

**MINUTES OF THE  
REGULAR MEETING OF THE  
WASHINGTON COUNTY QUORUM COURT**

Thursday, November 21, 2019  
6:00 p.m.  
Washington County Quorum Court Room

2019 DEC 23 PM 1:09  
BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON CO. AR

FILED

County Judge Joseph K. Wood called the meeting to order.

Maylon Rice led the prayer and JP Sue Madison led the pledge.

Members present were JP Lance Johnson, JP Susan Cunningham, JP Harvey Bowman, JP Judith Yanez, JP Patrick Deakins, JP Sam Duncan, JP Shawndra Washington, JP Eva Madison, JP Andrea Jenkins, JP Suki Highers, JP Sue Madison, JP Willie Leming, JP Ann Harbison, and JP Butch Pond. JP Lisa Ecke was absent.

A motion to add an ordinance ratifying a conditional use permit for Blackburn Community Covenant Church to the agenda was made by JP Harbison and seconded by JP Pond. A voice vote was called and all members present unanimously voted to approve the motion. A motion to add an ordinance to establish the additional motor fuel tax fund to the agenda was made by JP Deakins and seconded by JP Leming. A roll call vote was called the votes were tallied as follow:

JP Johnson: Yes  
JP Cunningham: Yes  
JP Bowman: Yes  
JP Yanez: Yes  
JP Deakins: Yes  
JP Ecke: Absent  
JP Duncan: Yes  
JP Washington: Absent  
JP E Madison: No  
JP Jenkins: No  
JP Highers: No  
JP S Madison: No  
JP Leming: Yes  
JP Harbison: Yes  
JP Pond: Yes  
The motion failed.

A motion to adopt the agenda as amended was made by JP S Madison and seconded by JP Highers. A voice vote was called and all members present unanimously voted to approve the motion.

A motion to suspend the rules and read all ordinances by title only was made by JP S Madison and seconded by JP Highers. A voice vote was called and all members present unanimously voted to approve the motion.

During citizen comments, Dwayne Sizemore spoke in opposition of the Ozark Sanctuary Cemetery CUP. Vickie Kelly spoke in favor of the Ozark Sanctuary Cemetery CUP. Dick Johnson, Sherry Main, Joshua McFadden spoke in opposition of the Wedington Mine Dirt Pit CUP. A motion to suspend the rules and add fifteen minutes for citizen comments was made by JP Jenkins and seconded by JP Highers. A roll call vote was called and the votes were tallied as follow:

JP Johnson: No  
JP Cunningham: Yes  
JP Bowman: Yes  
JP Yanez: Yes  
JP Deakins: No  
JP Ecke: Absent  
JP Duncan: No

JP Washington: Absent

JP E Madison: Yes

JP Jenkins: Yes

JP Highers: Yes

JP S Madison: Yes

JP Leming: Yes

JP Harbison: Yes

JP Pond: Yes

The motion was approved. Marcella Terry spoke in favor of the Ozark Sanctuary Cemetery CUP. Coroner Roger Morris spoke about the Ozark Sanctuary Cemetery. Annette Cornelison and Eldon Bagwell spoke in opposition of the Ozark Sanctuary Cemetery CUP. Stephanie McCullough and Jim Hendricks spoke in opposition of the Wedington Mine Red Dirt Pit CUP.

A motion to approve the October 17<sup>th</sup> minutes with an amendment was made by JP S Madison and seconded by JP E Madison. A voice vote was called and all members present unanimously voted to approve the minutes as amended.

Judge Joseph Wood presented his Judge's Report. Judge Wood presented to the Court a Purchasing Department Report of the Disposal of County Property for October.

A motion to postpone the ordinance ratifying a conditional use permit for the Ozark Sanctuary Cemetery until the December meeting was made by JP S Madison and seconded by JP Deakins. A voice vote was called and all members present unanimously voted to approve the motion.

Judge Joseph Wood introduced agenda item 8.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD OF ADJUSTMENTS (Wedington Mine)". A motion to suspend the rules and advance the ordinance to third and final reading was made by JP Duncan and seconded by JP Bowman. A roll call vote was called and the votes were tallied as follow:

JP Johnson: Yes

JP Cunningham: Yes

JP Bowman: Yes

JP Yanez: Yes

JP Deakins: Yes

JP Ecke: Absent

JP Duncan: Yes

JP Washington: Absent

JP E Madison: No

JP Jenkins: No

JP Highers: No

JP S Madison: Yes

JP Leming: Yes

JP Harbison: No

JP Pond: Yes

The motion failed. This ordinance will be on next month's agenda and will be on third reading.

JP S Madison introduced agenda item 9.1. County Attorney Brian Lester read the ordinance by title only "AN ORDINANCE DENYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD OF ADJUSTMENTS (Wedington Mines)". A motion to suspend the rules and advance the ordinance to third reading and final reading was made by JP Jenkins and seconded by JP E Madison. A voice vote was called and all members present unanimously voted to approve the motion. County Attorney Brian Lester read the ordinance "AN ORDINANCE DENYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD OF ADJUSTMENTS". A motion to adopt the ordinance was made by JP S Madison and seconded by JP Highers. There were comments made by various members of the Court sharing their position regarding their vote on the Conditional Use Permit. During public comments, Tom Terminella, Jim Gallagher, Laurie Marshall, Mac Childs, and Susan Jones spoke. A roll call vote was called and the votes were tallied as follow:

JP Johnson: No  
JP Cunningham: Yes  
JP Bowman: No  
JP Yanez: Yes  
JP Deakins: No  
JP Ecke: Absent  
JP Duncan: No  
JP Washington: Yes  
JP E Madison: Yes  
JP Jenkins: Yes  
JP Highers: Yes  
JP S Madison: Yes  
JP Leming: Yes  
JP Harbison: Yes  
JP Pond: No

The motion was approved.

**Ordinance 2019-77, AN ORDINANCE DENYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD OF ADJUSTMENTS (Wedington Mines), was adopted.**

JP Pond introduced agenda item 10.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE INCREASING THE SALARY OF THE DIRECTOR OF VETERANS AFFAIRS IN THE VETERANS AFFAIRS BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Leming. There were comments made by various members of the Court and Comptroller Shannon Worthen. A motion to table agenda items 10 – 16 until the vote on the budget was made by JP Harbison and seconded by JP S Madison. There were comments made by various members of the Court. JP S Madison withdrew her second and the motion failed due to lack of a second. There were no public comments. A roll call vote was called and the votes were tallied as follow:

JP Johnson: Yes  
JP Cunningham: Yes  
JP Bowman: Yes  
JP Yanez: Yes  
JP Deakins: Yes  
JP Ecke: Absent  
JP Duncan: Yes  
JP Washington: No  
JP E Madison: No  
JP Jenkins: No  
JP Highers: No  
JP S Madison: No  
JP Leming: Yes  
JP Harbison: Yes  
JP Pond: Yes

The motion failed to receive the super-majority vote required to pass with one reading. This ordinance will be on next month's agenda and will be on second reading.

JP Pond introduced agenda item 11.1 and read the ordinance by title only, "AN ORDINANCE INCREASING THE SALARY OF THE COUNTY ATTORNEY IN THE COUNTY ATTORNEY BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Duncan. There was a comment made by JP Jenkins. During public comments, Brandy Weaver, Gladys Tiffany, Joe Maynard, Janelle Bradford Smiley, Sherry Main, and Lou Sharp spoke. A roll call vote was called and the votes were tallied as follow:

JP Johnson: Yes  
JP Cunningham: Yes  
JP Bowman: Yes  
JP Yanez: Yes

JP Deakins: Yes  
JP Ecke: Absent  
JP Duncan: Yes  
JP Washington: No  
JP E Madison: No  
JP Jenkins: No  
JP Highers: No  
JP S Madison: No  
JP Leming: No  
JP Harbison: No  
JP Pond: Yes

The motion failed to receive the super-majority vote required to pass with one reading. This ordinance will be on next month's agenda and will be on second reading.

JP Pond introduced agenda item 12.1 and read the ordinance by title only, "AN ORDINANCE INCREASING THE SALARY OF THE GRANTS ADMINISTRATOR IN THE GRANTS DEPARTMENT BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Leming. There were no public comments. A roll call vote was called and the votes were tallied as follow:

JP Johnson: Yes  
JP Cunningham: Yes  
JP Bowman: Yes  
JP Yanez: Yes  
JP Deakins: Yes  
JP Ecke: Absent  
JP Duncan: Yes  
JP Washington: No  
JP E Madison: No  
JP Jenkins: No  
JP Highers: No  
JP S Madison: No  
JP Leming: Yes  
JP Harbison: Yes  
JP Pond: Yes

The motion failed to receive the super-majority vote required to pass with one reading. This ordinance will be on next month's agenda and will be on second reading.

JP Pond introduced agenda item 13.1 and read the ordinance by title only, "AN ORDINANCE INCREASING THE SALARY OF THE PURCHASING MANAGER IN THE GENERAL SERVICES BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Deakins. During public comments, Gladys Tiffany and Brandy Weaver spoke. A roll call vote was called and the votes were tallied as follow:

JP Johnson: Yes  
JP Cunningham: Yes  
JP Bowman: Yes  
JP Yanez: Yes  
JP Deakins: Yes  
JP Ecke: Absent  
JP Duncan: Yes  
JP Washington: No  
JP E Madison: No  
JP Jenkins: No  
JP Highers: No  
JP S Madison: No  
JP Leming: Yes  
JP Harbison: Yes  
JP Pond: Yes

The motion failed to receive the super-majority vote required to pass with one reading. This ordinance will be on next month's agenda and will be on second reading.

JP Pond introduced agenda item 14.1 and read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF DEPUTY ASSESSOR II TO AMENDMENT 79 ADMINISTRATOR IN THE COUNTY ASSESSOR'S BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Jenkins. There were no public comments. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

**Ordinance 2019-78, AN ORDINANCE CHANGING THE TITLE OF DEPUTY ASSESSOR II TO AMENDMENT 79 ADMINISTRATOR IN THE COUNTY ASSESSOR'S BUDGET FOR 2019, was adopted.**

JP Pond introduced agenda item 15.1 and read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF DEPUTY ASSESSOR I TO DEPUTY ASSESSOR II IN THE COUNTY ASSESSOR'S BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Leming. There were comments made by JP Duncan, JP Jenkins, and JP E Madison. There were no public comments. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

**Ordinance 2019-79, AN ORDINANCE CHANGING THE TITLE OF DEPUTY ASSESSOR I TO DEPUTY ASSESSOR II IN THE COUNTY ASSESSOR'S BUDGET FOR 2019, was adopted.**

JP Pond introduced agenda item 16.1 and read the ordinance by title only, "AN ORDINANCE CHANGING THE TITLE OF PERSONNEL POSITIONS IN THE JAIL BUDGET FOR 2019; AND, APPROPRIATING THE AMOUNT OF \$1,734.96 TO SALARY LINE ITEMS IN THE JAIL BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Pond and seconded by JP Leming. There were no public comments. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

**Ordinance 2019-80, AN ORDINANCE CHANGING THE TITLE OF PERSONNEL POSITIONS IN THE JAIL BUDGET FOR 2019; AND, APPROPRIATING THE AMOUNT OF \$1,734.96 TO SALARY LINE ITEMS IN THE JAIL BUDGET FOR 2019, was adopted.**

JP Harbison introduced agenda item 17.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING THE AMOUNT OF \$67,500 IN THE RURAL COMMUNITY GRANT FOR 2019 AND APPROPRIATING SAID AMOUNT TO THE ROAD DEPARTMENT BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Leming. There were no public comments. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

**Ordinance 2019-81, AN ORDINANCE RECOGNIZING THE AMOUNT OF \$67,500 IN THE RURAL COMMUNITY GRANT FOR 2019 AND APPROPRIATING SAID AMOUNT TO THE ROAD DEPARTMENT BUDGET FOR 2019, was adopted.**

JP Harbison introduced items on the consent agenda. County Attorney Brian Lester read each ordinance by title only, "AN ORDINANCE ANTICIPATING REVENUE TOTALING \$860,804.32 IN THE CRISIS STABILIZATION UNIT (CSU) GRANT FUND; AND, APPROPRIATING \$860,804.32 FROM THE CSU GRANT FUND TO VARIOUS BUDGETS FOR 2019". "AN ORDINANCE TRANSFERRING \$16,116.55 FROM THE SALARIES PART-TIME LINE ITEM TO THE FOOD LINE ITEM IN THE JDC BUDGET FOR 2019". A motion to adopt both ordinances was made by JP Harbison and seconded by JP Pond. There were no public comments. A roll call vote was called and all members present unanimously voted to adopt the ordinances.

