Personnel Amounts by Type and Department

Elected Official		Fund Name	Fund #	Graded	UNGR	Elected Officals	
Judge	General	Judge	1000 0100	204,289		110,046	314,335
Sounty Clerk	General	County Clerk	1000 0101	270,653		115,778	386,431
rcuit Clerk	General	Circuit Clerk	1000 0102	547,048		115,778	662,826
Treasurer	General	Treasurer	1000 0103	113,687		109,684	223,371
Collector	General	Collector	1000 0104	711,367		103,591	814,958
Assessor	General	Assessor	1000 0105	1,338,018		109,684	1,447,702
Assessor	General	Bd. Equal.	1000 0106	0			0
Quorum Court	General	Quorum Court	1000 0107	0			0
Judge	General	Bldg & Grds	1000 0108	553,646			553,646
Other	General	Election Commission	1000 0109	0			0
Judge	General	Planning	1000 0110	187,781			187,781
Judge	General	Comptroller	1000 0113	237,619			237,619
Judge	General	Info. Tech.	1000 0115	352,949	82,500		435,449
Judge	General	Purchasing	1000 0118	77,511	02,000		77,511
Judge	General	Archives	1000 0119	0			11,011
Judge	General	Grants	1000 0120	93,109			93,109
Judge	General	Human Res.	1000 0120	179,939			179,939
	and the second sec				01 240		
Judge	General	Attorney	1000 0122	0	81,340		81,340
Other	General	County Health	1000 0300	0			0
Judge	N/A	Ambulance Service	1000 0301	0			205 192
Judge	General	Animal Shelter	1000 0308	305,182		100.10-	305,182
Sheriff	General	Sheriff	1000 0400	5,417,445		129,465	5,546,910
Martin	General	Circuit Ct. I	1000 0401	0			0
Threet	General	Circuit Ct. II	1000 0402	0	4,428		4,428
Zimmerman	General	Circuit Ct. III	1000 0403	767,187			767,187
Beaumont	General	Circuit Ct. IV	1000 0404	42,682			42,682
Bryan	General	Circuit Ct. V	1000 0405	0			0
Lindsay	General	Circuit Ct. VI	1000 0406	0			0
Taylor	General	Circuit Ct. VII	1000 0407	0			0
Judge	General	Dist. Ct. Fayetteville	1000 0409	0			C
Idge	General	Dist. Ct. Springdale	1000 0410	0			0
dge	General	Dist. Ct. Prairie Grove	1000 0411	0			0
Judge	General	Dist. Ct. West Fork	1000 0412	0			C
Judge	General	Dist. Ct. Elkins	1000 0413	0			C
Judge	General	Dist. Ct. State Judges	1000 0414	0			0
Pros. Attorney	General	Pros. Attorney	1000 0416	869,098	202,701		1,071,799
Other	General	Public Defender	1000 0417	333,473	315,949		649,422
Coroner	General	Coroner	1000 0419	63,337		121,871	185,208
Judge	General	Constables	1000 0420	0			0
Sheriff	General	Work Release	1000 0428	0			0
Zimmerman	General	Ct. Reporting Svs.	1000 0440	0			0
Judge	General	JDC	1000 0444	837,655			837,655
Judge	General	DEM	1000 0500	116,059			116,059
Judge	Other Revenue	Fire Depts.	1000 0500	0			110,000
Judge	General	Emerg. Budget	1000 0502	0			0
Judge	General	Environmental Affairs	1000 0505	67,289			67,289
		and the second se					112,134
Judge	General	Veteran Services	1000 0800	112,134			112,134
Judge	General	Extension Office	1000 0801	0			0
Judge	N/A	General - Tranfer Out	1000 8888	0			
Judge	N/A	Insur. Fund	1002 0125	0			0
Judge	N/A	Flex Spend	1800 0126	0			C
Judge	Other Revenue	Animal Shelter	1906 0308				
Judge	General	Road	2000 0200	3,265,781			3,265,781
Judge	Other Revenue	Road 1/2	2000 0201	0			C
Judge	Other Revenue	Road Transfer Out	2000 8888			-	
Treasurer	Other Revenue	Treasurer Automation	3000 0103	0			0
Collector	Other Revenue	Collector's Automation	3001 0104	56,120			56,120
Zimmerman	Other Revenue	Cir. Court Automation	3002 0437	0			0
Assessor	Other Revenue	Amend. 79	3004 0105	0			0
Junty Clerk	Other Revenue	County Clerk's Cost	3005 0101	0			0
sircuit Clerk	Other Revenue	Recorder's Cost	3006 0128	270,132			270,132
Circuit Clerk	N/A	Recorder's Cost Xfr Out	3006 8888	0			C

Personnel Amounts by Type and Department

Elected Official	Funding	Fund Name	Fund #	Graded	UNGR	Elected Officals	Total Salaries
Other	Other Revenue	County Library	3008 0600	147,707			147,707
Other	Other Revenue	Greenland Branch Lib.	3008 0610	0			2
Other	Other Revenue	Winslow Branch Lib.	3008 0611	0			
County Clerk	Other Revenue	County Clerk's Operating	3010 0101	0			6
Circuit Clerk	Other Revenue	Child Support Tranfer Out	3012 8888	0			0
Sheriff	Other Revenue	Sheriff Communication	3014 0400	0			0
Sheriff	Other Revenue	Jail Maintenance	3017 0127	92,277			92,277
Sheriff	Other Revenue	Jail Operations	3017 0418	8,531,155	74,091		8,605,246
Judge	Other Revenue	Emergency 911 Fund	3020 0501	110,030			110,030
Beaumont	Other Revenue	Adult Drug Ct. Transfer Out	3028 8888	0			0
Zimmerman	Other Revenue	Cir. Ct. Juv. Division Fund	3031 0446	0			0
Circuit Clerk	Other Revenue	Cir. Clerk Com. Fee	3039 0129	0			0
Assessor	Other Revenue	Late Assessement Fee	3042 0105	0			0
	Other Revenue	CSU Fund	3075 0341				
Other	Other Revenue	HIV Clinic	3401 0305	82,307			82,307
Other	Other Revenue	Law Library	3402 0422	0			0
Sheriff	Other Revenue	Drug Enforcement State	3404 0400				
Sheriff	Other Revenue	Drug Enforcement Federal	3405 0400				
Judge	Other Revenue	Court Costs & Fines	5800 0117	0			0
				26,354,666	761,009	915,897	28,031,572