

Dept.	2020	2019	Incr./(Decr.)	Comments
0100	5.0	5.0	0.0	
0101	8.0	8.0	0.0	
0102	16.0	16.0	0.0	
0103	4.0	4.0	0.0	
0104	21.0	21.0	0.0	
0105	36.0	36.0	0.0	
0108	15.0	15.0	0.0	
0110	4.5	5.5	(1.0)	Planner (0110003) leaving and not being replaced.
0113	5.0	5.0	0.0	
0115	8.0	8.0	0.0	
0118	2.0	2.0	0.0	
0119	0.0	1.0	(1.0)	Archives Mgr (0119001) moved to Cir. Clerk Recorders Cost 30060128
0120	2.0	2.0	0.0	
0121	4.0	4.0	0.0	
0122	1.0	1.0	0.0	
0308	8.0	8.0	0.0	
0400	117.0	116.0	1.0	Sergeant moved from Jail to Sheriff and into Step system
0402	1.0	1.0	0.0	
0403	20.0	18.0	2.0	Two new Intake Juvenile Officers
0404	1.0	1.0	0.0	
0416	22.0	20.0	2.0	Two new Deputy Prosecuting Atty's
0417	9.0	6.0	3.0	Three new Public Defenders
0419	3.0	3.0	0.0	
0444	24.0	23.0	1.0	Admin. Asst. PT to FT
0500	2.5	2.5	0.0	
0702	2.0	2.0	0.0	
0800	3.0	2.0	1.0	New Deputy Veterans Service Officer
2000 0200	89.0	89.5	(0.5)	GIS Mapping Specialist shared with Planning moved to Emergency 911 3020 0501
3000 0104	2.0	2.0	0.0	
3000 0128	9.0	8.0	1.0	Archives Mgr (0119001) moved to Cir. Clerk Recorders Cost 30060128
3008 0600	3.0	3.0	0.0	
3017 0127	2.0	2.0	0.0	
3017 0418	212.0	197.0	15.0	4 new Corporals; 12 new Deputies; Sergeant moved from Jail to Sheriff and into Step system
3020 0501	2.0	1.5	0.5	GIS Mapping Specialist shared with Planning moved from Road Dept.
3401 0305	2.0	2.0	0.0	
Totals	665.0	641.0	24.0	