**Ordinance 2019-82, AN ORDINANCE ANTICIPATING REVENUE TOTALING \$860,804.32 IN THE CRISIS STABILIZATION UNIT (CSU) GRANT FUND; AND, APPROPRIATING \$860,804.32 FROM THE CSU GRANT FUND TO VARIOUS BUDGETS FOR 2019, was adopted.**

**Ordinance 2019-83, AN ORDINANCE TRANSFERRING \$16,116.55 FROM THE SALARIES PART-TIME LINE ITEM TO THE FOOD LINE ITEM IN THE JDC BUDGET FOR 2019, was adopted.**

JP Harbison introduced agenda item 19.1. County Attorney Brian Lester read the ordinance by title only, "AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (Blackburn Community Covenant Church)". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Leming. There were comments made by JP Leming, JP E Madison, and JP Jenkins. There were no public comments. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

**Ordinance 2019-84, AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD (Blackburn Community Covenant Church), was adopted.**

JP Bowman introduced agenda item 20.1. Sale of Cancer Support Home property per ACA 14-16-107. A motion to approve the sale was made by JP Bowman and seconded by JP Harbison. Washington Regional Medical Foundation Executive Director Tim Hudson and CEO Larry Shackelford spoke to the Court. There were comments made by various members of the Court, County Attorney Brian Lester, Judge Joseph Wood, and General Counsel for Washington Regional Tom Olmstead. During public comments, Sherry Main spoke. A roll call vote was called and all members present unanimously voted to approve the motion.

JP Bowman introduced agenda item 21.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE CALLING A SPECIAL ELECTION IN WASHINGTON COUNTY, ARKANSAS ON THE QUESTION OF ISSUING BONDS UNDER AMENDMENT NO. 62 TO THE CONSTITUTION OF THE STATE OF ARKANSAS FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COST OF CAPITAL IMPROVEMENTS; LEVYING A NEW ONE-FOURTH OF ONE PERCENT (0.25%) SALES AND USE TAX FOR THE PURPOSE OF RETIRING SUCH BONDS; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO." A motion to adopt the ordinance was made by JP Bowman and seconded by JP Harbison. There were comments made by various members of the Court and County Attorney Brian Lester. A motion to suspend the rules and advance the ordinance to second reading was made by JP Harbison and seconded by JP Jenkins. A roll call vote was called and the votes were tallied as follow:

JP Johnson: Yes

JP Cunningham: Yes

JP Bowman: Yes

JP Yanez: No

JP Deakins: No

JP Ecke: Absent

JP Duncan: No

JP Washington: Yes

JP E Madison: No

JP Jenkins: Yes

JP Highers: Yes

JP S Madison: No

JP Leming: Yes

JP Harbison: Yes

JP Pond: Yes

The motion failed. This ordinance will be on next month's agenda and will be on second reading.

JP Harbison introduced agenda item 22.1. Assessor Russell Hill requested line item transfers of \$262 from 3004-0105-2002 to 3004-0105-2001; \$266 from 3004-0105-2002 to 3004-0105-2009; \$290 from 3004-0105-2002 to 3004-0105-3031; \$500 from 3004-0105-3009 to 3004-0105-3101; \$1445.00 from 3004-0105-3094 to 3004-0105-3101; \$7129 from 3004-0105-4009 to 3004-0105-4004; \$2000 from 3004-0105-3040 to 3004-0105-4005; \$2700 from 3004-0105-3102 to 3004-0105-4005; \$2200 from 3004-0105-4009 to 3004-0105-4005. Assessor Russell Hill also requested a line item transfer of \$35,594 from 1000-0106-3009 to 1000-0106-3021. A motion to approve the line item transfers was made by JP Harbison and seconded by JP Pond. A roll call vote was called and all members present unanimously voted to approve the motion.

JP Harbison introduced agenda item 23.1. Judge Cristi Beaumont requested line item transfers of \$350 from 1000-0404-2001 to 1000-0404-2005; \$35 from 1000-0404-2001 to 1000-0404-2009; \$3800 from 1000-0404-3003 to 1000-0404-3007; \$100 from 1000-0404-2001 to 1000-0404-3024; \$3200 from 1000-0404-3092 to 1000-0404-3102. A motion to approve the line item transfers was made by JP Harbison and seconded by JP Pond. A roll call vote was called and all members present unanimously voted to approve the motion.

JP Harbison introduced agenda item 24.1. The Planning Department requested line item transfers of \$250 from 1000-0110-2005 to 1000-0110-2001; \$350 from 1000-0110-3030 to 1000-0110-2001; \$75 from 1000-0110-3030 to 1000-0110-2009; \$400 from 1000-0110-3031 to 1000-0110-2023; \$800 from 1000-0110-3090 to 1000-0110-3021; \$900 from 1000-0110-3021 to 1000-0110-2007; \$100 from 1000-0110-3094 to 1000-0110-2007; \$2000 from 1000-0110-3101 to 1000-0110-2007. A motion to approve the line item transfers was made by JP Harbison and seconded by JP Pond. There was a comment made by JP E Madison. A roll call vote was called and the votes were tallied as follow:

- JP Johnson: Yes
  - JP Cunningham: Yes
  - JP Bowman: Yes
  - JP Yanez: Yes
  - JP Deakins: Yes
  - JP Ecke: Absent
  - JP Duncan: Yes
  - JP Washington: No
  - JP E Madison: No
  - JP Jenkins: Yes
  - JP Highers: No
  - JP S Madison: No
  - JP Leming: Yes
  - JP Harbison: Yes
  - JP Pond: Yes
- The motion was approved.

JP Harbison introduced agenda item 25.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$54,994 IN THE LAW ENFORCEMENT GRANT FUND; AND, APPROPRIATING THE AMOUNT OF \$54,994 FROM THE LAW ENFORCEMENT GRANT FUND TO THE SCAAP 2018 BUDGET FOR 2019". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Leming. There were comments made by JP Jenkins and Chief Deputy Jay Cantrell. During public comments, Gladys Tiffany spoke. A roll call vote was called and the votes were tallied as follow:

- JP Johnson: Yes
- JP Cunningham: Yes
- JP Bowman: Yes
- JP Yanez: No
- JP Deakins: Yes
- JP Ecke: Absent
- JP Duncan: Yes
- JP Washington: No
- JP E Madison: No
- JP Jenkins: No
- JP Highers: No
- JP S Madison: No
- JP Leming: Yes
- JP Harbison: Yes
- JP Pond: Yes

The motion failed to receive the super-majority vote required to pass with one reading. This ordinance will be on next month's agenda and will be on second reading.

JP Harbison introduced agenda item 26.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE LEVYING THE COUNTY, MUNICIPAL AND SCHOOL DISTRICT TAXES FOR THE YEAR 2019". A motion to adopt the ordinance was made by JP Harbison and seconded by JP Pond. There were no public comments. A roll call vote was called and all members present unanimously voted to adopt the ordinance.

**Ordinance 2019-85, AN ORDINANCE LEVYING THE COUNTY, MUNICIPAL AND SCHOOL DISTRICT TAXES FOR THE YEAR 2019, was adopted.**

JP Harbison introduced agenda item 27.1. County Attorney Brian Lester read the ordinance by title only, "AN ORDINANCE TO ESTABLISH THE WASHINGTON COUNTY ANNUAL BUDGET FOR THE CALENDAR YEAR 2020". A motion to amend the ordinance and change the 2% pay increase to 3% pay increase was made by JP Harbison and seconded by JP Jenkins. There were comments made by various members of the Court. A roll call vote was called and the vote was tallied as follow:

JP Johnson: No  
JP Cunningham: No  
JP Bowman: Yes  
JP Yanez: Yes  
JP Deakins: No  
JP Ecke: Absent  
JP Duncan: No  
JP Washington: Yes  
JP E Madison: Yes  
JP Jenkins: Yes  
JP Highers: Yes  
JP S Madison: Yes  
JP Leming: Yes  
JP Harbison: Yes  
JP Pond: Yes

The motion was approved. A motion to amend the language in the budget control for the Elected Officials pay increase to remove the wording "of the range" was made by JP S Madison and seconded by JP Jenkins. A voice vote was called and all members present unanimously voted to approve the motion. A motion to adopt the ordinance as amended was made by JP Harbison and seconded by JP Pond. There were comments made by various members of the Court and Circuit Clerk Kyle Sylvester. A motion to amend the budget and decrease \$100,000 from the Recorder's Cost Fund 3006-0128-4000 was made by JP E Madison and seconded by JP Jenkins. A voice vote was called and all members present unanimously voted to approve the motion. A roll call vote was called and the votes were tallied as follow to adopt the 2020 Budget as amended:

JP Johnson: No  
JP Cunningham: No  
JP Bowman: Yes  
JP Yanez: No  
JP Deakins: No  
JP Ecke: Absent  
JP Duncan: No  
JP Washington: Yes  
JP E Madison: No  
JP Jenkins: Yes  
JP Highers: Yes  
JP S Madison: Yes  
JP Leming: Yes  
JP Harbison: Yes  
JP Pond: Yes

The motion failed. A motion to reconsider the vote was made by JP E Madison and seconded by JP Pond. There was a comment made by JP S Madison. A motion to adjourn the meeting was made by JP Duncan. The motion failed due to lack of a second. A voice vote was called and all members



present unanimously voted to approve the motion to reconsider the vote. A roll call vote was called and the votes were tallied as follow to adopt the 2020 Budget as amended:

JP Johnson: No

JP Cunningham: No

JP Bowman: Yes

JP Yanez: Yes

JP Deakins: No

JP Ecke: Absent

JP Duncan: No

JP Washington: Yes

JP E Madison: Yes

JP Jenkins: Yes

JP Highers: Yes

JP S Madison: Yes

JP Leming: Yes

JP Harbison: Yes

JP Pond: Yes

The motion was approved.

**Ordinance 2019-86, AN ORDINANCE TO ESTABLISH THE WASHINGTON COUNTY ANNUAL BUDGET FOR THE CALENDAR YEAR 2020, was adopted.**

JP Bowman presented the November County Services Committee Report. During the November meeting there was discussion on the Radio Communication upgrade. There were presentations given on the Washington Regional Cancer Support Home and the Illinois Watershed Partnership. The Committee also heard an update on the Archives.

JP Harbison presented the November Finance & Budget Committee Report. During the November meetings there were reports given on the Treasurer, Employees' Insurance, and Comptroller. The Committee approved three line item transfer requests and four ordinances to be added to the Quorum Court Agenda. There were budget discussions on the Treasurer, Prosecuting Attorney, Public Defender, Coroner, Collector, Quorum Court, Budget Summaries, and Budget Controls. The Committee approved the 2020 budget to be added to the Quorum Court Agenda.

