000 8888 | 566,229 | 950,000 | N/A | N/A | N/A |
| Judge | N/A | Insur. Fund | 1002 0125 | 5,084,261 | 5,084,261 | 0.0% | 0.0% | 0 |
| Judge | N/A | Flex Spend | 1800 0126 | 272,100 | 238,085 | N/A | N/A | N/A |
| Judge | Other Revenue | Animal Shelter | 1906 0308 | 922 | 0 | N/A | -100.0% | (922) |
| Judge | General | Road | 2000 0200 | 8,961,956 | 8,937,237 | -1.4% | -0.3% | (24,719) |
| Judge | Other Revenue | Road 1/2 | 2000 0201 | 1,600,000 | 1,725,000 | 7.8% | 7.8% | 125,000 |
| Judge | Other Revenue | Road Transfer Out | 2000 8888 | 0 | 80,000 | N/A | N/A | 80,000 |
| Treasurer | Other Revenue | Treasurer Automation | 3000 0103 | 17,870 | 17,505 | -2.0% | -2.0% | (365) |
| Collector | Other Revenue | Collector's Automation | 3001 0104 | 430,072 | 461,077 | 8.1% | 7.2% | 31,005 |
| Zimmerman | Other Revenue | Cir. Court Automation | 3002 0437 | 18,585 | 23,085 | 24.2% | 24.2% | 4,500 |
| Assessor | Other Revenue | Amend. 79 | 3004 0105 | 60,037 | 30,707 | -51.3% | -48.9% | (29,330) |
| County Clerk | Other Revenue | County Clerk's Cost | 3005 0101 | 139,150 | 136,850 | -1.7% | -1.7% | (2,300) |
| Circuit Clerk | Other Revenue | Recorder's Cost | 3006 0128 | 895,439 | 1,039,423 | 8.3% | 16.1% | 143,984 |
| Circuit Clerk | N/A | Recorder's Cost Xfr Out | 3006 8888 | 700,000 | 900,000 | N/A | N/A | N/A |
| Other | Other Revenue | County Library | 3008 0600 | 2,366,071 | 2,364,664 | 0.0% | -0.1% | (1,407) |
| Other | Other Revenue | Greenland Branch Lib. | 3008 0610 | 22,490 | 22,490 | 0.0% | 0.0% | 0 |
| Other | Other Revenue | Winslow Branch Lib. | 3008 0611 | 17,667 | 17,667 | 0.0% | 0.0% | 0 |
| County Clerk | Other Revenue | County Clerk's Operating | 3010 0101 | 15,000 | 15,000 | 0.0% | 0.0% | 0 |
| Circuit Clerk | Other Revenue | Child Support Transfer Out | 3012 8888 | 13,000 | 13,000 | 0.0% | 0.0% | 0 |
| Sheriff | Other Revenue | Sheriff Communication | 3014 0400 | 386,928 | 251,800 | -34.9% | -34.9% | (135,128) |
| Sheriff | Other Revenue | Jail Maintenance | 3017 0127 | 1,213,500 | 1,382,423 | 15.3% | 13.9% | 168,923 |
| Sheriff | Other Revenue | Jail Operations | 3017 0418 | 14,893,398 | 16,580,724 | 25.5% | 11.3% | 1,687,326 |
| Other | Other Revenue | Boating Safety | 3019 0400 | 7,661 | 10,900 | 42.3% | 42.3% | 3,239 |
| Judge | Other Revenue | Emergency 911 Fund | 3020 0501 | 768,202 | 795,066 | 0.0% | 3.5% | 26,864 |
| Beaumont | Other Revenue | Adult Drug Ct. Transfer Out | 3028 8888 | 29,000 | 32,000 | 10.3% | 10.3% | 3,000 |
| Zimmerman | Other Revenue | Cir. Ct. Juv. Division Fund | 3031 0446 | 8,500 | 8,500 | 0.0% | 0.0% | 0 |
| Circuit Clerk | Other Revenue | Cir. Clerk Com. Fee | 3039 0129 | 25,000 | 20,000 | -20.0% | -20.0% | (5,000) |
| Assessor | Other Revenue | Late Assessment Fee | 3042 0105 | 0 | 969 | N/A | N/A | (19,000) |
| Other | Other Revenue | CSU Fund | 3075 0341 | 0 | 1,395 | N/A | N/A | N/A |
| Other | Other Revenue | HIV Clinic | 3401 0305 | 176,698 | 176,588 | 0.0% | -0.1% | (110) |
| Other | Other Revenue | Law Library | 3402 0422 | 98,001 | 102,601 | 4.7% | 4.7% | 4,600 |
| Sheriff | Other Revenue | Drug Enforcement State | 3404 0400 | 36,855 | 33,800 | -8.3% | -8.3% | (3,055) |
| Sheriff | Other Revenue | Drug Enforcement Federal | 3405 0400 | 23,519 | 25,600 | 8.8% | 8.8% | 2,081 |
| Judge | Other Revenue | Court Costs & Fines | 5800 0117 | 360,000 | 360,000 | 0.0% | 0.0% | 0 |
| | | | | 70,297,849 | 73,704,436 | | 4.8% | 2,832,053 |