JP Johnson presented the November Jails/LE/Courts Committee Report. During the November meeting there were Statistic Reports given on the Juvenile Detention Center, Sheriff's Enforcement, Detention, and Pre-Trial vs Bed Count. The Committee also received the Ombudsman's Report and Washington County Criminal Justice Workgroup Report. The Committee received information from JP Deakins on the lease agreement on the County buildings located at 100 and 114 North College Ave, Fayetteville. Sheriff Tim Helder spoke to the Committee about the overcrowding of the jail.

JP Pond gave an update on the November Personnel Committee Report. The Committee did not meeting due to lack of an agenda.

The meeting was adjourned at 9:25 p.m.

Respectfully submitted by,



Patty Burnett

Quorum Court Coordinator

2019 NOV 25 PM 3:57  
BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON CO. AR

FILED

**ORDINANCE NO. 2019-77**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

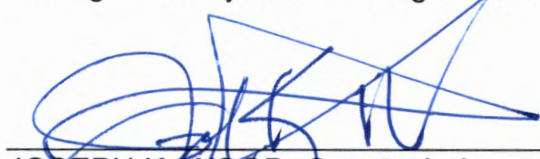
**AN ORDINANCE DENYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD OF ADJUSTMENTS.**

**WHEREAS**, the Planning and Zoning Board of Adjustments granted a Conditional Use Permit for **Wedington Mine** on **August 22, 2019**.

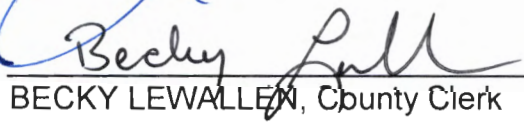
**WHEREAS**, after reviewing the information provided by the Planning Department, the applicant, and members of the community, the Quorum Court desires to deny the Conditional Use Permit, as allowed by Washington County Code and the laws of the State of Arkansas.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** That the Conditional Use Permit for **Wedington Mine** granted by the Planning and Zoning Board of Adjustments is hereby denied.

  
\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

11. 25. 2019  
\_\_\_\_\_  
DATE

  
\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

Introduced by: **JP Sue Madison**  
Date of Passage: **November 21, 2019**  
Members Voting For: **Cunningham, Yanez, Washington, E. Madison, Jenkins, Highers, S. Madison, Leming, Harbison**  
Members Voting Against: **Johnson, Bowman, Deakins, Duncan, Pond**  
Members Abstaining:  
Members Absent: **Ecke**



# WASHINGTON COUNTY PLANNING OFFICE

2615 Brink Dr.  
Fayetteville, AR 72701  
(479) 444-1724

Agenda Item

**E**

Meeting- August 22, 2019  
Project Name: **Wedington Mine CUP**  
Project Number- **2019-123**  
Planner- Nathan Crouch  
ncrouch@co.washington.ar.us

## ZONING- CONDITIONAL USE PERMIT REQUEST

The determination as to whether a conditional use permit will be granted is subjective to a degree. The Zoning Board of Adjustments may act on issues discussed in the zoning ordinance and criteria checklist when making decisions in these matters.

**REQUEST:** Conditional Use Permit approval for Wedington Mine to transition existing agricultural/residential property to open pit red dirt/clay/gravel extraction operations on a parcel of land that is 60.83 acres in size.

**CURRENT ZONING:** Project lies within the County's Zoned area. Agricultural and Single-Family Residential uses at a density of 1 unit per acre are allowed by right. Any other uses may be approved through the Conditional Use Permitting process.

**PLANNING AREA:** This project is not located in a city planning area. It is solely within Washington County's jurisdiction.

**FUTURE LAND USE:** Residential (Compatible to Surrounding Densities)

**QUORUM COURT DISTRICT:** District 7, Sam Duncan

**FIRE SERVICE AREA:** Wedington Rural FD

**SCHOOL DISTRICT:** Farmington

**INFRASTRUCTURE: Water-** Washington Water Authority

**Electric-**Ozarks Electric

**Natural Gas-** N/A

**Telephone-** AT&T

**Cable-** N/A

### **BACKGROUND/ PROJECT SYNOPSIS:**

#### **History of the proposed Rich Red Dirt mine and the issues it had that lead to its denial**

In July, 2014, Conditional Use Permit approval was requested by Mark Rick to allow a commercial open-cut red dirt mine at this location. After being tabled multiple times the CUP request was denied at the November, 2014 meeting due to the following factors:

- Safety concerns regarding the proposed location of the haul road intersection with Harmon Road.
- Issues of compatibility
- The likelihood that this project will be injurious to the use and enjoyment of some of the other property in the surrounding area for the purposes already permitted, and substantially diminish and impair some property values within the surrounding area.

#### **The current proposal**

Now, Wedington Mine has purchased a portion of the property and is requesting Conditional Use Permit approval to allow a commercial open-cut red dirt mine on approximately 60.83 acres. This CUP request is not proposing any permanent structures or utility service at this time.

Access will be to the west from Harmon Road, near the Wedington Woods Subdivision entrance, with a proposed dump truck volume of 30-50 round trips daily (See applicant's Traffic Statement). Portions of the interior roads have been constructed and the connection to Harmon Road in Washington County's right-of-way is permitted and complete.

The applicant has received General Permit approval from the Arkansas Department of Environmental Quality to mine up to 20 acres. The applicant has provided a letter of credit for the required bonding to actively mine up to 4 acres at a time. It is the applicant's intent to mine only up to 4 acres at a time, with reclamation of the mined area at a rate such that no more than 4 acres will be actively active at once.

## **TECHNICAL CONCERNS:**

### **Utilities**

No structures or utilities are proposed for this development at this time.

#### **Water/Plumbing:**

Washington Water Authority has an 18-inch water main running along the east side of Harmon Road, beneath (perpendicular to) the applicant's access drive. WWA has stated that "due to the crucial function of this water main supplying the Washington Water North zone and the heavy equipment traffic generated by this CUP, the existing water main running under the proposed access drive will need a designed steel encasement."

However, WWA has stated they are willing to consider other options for protecting the water main. They will need the applicant to submit the preferred option to them to review.

#### **Electric:**

Ozarks Electric provided general technical comments:

1. Any damage or relocation of existing facilities will be at the owner's expense.
2. Any power line extension that has to be built to this property will be at the owner's expense.
3. All off site easements that are needed for Ozarks to extend electrical service to the property must be obtained by developer and easement documentation provided to Ozarks before work begins. On site easements must be shown on plat and recorded with the county.

Additional comments:

4. Ozark Electric has existing lines in the area. There is a 30ft. utility easement along all overhead lines.

#### **Gas/Cable/Phone:**

No comments/concerns at this time.

### **Fire Code**

The Washington County Fire Marshal had no comment/concerns at this time as there are no structures proposed.

### **Septic:**

No new septic systems are proposed.

### **Roads/Sight Visibility/Ingress-Egress/Parking:**

Some interior roads have been constructed, and the paved access road entrance connection to Harmon Road, on Washington County right-of-way, is permitted and complete. The remainder of the haul road and interior roads remain private at this time.

Harmon Road (WC-31) is a thoroughfare that conveys north-south traffic west of, and parallel to, I-49. This county road carries traffic of all types and sizes, including school busses, freight trucks, dump trucks and trash trucks of varying sizes and capacities, passenger vehicles and motorcycles, etc.

### Traffic Study

The Road Department is conducting an ongoing traffic study along the length of Harmon Road as part of Washington County's Comprehensive 5-year Road Plan. The first section of the study was conducted to determine the daily traffic volume along the section of Harmon Road between the entrance to Wedington Woods Subdivision (Dogwood Rd.) and the bottom of the hill to the south. The 7-day traffic study yielded traffic count data for each hour of the day, average daily traffic volume, vehicle type, and vehicle speed. (See attached Traffic Study report)

Some interesting data from the Traffic Study are as follows:

- Average Daily Traffic- 1487 vehicles
- 75% of vehicles travelling south (approaching the bottom of the hill) are at 30-40 MPH
- 62% of vehicles travelling north (down the hill) are at 40-50 MPH
- Traffic volume spikes from 3 – 7 PM
- Average of 62 vehicles per hour
- 70% of traffic is on weekdays, 30% on weekends

Next the Road Department will begin conducting similar traffic studies on all of the county roads that connect to Harmon Road in order to get those traffic volumes and make informed decisions regarding upgrades to the roadway.

In approximately 1 year the Road Department will conduct the traffic study again to determine the change in traffic volume and characteristics. At that time, the Road Department will have the data needed to determine if upgrades are necessary along Harmon Road.

### Sight Distance/Speed Limit

5 years ago when Rich Red Dirt was proposed, the sight distance was measured from a proposed (approximate) location, and evaluated based on a 45 MPH speed limit which has a sight distance requirement of 500 ft for left hand turns and 430 ft for right hand turns. However, the County Road Department evaluated the characteristics of Harmon Road with respect to speed, curves, and slopes in the curves, and determined the speed limit should be posted at 35 MPH along the section between Hwy 16 and Gun Club Road. The sight distance requirement for 35 MPH speed zone is 390 ft for left hand turns and 335 ft for right hand turns. Now that construction of the haul road is complete, the County Road Department calculated the sight distance in accordance with the requirements of AASHTO's "A Policy on Geometric Design of Highways and Streets", also known as "The Green Book". They determined the sight distance to be 440 ft to the left (south) and 836 ft to the right (north).

This sight distance meets the requirement. The measurement was taken prior to mowing/clearing the right-of-way. Once the Road Department clears the right-of-way the sight distance is expected to increase.

### Drainage:

The Washington County Contracted Engineer made the following comments:

1. At the CUP stage, I do not have any comments on drainage. However, at the LSD stage, a drainage report will need to be provided analyzing pre-versus post flows discharging from the site.
2. Regarding traffic, 30 to 50 trucks daily is not going to be enough to warrant any signals. However, it should be taken into account the damage to Harmon Road over time that the trucks will cause. I will let the Road Dept. address that though.

Additional comments concerning the site plan and drainage report will be requested at the Preliminary High-Impact Large Scale Development stage.

### Environmental Affairs Concerns:

At this time, no stormwater permit is required by Washington County; however, the applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality (ADEQ).

Stormwater runoff and erosion will be evaluated at the next stage of permitting, Preliminary High-Impact Large Scale Development.

**Signage/Lighting/Screening Concerns:**

If the applicant desires a business sign, it must be placed outside the county road right-of-way, no larger than 24 square feet, and must not be lit from within. Any proposed signage must be submitted to the Planning office for review and approval prior to installation.

All outdoor lighting must be shielded from neighboring properties. Any lighting must be indirect and not cause disturbance to drivers or neighbors. All security lighting must be shielded appropriately (see attached diagram for examples).

**COMPATIBILITY CONCERNS:**

**Surrounding Uses:**

The surrounding land uses are predominantly single family residential and agricultural. However, there are a number of other dirt pits and a large quarry in the vicinity.

Staff feels that the applicant's request can be made compatible with the surrounding uses and residential densities with the conditions of approval listed below. (See attached Surrounding Uses map)

**County's Land Use Plan (written document):**

According to the County's Land Use Plan,

**SECTION III. PHYSICAL DEVELOPMENT**

**A. LAND USE CONSIDERATIONS**

**4. INDUSTRIAL**

The chief goals for industrial development are:

**Planning Staff's response to each item is shown in bold text.**

- a. Provision of sites which are located adjacent to major thoroughfares or other adequate transportation facilities;  
**The subject property is adjacent to and takes access from Harmon Road (WC-31).**
- b. Allocate land in sufficient quantity, where infrastructure exists, or will exist, so that industrial growth can be accommodated to benefit both industry, and the county. This will ensure that industrial land is protected from encroachment by non-industrial uses; and,  
**Within the vicinity there exist one active limestone quarry, three active red dirt mines, and two inactive red dirt mines. The infrastructure is available, or will be made available if this proposed red dirt mine is approved.**  
**The Washington County zoning map doesn't designate areas in the county as suitable or unsuitable for industrial uses. However, as there are several mineral extraction operations in the vicinity Planning Staff feels the location for this proposal is suitable.**
- c. Provide for ample utilities and services to support industrial development.  
**This proposal is not requesting any utilities, but there are overhead powerlines and an 18-inch water main adjacent to the subject property. If utility service is requested in the future there should be no problem providing it.**

These goals can be achieved through the following operations:

- a. Adopt development regulations and standards to provide for quality development;

**At this (CUP) stage land-use compatibility is being evaluated. If approved, the applicant must also receive High-Impact Large Scale Development approval, which is where the site design, stormwater, and technical specifics will be evaluated.**

- b. Identify suitable land for reservation of future industrial growth;  
**As there are several mining/quarrying operations in the vicinity Planning Staff feels this location is suitable.**
- c. Provide adequate services, utilities and accessibility;  
**Provided.**
- d. Insulate industrial sites from other activities by location or buffers; and,  
**Buffering will be evaluated at the next stage off permitting.**
- e. Require provision of ample off-street parking and loading space.  
**Not required for this proposal as parking and loading will be conducted on-site.**

### **Future Land Use Plan**

The County's Future Land Use Plan identifies the subject property as "Residential (Compatible to Surrounding Densities)".

When the Future Land Use Plan was developed there were already multiple dirt mines and a large quarry in the vicinity of the proposed mine. They were grandfathered into compliance.

It is Planning Staff's opinion that locating new dirt mines near other existing dirt mines makes the most sense with respect to compatibility.

### **SITE VISIT:**

A site visit was conducted by planning staff on August 13, 2019. No issues were noted at that time

### **NEIGHBOR COMMENTS/CONCERNS:**

All neighbors within one-half mile of the boundary of this property were notified by certified mail of this proposed project.

As of 8-16-19, 30 comments have been received by Planning Staff all opposed to the proposal. Additionally, on 8-16-19 a petition with 34 signatures was received, all opposed to the proposal. (See attached neighbor petition map)

Staff will update the Planning Board at the meeting if any additional comments are received.

Sec. 11-200 – Criteria for Allowance of Conditional Uses

**Planning Staff's response to each item is shown in bold text.**

- a) The Board shall hear and decide requests for a conditional use and may authorize such if it finds:

- (1) That a written application has been filed with the Planning Office and the appropriate fee has been paid.

**Filed & Paid.**

- (2) That the applicant has provided proof that each property owner as set out in section 11-204 has been notified by return receipt mail.

**Notifications were mailed on 7-23-19, 30 days prior to the Planning Board meeting.**

- (3) That adequate utilities, roads, drainage and other public services are available and adequate or will be made available and adequate if the use is granted.

**If this CUP request is approved and ratified, the applicant will submit documentation for High-Impact Large Scale Development review. At that time the technical aspect of the proposal will be evaluated.**

- (4) That the proposed use is compatible with the surrounding area.

**This requested land use can be made compatible with the surrounding area with the proposed conditions of approval, and through the High-Impact Large Scale Development review process.**

- (5) That the establishment, maintenance, or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare.

**A number of neighbors argue this proposed use will be detrimental to and endanger their public health, safety, comfort and general welfare. However, no objective data has been submitted for review.**

- (6) That the conditional use will not be injurious to the use and enjoyment of other property in the surrounding area for the purposes already permitted, nor substantially diminish and impair property values within the surrounding area.

**Similar to #5 above, no objective data has been submitted for review. There are multiple mines and a large quarry in the vicinity, and Staff is unaware of any litigation that has arisen due to compatibility issues with those operations.**

- (7) That the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding area for uses permitted in the zone.

**If this Conditional Use is granted, future development along Harmon Road may actually source building materials from this development.**

- b) If it is determined that there exist conditions that could be imposed by the Board that would significantly lessen the impact of the aforesaid, then the Board has the power to impose said conditions which shall be specifically set forth.

**STAFF RECOMMENDATION: Staff recommends *approval* of the proposed Wedington Mine Conditional Use Permit with the following conditions:**

**Planning Conditions:**

1. Applicant must satisfy the issue as to which acreage will be mined, within the overall 60.83 acre property.
2. Applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality (ADEQ).

**Washington Water Authority Conditions:**

1. The 18-inch water main beneath the access road must be protected.
2. At Large Scale Development stage, the applicant must provide engineered plans showing how the water main will be protected.

**Fire Conditions:**

1. No structures are proposed, so the County Fire Marshal has no comments or concerns at this time.



**Sewer/Septic/Decentralized Sewer Conditions:**

1. No new septic systems are proposed, so the Health Department has no comments or concerns at this time.

**Roads/Sight Visibility/Ingress-Egress/Parking Conditions:**

1. Any work to be completed in the County Road Right-of-Way requires a permit from the Road Department prior to beginning work. Any tile that may be needed must be sized by the Road Department. The Road Department may be reached at (479) 444-1610.

**Drainage Conditions:**

1. At the LSD stage, a drainage report will need to be provided analyzing pre- versus post flows discharging from the site.
2. Additional comments concerning the site plan and drainage report will be requested at the Preliminary Large Scale Development stage.

**Environmental Conditions:**

1. At this time, no stormwater permit is required by Washington County; however, the applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality (ADEQ).

**Utility Conditions:**

1. Any damage or relocation of utilities will be at the expense of the owner/applicant.

**Signage/Lighting/Screening Conditions:**

1. Signage cannot be placed in the County Right-of-Way.
2. If a sign is desired, a sketch must be submitted to Planning Staff for review and approval. Any signage must be no larger than 24 sq ft, and must not be lit from within.
3. Any outdoor lighting must be shielded from neighboring properties. Any lighting must be indirect and not cause disturbance to drivers or neighbors. All security lighting must be shielded appropriately.

**Standard Conditions:**

1. Pay engineering fees within 30 days of project approval. Applicant will be billed once invoices are received. Any extension must be approved by the Planning Office.
2. Any further splitting or land development not considered with this approval must be reviewed by the Washington County Planning Board/Zoning Board of Adjustments.
3. This CUP must be ratified by the Quorum Court.
4. It is the applicant's responsibility to contact the Planning Office when inspections are needed.
5. All conditions shall be adhered to and completed in the appropriate time period set out by ordinance.
  - o This project requires additional review (High-Impact Large Scale Development), and therefore, the applicant must submit for Preliminary project review within 12 months of this CUP project's ratification.

**PRIOR PLANNING BOARD/ZONING BOARD OF ADJUSTMENTS ACTION:**

\_\_\_\_\_ CUP Approved  
\_\_\_\_\_ CUP Ratified  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Tabled

Item 19-I-097  
Personnel Committee (10/07/2019); Passed to Finance & Budget  
Finance & Budget Committee (10/08/2019); Passed to QC with a DO PASS recommendation – Consent Agenda  
Regular Quorum Court (10/17/2019); Postponed to November QC meeting

**ORDINANCE NO. 2019-78**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE CHANGING THE TITLE OF  
DEPUTY ASSESSOR II TO AMENDMENT 79  
ADMINISTRATOR IN THE COUNTY  
ASSESSOR'S BUDGET FOR 2019.**

**WHEREAS**, the Washington County Assessor desires to change the title of two full time positions in the Assessor's Budget for 2019.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** The title of the personnel position of Deputy Assessor II, Grade 11 (Positions 0105021 and 0105051) in the County Assessor's Budget of the General Fund (10000105), is hereby changed to Amendment 79 Administrator, Grade 14 (Positions 0105021 and 0105051) for 2019.

**ARTICLE 2.** The salary of Positions 0105021 and 0105051, in the County Assessor's 2020 Budget, are hereby increased by \$2,663.

**ARTICLE 3.** There is hereby appropriated the total amount of \$3,275 from unappropriated reserves in the General Fund (1000) to the following salary line items in the County Assessor's Budget for 2019:

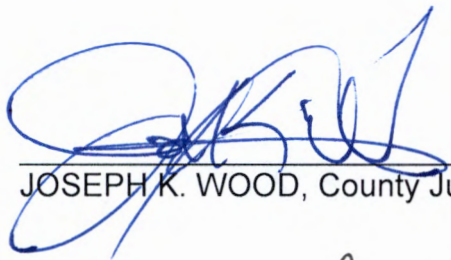
Salaries, Full-Time	(10000105-1001)	\$ 2,663
Social Security Matching	(10000105-1006)	204
Noncontributory Retirement	(10000105-1008)	408
<b>TOTAL APPROPRIATION</b>		<b><u>\$3,275</u></b>

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CO. & PROBATE CLERK  
WASHINGTON CO. AR

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JOSEPH K. WOOD, County Judge

11-25-2019  
DATE



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BECKY LEWALLEN, County Clerk

Introduced by: **JP Butch Pond**  
Date of Passage: **November 21, 2019**  
Members Voting For: **Johnson, Cunningham, Bowman, Yanez, Deakins,  
Duncan, Washington, E. Madison, Jenkins, Highers, S.  
Madison, Leming, Harbison, Pond**  
Members Voting Against:  
Members Abstaining:  
Members Absent: **Ecke**

Item 19-I-098  
Personnel Committee (10/07/2019); Passed to Finance & Budget  
Finance & Budget Committee (10/08/2019); Passed to QC with a DO PASS recommendation – Consent Agenda  
Regular Quorum Court (10/17/2019); Postponed to November QC meeting

**ORDINANCE NO. 2019-79**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

FILED  
2019 NOV 25 PM 3:57  
BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON CO. AR

**AN ORDINANCE CHANGING THE TITLE OF  
THE DEPUTY ASSESSOR I TO DEPUTY  
ASSESSOR II IN THE COUNTY  
ASSESSOR'S BUDGET FOR 2019.**

**WHEREAS**, the Washington County Assessor desires to  
change the title of one full-time position in his budget for 2019.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** The title of the personnel position of Deputy  
Assessor I, Grade 9 (Position 0105056) in the County Assessor's Budget, of the  
General Fund (10000105), is hereby changed to Deputy Assessor II, Grade 12 (Position  
0105056) for 2019.

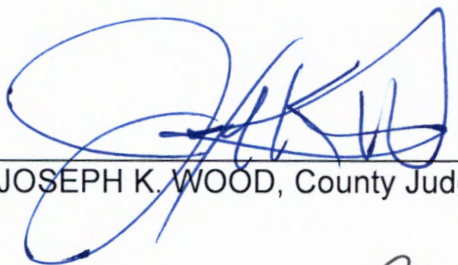
**ARTICLE 2.** The salary of Position 0105056 in the County  
Assessor's 2019 Budget is hereby increased by \$221.

**ARTICLE 3.** There is hereby appropriated \$272 from  
unappropriated reserves, in General Fund (1000), to the following salary line items in  
the County Assessor's Budget for 2019:

Salaries, Full-Time	(10000105-1001)	\$ 221
Social Security Matching	(10000105-1006)	17
Noncontributory Retirement	(10000105-1008)	34
<b>TOTAL APPROPRIATION</b>		<b><u>\$272</u></b>

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JOSEPH K. WOOD, County Judge

11-25-2019  
DATE



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BECKY LEWALLEN, County Clerk

Introduced by: **JP Butch Pond**  
Date of Passage: **November 21, 2019**  
Members Voting For: **Johnson, Cunningham, Bowman, Yanez, Deakins,  
Duncan, Washington, E. Madison, Jenkins, Highers, S.  
Madison, Leming, Harbison, Pond**  
Members Voting Against:  
Members Abstaining:  
Members Absent: **Ecke**

Item 19-I-101  
Personnel Committee (10/07/2019); Passed to Finance & Budget  
Finance & Budget Committee (10/08/2019); Passed to QC with a DO PASS recommendation – Consent Agenda  
Regular Quorum Court (10/17/2019); Postponed to November QC meeting

**ORDINANCE NO. 2019-80**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE CHANGING THE TITLE OF  
PERSONNEL POSITIONS IN THE JAIL  
BUDGET FOR 2019; AND, APPROPRIATING  
THE AMOUNT OF \$1,734.96 TO SALARY  
LINE ITEMS IN THE JAIL BUDGET FOR  
2019.**

**WHEREAS**, the Quorum Court desires to change title of two  
positions in the Jail Budget for 2019.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** The title of the personnel position of Human  
Resources Administrator – Sheriff, Grade 19 (Position 0418112) is changed to Human  
Resources Director – Sheriff, Grade 23 (Position 0418112) in the Jail Budget  
(30170418) for 2019.

**ARTICLE 2.** The title of the personnel position of  
Maintenance Tech Lead Trainer, Grade 18 (Position 0127002) is changed to Sheriff's  
Maintenance Technician, Grade 18 (Position 0127002) in the Jail Budget (30170418)  
for 2019.

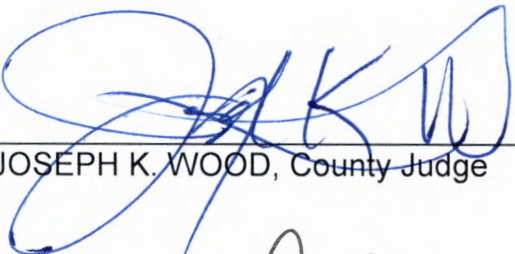
**ARTICLE 3.** There is hereby appropriated the total amount  
of \$1,734.96 from unappropriated reserves in the Jail Fund (3017) to the following line  
items in the Jail Budget for 2019:

Salaries, Full-Time (0418112) (30170418-1001)	\$ 1,410.88
Social Security Matching (30170418-1006)	107.93
Noncontributory Retirement (30170418-1008)	216.15

**TOTAL APPROPRIATION \$ 1,734.96**

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JOSEPH K. WOOD, County Judge

11.21.2019  
DATE



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BECKY LEWALLEN, County Clerk

Introduced by: **JP Butch Pond**  
Date of Passage: **November 21, 2019**  
Members Voting For: **Cunningham, Bowman, Yanez, Deakins, Duncan,  
Washington, E. Madison, Jenkins, Highers, S. Madison,  
Leming, Harbison, Pond**  
Members Voting Against:  
Members Abstaining:  
Members Absent: **Johnson, Ecke**

Item 19-I-102  
Finance & Budget Committee (10/08/2019); Passed to QC with a DO PASS recommendation – Consent Agenda  
Regular Quorum Court (10/17/2019); Postponed to November QC meeting

**ORDINANCE NO. 2019-81**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

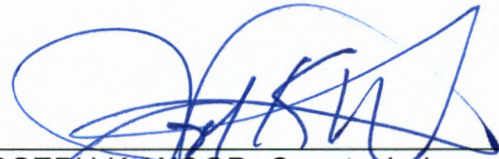
**AN ORDINANCE RECOGNIZING THE  
AMOUNT OF \$67,500 IN THE RURAL  
COMMUNITY GRANT FUND FOR 2019 AND  
APPROPRIATING SAID AMOUNT TO THE  
ROAD DEPARTMENT BUDGET FOR 2019.**

**WHEREAS,** Washington County received \$67,500 as a  
result of its Grant Application to the Arkansas Unpaved Roads Grant as authorized by  
the Quorum Court in Resolution No. 2019-01.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** There is hereby recognized the total amount of  
\$67,500 for the Rural Community Grant Fund (35037010) for 2019.

**ARTICLE 2.** There is hereby appropriated the total amount  
of \$67,500 from the Rural Community Grant Fund (35037010) to the Gravel, Dirt, and  
Sand line item (20000200-2027) in the Road Department Budget for 2019.

  
\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

11.25.2019  
\_\_\_\_\_  
DATE

  
\_\_\_\_\_  
BECKY LEWALLEN, County Clerk

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2019 NOV 25 PM 3:57  
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CO. & PROBATE CLERK  
WASHINGTON CO. AR

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42 Introduced by: **JP Ann Harbison**  
43 Date of Passage: **November 21, 2019**  
44 Members Voting For: **Cunningham, Bowman, Deakins, Duncan, Washington,**  
45 **E. Madison, Jenkins, Highers, S. Madison, Leming,**  
46 **Harbison, Pond**  
47 Members Voting Against:  
48 Members Abstaining:  
49 Members Absent: **Johnson, Yanez, Ecke**

FILED  
2019 NOV 25 PM 3:58  
BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON CO. AR

**ORDINANCE NO. 2019-82**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE ANTICIPATING REVENUE  
TOTALING \$860,804.32 IN THE CRISIS  
STABILIZATION UNIT (CSU) GRANT FUND;  
AND, APPROPRIATING \$860,804.32 FROM  
THE CSU GRANT FUND TO VARIOUS  
BUDGETS FOR 2019.**

**WHEREAS,** Washington County anticipates receiving the total amount of \$860,804.32 from the State of Arkansas to help fund the Northwest Arkansas Crisis Stabilization Unit for 2019.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** There is hereby anticipated revenue totaling \$860,804.32 in the CSU Grant Fund (3550-0340) for 2019; and,

**ARTICLE 2.** There is hereby appropriated the total amount of \$860,804.32 from the CSU Grant Fund (3550-0340) to various line items in the following budgets for 2019:

<b><u>CSU Grant Fund</u></b>		
Other Professional Services	(35500340-3009)	\$811,300.00
<b><u>Information/Technology Budget</u></b>		
General Supplies	(10000115-2001)	\$ 1,000.00
Small Equipment	(10000115-2002)	3,000.00
Computer/IT Equipment	(10000115-2009)	15,000.00
Plumbing and Electrical	(10000115-2022)	300.00
Parts and Repairs	(10000115-2023)	5,000.00
Computer Services	(10000115-3003)	5,182.66

42 Other Professional Services (10000115-3009) 500.00

43

44 **Buildings & Grounds Budget**

45 Small Equipment (10000108-2001) \$ 15,004.66

46 Food (10000108-2005) 200.00

47 Fuels, Oil, and Lubricants (10000108-2007) 1,300.00

48 Computer/IT Equipment (10000108-2009) 10.00

49 Cell Phones/Pagers/Radios (10000108-3022) 500.00

50 Cable (10000108-3024) 7.00

51 Meals and Lodging (10000108-3094) 1,500.00

52 Training and Education (10000108-3101) 1,000.00

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54 **TOTAL APPROPRIATION \$ 860,804.32**

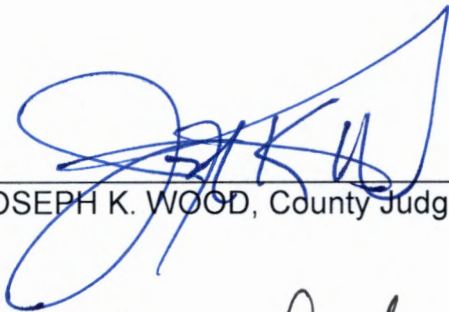
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\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

11.25.2019  
\_\_\_\_\_  
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BECKY LEWALLEN, County Clerk

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Introduced by: **JP Ann Harbison**  
Date of Passage: **November 21, 2019**  
Members Voting For: **Johnson, Cunningham, Bowman, Yanez, Deakins,  
Duncan, Washington, E. Madison, Jenkins, Highers, S.  
Madison, Leming, Harbison, Pond**  
Members Voting Against:  
Members Abstaining:  
Members Absent: **Ecke**

**ORDINANCE NO. 2019-83**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TRANSFERRING \$16,116.55 FROM THE SALARIES PART-TIME LINE ITEM TO THE FOOD LINE ITEM IN THE JDC BUDGET FOR 2019.**

**WHEREAS**, the JDC needs to transfer money from a personal services line item to the food line item to cover the cost for detainee food for the remainder of the year; and,

**WHEREAS**, the Budget Controls require an ordinance to transfer money out of the personal services category.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** There is hereby transferred the total amount of \$16,116.55 from the Salaries, Part-Time line item (10000444-1002) to the Food line item (10000444-2005) in the JDC Budget for 2019.

\_\_\_\_\_  
JOSEPH K. WOOD, County Judge

*11.25.2019*

\_\_\_\_\_  
DATE

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BECKY LEWALLEN, County Clerk

FILED  
2019 NOV 25 PM 3:58  
BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON CO. AR

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Introduced by: **JP Ann Harbison**  
Date of Passage: **November 21, 2019**  
Members Voting For: **Johnson, Cunningham, Bowman, Yanez, Deakins,  
Duncan, Washington, E. Madison, Jenkins, Highers, S.  
Madison, Leming, Harbison, Pond**  
Members Voting Against:  
Members Abstaining:  
Members Absent: **Ecke**

**ORDINANCE NO. 2019-84**

BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON CO. AR

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**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY ORDINANCE RATIFYING A CONDITIONAL USE PERMIT GRANTED BY THE PLANNING AND ZONING BOARD.**

**WHEREAS**, the Planning and Zoning Board granted a Conditional Use Permit on **November 7, 2019** , for the **Blackburn Community Covenant Church**; and,

**WHEREAS**, immediate ratification is necessary by the Quorum Court to prevent undue delay and expense to the applicant; and,

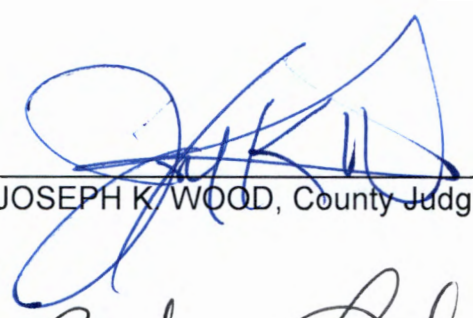
**WHEREAS**, ratification will not affect any appeal rights any person may have.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** That the Conditional Use Permit for the **Blackburn Community Covenant Church** granted by the Planning and Zoning Board is hereby ratified.

**ARTICLE 2. Emergency Clause.** It is hereby determined that it is in the best interest of the applicant and the public for this ordinance to be effective immediately; therefore, an emergency is declared to exist and this ordinance shall be and is effective on the date of its passage.

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JOSEPH K. WOOD, County Judge

11.25.2019

DATE



BECKY LEWALLEN, County Clerk

Introduced by: **JP Ann Harbison**  
Date of Passage: **November 21, 2019**  
Members Voting For: **Johnson, Cunningham, Bowman, Yanez, Deakins,  
Duncan, Washington, E. Madison, Jenkins, Highers, S.  
Madison, Leming, Harbison, Pond**  
Members Voting Against:  
Members Abstaining:  
Members Absent: **Ecke**

## Blackburn Community Covenant Church CUP

**The Planning Board/Zoning Board of Adjustments approved the Blackburn Community Covenant Church CUP, with conditions, request on November 7, 2019 (6 members voted "in favor", 0 members voted "against", 1 member was absent).**

The applicant, Blackburn Community Covenant Church Inc, is seeking Conditional Use Permit approval to utilize a parcel for a church and community gathering purposes.

The zoning is for Agricultural and Single Family Residential uses with a maximum density of one (1) residential unit per acre.

The project parcel is not in a planning area.

The project parcel (001-00688-000) is approximately 41 acres (more or less) in size and is owned by the applicant.

The project location is on the north side of E Devil's Den Road AR 74 and is approximately less than a mile away from Interstate Highway 49.

The applicant intends to utilize approximately one (1) acre of the 41 acre parcel as a church and its grounds.

The church building will be approximately 7,200 square feet. The parking lot will consist of 23 spaces. There will be 2 accessible spaces.

The church will utilize septic. The lateral fields, primary and alternate, will be protected by landscaping barriers such as large rocks/boulders.

If the Conditional Use Permit request is approved, the applicant will not return with a Large Scale Development request.

A total of thirteen (13) notices were mailed to surrounding property owners within 300 feet of the applicant's project parcel. One comment was received in favor of the project.

This project was not contentious. There was no public discussion.

**The Planning Board/Zoning Board of Adjustments approved the Blackburn Community Covenant Church CUP, with conditions, request on November 7, 2019 (6 members voted "in favor", 0 members voted "against", 1 member was absent).**

### **Utilities Conditions:**

#### *Washington Water:*

1. Please file a Request for Water Service with the WWA office for further criteria and pricing for the meter relocation shown on the Civil Plans. The Request for Water Service can be found on the WWA website ([www.washingtonwater.org](http://www.washingtonwater.org)).
2. A 6" water main runs parallel to the north side of HWY 74 and will be under a portion of the access drive/parking lot. Please show the water main on the plans. The portion of the water main under the proposed drive will need a corresponding engineered encasement/relocation.

#### *Ozarks Electric:*

1. Any damage or relocation of existing facilities will be at owner's expense.
2. Any power line extension that has to be built to this property will be at the owner's expense. The cost will be determined after the owner makes application for electric



- service and the line has been designed.
3. All off site easements that are needed for Ozarks to extend electrical service to the property must be obtained by developer and easement documentation provided to Ozarks before work begins. On site easements must be shown on plat and recorded with the county.
  4. Please contact Ozarks Electric if you have any questions. Wes Mahaffey At (479) 263-2167 Or [wmahaffey@ozarksecc.com](mailto:wmahaffey@ozarksecc.com)

**Century Tel:**

1. Please contact Century Tel should future telephone issues arise.

**Fire Conditions:**

*The Washington County Fire Marshal:*

1. Entrance shall be compacted to 75,000lbs with an engineer statement. D102.1
2. Fire Barrier must be inspected prior to covering up by Washington County Fire Marshal. Must go to deck with fire caulk. The Fire Barrier shall be marked as such in attic areas. 703.1.3.1
3. The Fire Rated doors shall be on a closer system connected to the alarm system. 703.2.2
4. Fire alarm plans shall be submitted for review and the system tested and approved prior to occupying the building.
5. Fire Lane No Parking signs must be installed along the east side of the parking and at the front (southside) of the building D103.6

**Health Department Conditions:**

1. Please contact the Health Department for future concerns and questions in regards to the septic system.

**Drainage:**

1. The County contracted engineer has reviewed the drainage study for this project. His comments and concerns are still being addressed by the applicant.
2. All drainage concerns must be found satisfactory by the County contracted engineer before final approval will be given.

**Roads:**

*The Washington County Road Department:*

1. East Devils Den Road is maintained by the Arkansas Department of Transportation. Permits and approval to connect to the road must be directed at the ArDot.

**Site Visibility:**

1. Sight distance is adequate. Please contact the ArDot to verify that their site distance is adequate and can be met.

**Environmental Conditions:**

1. No stormwater permit is required by Washington County at this time; however, applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality. [www.adeq.state.ar.us](http://www.adeq.state.ar.us)

**Signage:**

1. Please contact ArDot for their requirements and restrictions in regards to sign placement and size.

**Lighting:**

1. All outdoor lighting must be shielded from neighboring properties, and any lighting must be indirect and not cause disturbance to drivers or neighbors. Additionally all security lighting must be shielded appropriately (see attached diagram).

**Screening:**

1. If the applicant plans on utilizing a dumpster, the fencing and gate around it must be opaque material. A gate will be required for the dumpster area if there is one.

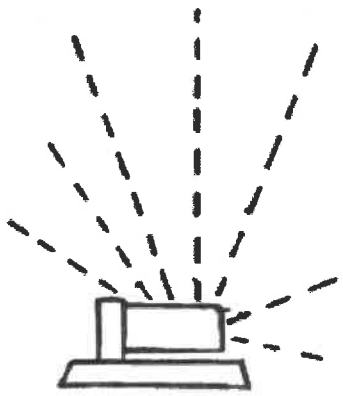
**Addressing Conditions:**

1. The applicant must apply for 911 addresses to be assigned if needed.

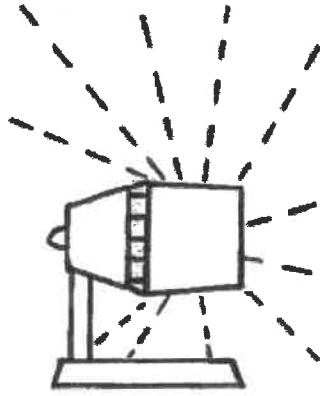
**Additional and Standard Conditions:**

1. Pay neighbor notification mailing fees within 30 days of project approval. Any extension must be approved by the Planning Office (fees will be calculated once the info is available from the post office). This total will be calculated for this project once all invoices are received.
2. Pay engineering any fees. This total will be calculated for this project once all invoices are received.
3. Any further splitting or land development not considered with this approval must be reviewed by the Washington County Planning Board/Zoning Board of Adjustments.
4. **This CUP must be ratified by the Quorum Court.**
5. **It is the applicant's responsibility to contact the Planning Office when inspections are needed.**
6. All conditions shall be adhered to and completed in the appropriate time period set out by ordinance.

**NOT PERMITTED**



Typical "Wall Pack Fixture"

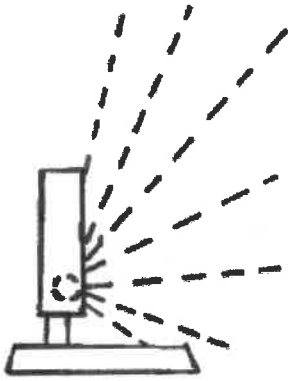


Typical "Barn Light"

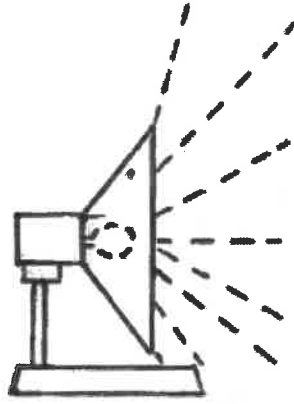


Area Flood Light

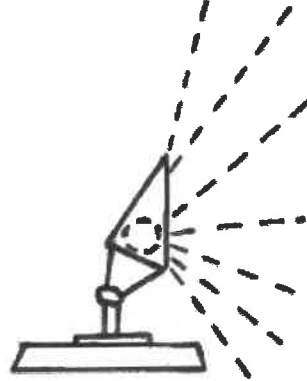
**PERMITTED**



Typical "Shoe Box Fixture"



Opague Reflector (lamp inside)



Area Flood Light with Hood/Shield

**ORDINANCE NO. 2019-85**

FILED  
2019 NOV 25 PM 3:58  
BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON CO. AR

**APPROPRIATION ORDINANCE:**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE LEVYING THE COUNTY,  
MUNICIPAL AND SCHOOL DISTRICT TAXES  
FOR THE YEAR 2019.**

**WHEREAS**, Article 7, Section 30, of the Constitution of the State of Arkansas requires the Justices of the Peace of each county to "sit with and assist the County Judge in levying the county taxes"; and,

**WHEREAS**, A.C.A. 14-14-904 provides that "The Quorum Court, at its regular meeting in November or December of each year, shall levy the county, municipal, and school taxes for the current year."

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** The following taxes are hereby levied for the Year 2019 for Washington County, Arkansas:

Real Estate/Personal Property

- |                    |            |
|--------------------|------------|
| (A) County General | 4.4 mills  |
| (B) County Road    | 1.1 mills  |
| (C) County Library | 1.0 mills* |

\*To be collected throughout the County except for property within the City Limits of Fayetteville.

**ARTICLE 2.** The following taxes are hereby levied for the Year 2019 for the respective municipalities within Washington County, Arkansas:

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42	(A) Fayetteville:	
43	General Fund - Operations	2.3 mills
44	Fayetteville Public Library – Operations	2.5 mills
45	Fayetteville Public Library – Expansion	1.2 mills
46	Policemen’s Pension and Relief Fund	0.4 mills
47	Firemen’s Pension and Relief Fund	<u>0.4 mills</u>
48	Total:	6.8 mills
49		
50	(B) Springdale:	
51	General Fund	4.7 mills
52	Firemen’s Pension	0.5 mills
53	Policemen’s Pension	0.5 mills
54	City Fire Fund (Voluntary)	1.5 mills
55	Library (Voluntary)	<u>1.0 mills</u>
56	Total:	8.2 mills
57		
58	(C) Prairie Grove:	
59	General Fund	5.0 mills
60	Police Department (Voluntary)	1.0 mills
61	Fire Department (Voluntary)	<u>.50 mills</u>
62	Total:	6.5 mills
63		
64	(D) Lincoln:	
65	General Fund	5.0 mills
66	Police Department (Voluntary)	1.0 mills
67	Fire Department (Voluntary)	<u>.50 mills</u>
68	Total:	6.5 mills
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70	(E) Elkins:	5.0 mills
71	(F) Greenland:	2.9 mills
72	(G) West Fork:	5.0 mills
73	(H) Winslow:	3.0 mills
74	(I) Farmington:	5.0 mills
75	(J) Tontitown:	3.5 mills
76	(K) Elm Springs:	5.0 mills
77	(L) Goshen:	3.0 mills
78	(M) Johnson:	5.0 mills
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**ARTICLE 3.** The following taxes are hereby levied for the Year 2019 for the respective school districts within Washington County, Arkansas:

82		<u>Real Estate/Personal Property</u>		
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84				
85		<u>Debt</u>	<u>M &amp; O</u>	<u>Total</u>
86	(A) Fayetteville #1	20.65 mills	25.0 mills	45.65 mills
87	(B) Farmington #6	17.6 mills	25.0 mills	42.6 mills
88	(C) Elkins #10	19.2 mills	25.0 mills	44.2 mills

89	(D) Prairie Grove #23	17.9 mills	25.0 mills	42.9 mills
90	(E) Lincoln #48	17.7 mills	25.0 mills	42.7 mills
91	(F) Springdale #50	15.5 mills	25.0 mills	40.5 mills
92	(G) Greenland #95	14.5 mills	25.0 mills	39.5 mills
93	(H) West Fork, #141	16.6 mills	25.0 mills	41.6 mills
94	(I) Benton County, #21	20.0 mills	25.0 mills	45.0 mills

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**ARTICLE 4.** The levy of taxes for 2019 is in accordance with

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State law.

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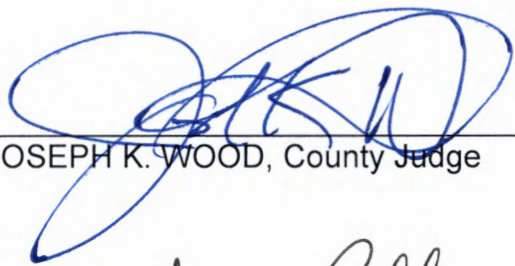
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JOSEPH K. WOOD, County Judge

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BECKY LEWALLEN, County Clerk

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Introduced by: **JP Ann Harbison**

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Date of Passage: **November 21, 2019**

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Members Voting For: **Johnson, Cunningham, Bowman, Yanez, Deakins, Duncan, Washington, E. Madison, Jenkins, Highers, S. Madison, Leming, Harbison, Pond**

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Members Voting Against:

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Members Abstaining:

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Members Absent: **Ecke**

11.25.2019  
DATE

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BECKY LEWALLEN  
CO. & PROBATE CLERK  
WASHINGTON COUNTY, AR  
FILED

**ORDINANCE NO. 2019-86**

**APPROPRIATION ORDINANCE**

**BE IT ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF  
WASHINGTON, STATE OF ARKANSAS,  
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TO ESTABLISH THE  
WASHINGTON COUNTY ANNUAL BUDGET  
FOR THE CALENDAR YEAR 2020.**

**WHEREAS**, the Washington County Quorum Court approves  
and adopts the 2020 Budget for Washington County, Arkansas.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM  
COURT OF WASHINGTON COUNTY, ARKANSAS:**

**ARTICLE 1.** The Quorum Court of Washington County,  
Arkansas hereby adopts the annual budget for calendar year 2020, which is attached  
hereto. Said budget reflects the anticipated revenues of Washington County and the  
expenditures authorized for each department within each fund of said County, the number  
and compensation of deputies and County employees, and the compensation of County  
Officers.

**ARTICLE 2.** A copy of the 2020 Budget shall be on file in the  
County Clerk's Office and shall be available for inspection and copying during normal  
business hours.

**ARTICLE 3.** The said 2020 Budget is hereby incorporated  
herein and adopted in full, and all expenditures reflected therein are authorized to be  
expended.

**ARTICLE 4. Budget Controls.** It is the responsibility of each  
elected official and/or department head to operate within the guidelines of the budget as  
adopted or amended by the Quorum Court. The guidelines are described in the following  
paragraphs:

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The budget for each County department consists of appropriations of authorized expenditures in the following major categories:

Personal Services (Regular Salaries, Extra Help, Overtime & Fringe)

- Supplies
- Other Services and Charges
- Capital Outlay
- Debt Service
- Inter-fund Transfers

Expenditures will be limited to the amounts appropriated in the above categories.

Transfers in Personal Services categories or transfers between departments may only be made by Ordinance.

Grant funds are not subject to the restrictions in this paragraph. Line item transfers within a departmental budget may be made within and into all categories, with the exception of the Personal Services Category as outlined in Budget Control #1. Transfers going into or out of the Capital Outlay Category shall not exceed \$20,000 per year in the General Fund, excluding the County Judge-Emergency Budget; any transfers exceeding this limit will require approval of the Quorum Court. No department may purchase supplies or other services and charges for another department except for utilities and cleaning and maintenance services provided by the Buildings & Grounds Department aggregated into the general budget. This does not apply to departments who work together in cost sharing projects.

Appropriations for use of grant funds must be made by ordinance with a grant agreement approved by the County Judge. All personnel positions funded by grants will be annotated as such and may be abolished upon expiration of the grant. The Quorum Court must approve in-kind cost for grants prior to grant acceptance. All Grants will be administered through the County Grants Administration Office with all billings and financial reporting being handled in the Comptroller's Office.

All approved purchases must be made with a Purchase Order or P-Card and follow the written purchasing procedures as outlined by the County Judge.

The Comptroller will transfer monies monthly from individual departmental budgets into the Insurance Benefit Fund for all full time positions and qualifying part time employees regardless of whether all positions in the departments are filled.

Surplus personnel appropriations shall be de-appropriated from Full-time Salaries on a quarterly basis (April/July/October). These surplus funds shall be restored to unappropriated reserves.



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All full-time employees who qualify for annual leave will receive a 3.0% pay increase effective the first pay check of 2020. Full-time employees with less than one year's service shall receive a 3.0% pay increase upon his/her anniversary date. Maximum salary caps in all grades shall be suspended for the 2020 Budget Year. The Sheriff "step" positions will receive the raises as passed by the Quorum Court last year instead of the 3% pay increase. Salaried positions within the Sheriff "step" system will receive the same 3% pay increase that other full-time employees in the County receive. Any employees that received raises during 2019 greater than 3% will not receive this 3% raise unless it was the result of a promotion or regrade of their position.

Full-time Elected Officials shall receive a pay increase based on years of elected service as outlined below per Ordinance No. 2016-68 and shall go into effect the first pay check of 2020.

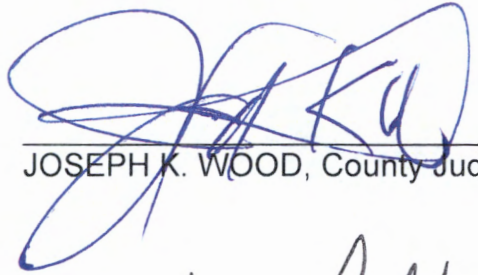
- 1st Year; 80% of the maximum for that year
- 2nd Year; 82.5% of the maximum for that year
- 3rd Year; 85% of the maximum for that year
- 4th Year; 87.5% of the maximum for that year
- 5th Year; 90% of the maximum for that year
- 6th Year; 92.5% of the maximum for that year
- 7th Year; 95% of the maximum for that year
- 8th Year; 97.5% of the maximum for that year
- 9th Year and each year following; 100% of the maximum for that year

The County Judge-Emergency Budget monies are not to be granted to individual citizens but are to be used to pay for expenses incurred by the County in assisting the citizens at large when the County Judge has declared an emergency pursuant to A.C.A. §12-75-101, et seq.

**ARTICLE 4.** If any part of this Ordinance is held invalid, such invalidity will not affect any other portion of this Ordinance.

**ARTICLE 5.** All laws and parts of law in conflict with this Ordinance are repealed.

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JOSEPH K. WOOD, County Judge

11.25.2019  
DATE



BECKY LEWALLEN, County Clerk

Introduced by:	<b>JP Ann Harbison</b>
Date of Passage:	<b>November 21, 2019</b>
Members Voting For:	<b>Bowman, Yanez, Washington, E. Madison, Jenkins, Highers, S. Madison, Leming, Harbison, Pond</b>
Members Voting Against:	<b>Johnson, Cunningham, Deakins, Duncan</b>
Members Abstaining:	
Members Absent:	<b>Ecke</b>

**2020 BUDGET**  
**WASHINGTON COUNTY, AR**



**JOSEPH K. WOOD, COUNTY JUDGE**

*Approved 11/21/2019*

**2020 Budget Summary by Category**

Fund Name	Fund Dept	Personal Services	Supplies	Other Services & Charges	Capital Outlay	Transfers Out	Debt Service	2020 Budget
Judge		432,293	2,000	11,940				446,233
County Clerk	1000 0101	560,781						560,781
Circuit Clerk	1000 0102	589,849	1,000	15,000				605,849
Treasurer	1000 0103	217,166						217,166
Collector	1000 0104	1,078,496						1,078,496
Assessor	1000 0105	2,145,928	57,190	218,550				2,421,668
Bd. Equal.	1000 0106	26,937	300	1,083,600				1,110,837
Quorum Court	1000 0107	145,779	500	43,881				190,160
Bldg & Grds	1000 0108	811,800	449,700	390,615	0		470,000	2,122,115
Election Commission	1000 0109	662,903	79,290	92,665				834,858
Planning	1000 0110	279,669	8,050	65,400	0			353,119
Comptroller	1000 0113	331,802	4,700	39,835				376,337
Info. Tech.	1000 0115	599,986	152,825	596,632	107,733			1,457,176
Purchasing	1000 0118	110,857	2,500	74,275				187,632
Archives	1000 0119	0	500	2,915				3,415
Grants	1000 0120	129,559	1,800	18,970				150,329
Human Res.	1000 0121	252,228	4,321	79,315				335,864
Attorney	1000 0122	119,294	4,500	107,688				231,482
County Health	1000 0300		11,769	5,400				17,169
Ambulance Service	1000 0301			921,174				921,174
Animal Shelter	1000 0308	480,539	122,916	115,709				719,164
Sheriff	1000 0400	8,354,794	554,050	247,655	106,500			9,262,999
Circuit Ct. I	1000 0401		6,600	30,262				36,862
Circuit Ct. II	1000 0402	0	7,800	35,675				43,475
Circuit Ct. III	1000 0403	1,137,047	43,000	127,500				1,307,547
Circuit Ct. IV	1000 0404	60,413	9,000	53,350				122,763
Circuit Ct. V	1000 0405		6,415	22,059				28,474
Circuit Ct. VI	1000 0406		13,775	42,435				56,210
Circuit Ct. VII	1000 0407	808	8,435	34,465				43,708
Dist. Ct. Fayetteville	1000 0409			47,285				47,285
Dist. Ct. Springdale	1000 0410			38,340				38,340
Dist. Ct. Prairie Grove	1000 0411			25,872				25,872
Dist. Ct. West Fork	1000 0412			29,000				29,000
Dist. Ct. Elkins	1000 0413			28,206				28,206
Dist. Ct. State Judges	1000 0414			46,161				46,161
Pros. Attorney	1000 0416	1,401,738	32,000	110,615				1,544,353
Public Defender	1000 0417	643,609	21,966	90,840				756,415
Coroner	1000 0419	320,223	33,000	22,500	27,000			402,723
Constables	1000 0420	28		23				51
Work Release	1000 0428		12,852	6,818				19,670
Ct. Reporting Svcs.	1000 0440			27,300				27,300
JDC	1000 0444	1,353,599	113,500	103,535				1,570,634
DEM	1000 0500	174,356	36,200	96,800				307,356
Fire Depts.	1000 0502	1,037		849,434				850,471
Emerg. Budget	1000 0505		75,000					75,000
Environmental Affairs	1000 0702	108,461	7,875	300,740				417,076
Veteran Services	1000 0800	125,512	10,159	25,519	0			161,190
Extension Office	1000 0801			222,612				222,612
General - Transfer Out	1000 8888					950,000		950,000
<b>GENERAL FUND</b>		<b>22,657,491</b>	<b>1,895,488</b>	<b>6,548,565</b>	<b>241,233</b>	<b>950,000</b>	<b>470,000</b>	<b>32,762,777</b>
Insur. Fund	1002 0125			5,084,261				5,084,261
Flex Spend	1800 0126			238,085				238,085
Animal Shelter Fund	1906 0308		0	0				0
Road	2000 0200	5,027,169	3,083,400	947,167	0			9,057,736
Road 1/2	2000 0201		570,000	1,035,000	120,000			1,725,000
Road Transfers Out	2000 8888					80,000		80,000
Treasurer Automation	3000 0103	94,754	10,650	6,855				112,259
Collector's Automation	3001 0104	120,994	99,450	254,151				474,595
Cir. Court Automation	3002 0437		8,500	14,585				23,085
Amend. 79	3004 0105	2,907	6,000	21,800	0			30,707
County Clerk's Cost	3005 0101		58,000	78,850				136,850
Recorder's Cost	3006 0128	914,524	44,100	412,300	0			1,370,924
Recorder's Cost Xfr Out	3006 8888					740,000		740,000
County Library	3008 0600	264,016	14,425	2,133,065				2,411,506
Greenland Branch Lib.	3008 0610		20,014					20,014
Winslow Branch Lib.	3008 0611		16,985					16,985
County Clerk's Operating	3010 0101		15,000					15,000
Child Support Fund	3012 8888					13,000		13,000
Sheriff Communication	3014 0400		107,400	144,400	0			251,800
Jail Maintenance	3017 0127	132,880	286,700	866,248	100,000			1,385,828
Jail Operations	3017 0418	12,693,871	1,893,450	1,716,800	197,000			16,501,121
Boating Safety	3019 0400		7,300	3,600				10,900
Emergency 911 Fund	3020 0501	155,626	55,800	587,700				799,126
Adult Drug Ct.	3028 9999					32,000		32,000
Cir. Ct. Juv. Division Fund	3031 0446		8,500					8,500
Cir. Clerk Com. Fee	3039 0129			12,000				12,000
Late Assessment Fee	3042 0105	969			0			969
CSU Fund	3075 0341		1,395	0	0			1,395
HIV Clinic	3401 0305	118,187	3,438	58,000				179,625
Law Library	3402 0422		4,000	98,601				102,601
Drug Enforcement State	3404 0400		30,100	3,700				33,800
Drug Enforcement Federal	3405 0400		22,200	3,400	0			25,600
Court Costs & Fines	5800 0117			2,750			357,250	360,000
<b>TOTAL</b>		<b>42,183,388</b>	<b>8,262,295</b>	<b>20,271,883</b>	<b>658,233</b>	<b>1,815,000</b>	<b>827,250</b>	<b>74,018,049</b>

**Washington County, Arkansas  
2020 PROJECTED REVENUE (UPDATED November 8, 2019)**

**Bobby Hill, Washington County Treasurer**

1000 COUNTY GENERAL FUND		1002 EMPLOYEE INSURANCE FUND		
6999	CARRYOVER	11,600,000	6999 CARRYOVER	2,600,000
7001	GENERAL REVENUE TURNBACK	280,000	7501 INTEREST INCOME	35,000
7003	PROPERTY REAPPRAISAL	663,000	8301 INSURANCE PREMIUM	4,840,000
7004	PROPERTY RELIEF TRUST FUNDS	1,225,000	8703 EXCESS COMMISSION - TREASURER	5,250
7005	REAL ESTATE TRANSFER TAX SURPLUS	175,000	8722 REIMBURSE-INSURANCE	150,000
7013	OTHER STATE AID	54,820	8751 REBATE	150,000
7018	INMATE LITTER PICKUP	6,750	9905 TREAS COMMISSION CHARGE	(6,650)
7020	PUBLIC DEFENDER COMMISSION	4,550		7,773,600
7050	ANIMAL SHELTER LICENSE PLATES	1,200		
7111	REIMB - OEM	25,000	1800 FLEXIBLE SPENDING FUND	
7201	LOCAL CURRENT PROP TAXES	14,575,000	6999 CARRYOVER	15,000
7202	LOCAL DEL REAL TAX	310,000	7501 INTEREST INCOME	200
7203	LOCAL DEL PERSONAL TAX	295,000	8703 EXCESS COMMISSION - TREASURER	4
7206	LOCAL DEL PERS TAX PEN	400,000	8807 TRANS FLEX SPENDING	250,000
7210	STATE LAND SALES-REDEMPTIONS	55,000	9905 TREAS COMMISSION CHARGE	(5)
7211	IN LIEU OF PROP TAX - LOCAL	3,150		265,199
7213	LOCAL PROPERTY TAX - CURRENT PENALTY	50,000	2000 ROAD FUND	
7217	UNCLAIMED EXC PROCEEDS - LAND	50,000	6999 CARRYOVER	2,000,000
7218	LOCAL PROP TAX LATE ASMT PEN	300,000	7002 HIGHWAY REVENUE TURNBACK	3,565,976
7250	EXCESS COMMISSION - COLLECTOR	490,000	7004 PROPERTY RELIEF TRUST FUNDS	145,000
7301	SALES TAX REVENUE	4,890,000	7006 SEVERANCE TAX	230,000
7407	OTHER FINES AND FORFEITURES	45,000	7023 ROAD-1/2 CENT SALES TAX	1,770,000
7489	FAYETTEVILLE DISTRICT COURT	97,000	7101 FEDERAL FLOOD CONTROL	50
7490	SPRINGDALE DISTRICT COURT	43,500	7102 FEDERAL FOREST RESERVES	8,000
7491	PRAIRIE GROVE DISTRICT COURT	89,000	7110 BUREAU OF LAND MGMT-PILT	60,000
7492	ELKINS DISTRICT COURT	85,000	7201 LOCAL CURRENT PROP	1,330,000
7493	WEST FORK DISTRICT COURT	89,000	7202 LOCAL DELINQ PROP-REAL	35,000
7494	ELM SPRINGS DISTRICT COURT	1,300	7203 LOCAL DELINQ PROP-PERSONAL	35,000
7496	GREENLAND DISTRICT COURT	20	7210 STATE LAND SALES-REDEMPTIONS	6,000
7497	JOHNSON DISTRICT COURT	1,000	7211 IN LIEU OF PROPERTY TAX - LOCAL	800
7499	GOSHEN DISTRICT COURT	7,500	7213 LOCAL PROPERTY TAX - CURRENT PENALTY	500
7501	INTEREST INCOME	140,000	7250 EXCESS COMMISSION-COLLECTOR	50,000
7601	COUNTY/PROBATE CLERK FEES	39,400	7301 SALES TAX REVENUE	3,255,000
7602	CIRCUIT/CHANCERY FEES	550,000	7501 INTEREST INCOME	25,000
7603	SHERIFF FEES	135,000	8101 FRANCHISE FEES	540,000
7607	SHERIFF'S WORK RELEASE	17,000	8703 EXCESS COMMISSION - TREASURER	170,000
8101	FRANCHISE FEES	190,000	8712 SALE OF MATERIALS	5,000
8703	EXCESS COMMISSION - TREASURER	360,000	8715 WORKER'S COMP TRUST D	5,000
8709	REIMBURSEMENT-VETERAN SVC	4,800	8729 REIMB-CAPITAL CREDIT	2,000
8710	RENT/LEASE (LOCAL)	27,500	8734 TILE & EQUIPMENT	50,000
8711	SALE OF EQUIPMENT	500	8747 CONSTRUCTION PROJECT	5,000
8712	SALE OF MATERIALS	500	8751 REBATE	400
8715	WORKER'S COMP TRUST D	6,000	8777 ROAD BOND PERMIT(PROCEEDS)	30,000
8719	REIMBURSEMENT-ELECTIONS	225,000	9905 TREAS COMM CHARGE	(200,000)
8720	REIMBURSEMENT-JURY EXPENSE	40,000		13,123,726
8723	COPIES	815	3000 TREASURER'S AUTOMATION FUND	
8727	REIMBURSEMENT-SALARIES	410,000	6999 CARRYOVER	200,000
8731	REIMBURSEMENT-COURT EXPENSES	20,000	7501 INTEREST INCOME	2,400
8735	ANIMAL SHELTER FEES	55,000	8755 TRANS BY COURT ORDER	95,000
8736	JDC-RESIDENT CARE	1,000		297,400
8737	DEFENSE	87,185	3001 COLLECTOR'S AUTOMATION FUND	
8745	RESTITUTION	1,000	6999 CARRYOVER	590,000
8746	PLAT FEES	25,000	7501 INTEREST INCOME	7,500
8751	REBATE	50,000	8751 REBATE	75
8769	SPAY/NEUTER PROGRAM	10,750	8855 TRANS BY COURT ORDER	300,000
8815	TRANSFER FROM RECORDER'S COST	740,000		897,575
8855	TRANSFER BY COURT ORDER	60,000	3002 CIRCUIT COURT AUTOMATION FUND	
8860	TRANS FROM TREAS AGENCY FUND	299,226	6999 CARRYOVER	165,000
8861	TRANS FROM COLL AGENCY FUND	1,167,430	7501 INTEREST INCOME	2,000
8862	TRANS FROM ASSR AGENCY FUND	2,275,000	7602 CIRCUIT & CHANCERY CLERK'S FEE	28,500
8864	TRANS FROM HIDTA	32,000	8703 EXCESS COMMISSION - TREASURER	520
9905	TREAS COMM CHARGE	(450,000)	9905 TREAS COMM CHARGE	(650)
		42,431,896		195,370

**Washington County, Arkansas  
2020 PROJECTED REVENUE (UPDATED November 8, 2019)**

*Bobby Hill, Washington County Treasurer*

<b>3004 ASSESSOR'S AMENDMENT 79 FUND</b>			<b>3017 JAIL FUND</b>		
6999	CARRYOVER	135,000	6999	CARRYOVER	700,000
7016	AMENDMENT 79 ASSESSOR TURNBACK	63,322	7301	SALES TAX REVENUE	11,075,000
7501	INTEREST INCOME	1,900	7411	WC ORD 2010-09	575,000
		<b>200,222</b>	7501	INTEREST INCOME	6,500
			7801	JAIL FEES	400,000
<b>3005 COUNTY CLERK'S COST (AUTOMATION) FUND</b>			7802	PRISONER CARE - STATE	1,450,000
6999	CARRYOVER	620,000	7803	PRISONER CARE-OTHER COUNTIES	530,000
7501	INTEREST INCOME	6,000	7804	PRISONER CARE - FEDERAL	1,550,000
7601	COUNTY/PROBATE CLERK FEES	107,075	7806	PRISONER CARE - CITY	500,000
8703	EXCESS COMMISSION - TREASURER	1,865	7850	PRISONER COMMISSARY SERVICE COMMISSION	180,000
9905	TREAS COMM CHARGE	(2,335)	7852	PRISONER COMMISSARY-MEDICAL	40,000
		<b>732,605</b>	8703	EXCESS COMMISSION - TREASURER	200,000
			8713	SSA-PRISONER FEES	15,000
<b>3006 RECORDER'S COST FUND</b>			8715	WORKER'S COMP TRUST D	5,000
6999	CARRYOVER	995,000	8727	REIMBURSEMENT-SALARIES	165,000
7501	INTEREST INCOME	11,000	8751	REBATE	5,000
7602	CIRCUIT & CHANCERY CLERK'S FEE	1,520,000	9905	TREAS COMM CHARGE	(250,000)
8703	EXCESS COMMISSION - TREASURER	24,000			<b>17,146,500</b>
8715	WORKER'S COMPENSATION TRUST	25	<b>3019 BOATING SAFETY</b>		
8751	REBATE	20	6999	CARRYOVER	18,000
9905	TREAS COMM CHARGE	(30,000)	7012	BOATING SAFETY - STATE	9,000
		<b>2,520,045</b>	7501	INTEREST INCOME	190
			8703	EXCESS COMMISSION - TREASURER	160
<b>3008 COUNTY LIBRARY FUND</b>			8751	REBATE	5
6999	CARRYOVER	1,300,000	9905	TREAS COMM CHARGE	(200)
7004	PROPERTY RELIEF TRUST FUNDS	200,000			<b>27,155</b>
7008	LIBRARY STATE AID	239,000	<b>3020 EMERGENCY 911 FUND</b>		
7201	LOCAL PROPERTY TAXES-CURRENT	1,880,000	6999	CARRYOVER	600,000
7202	LOCAL PROPERTY TAXES-DEL REAL	45,000	7501	INTEREST INCOME	10,000
7203	LOCAL PROPERTY TAXES-DEL PERSONAL	50,000	7701	9-1-1 FEES	70,000
7210	STATE LAND SALES-REDEMPTIONS	9,000	7702	CMRS BOARD FEES	65,000
7211	IN LIEU OF PROPERTY TAX - LOCAL	750	7703	9-1-1 ELECTRONIC FEES	530,000
7213	LOCAL PROPERTY TAX - CURRENT PENALTY	750	7710	911 PSAP FEES	12,000
7250	EXCESS COMMISSION-COLLECTOR	70,000	8703	EXCESS COMMISSION - TREASURER	9,600
7501	INTEREST INCOME	14,000	8715	WORKERS COMP TRUST DIV	50
8703	EXCESS COMMISSION-TREASURER	34,000	8751	REBATE	50
8715	WORKER'S COMP TRUST	100	9905	TREAS COMM CHARGE	(12,000)
8751	REBATE	100			<b>1,284,700</b>
8779	LIBRARY REVENUE	900	<b>3028 ADULT DRUG COURT FUND</b>		
9905	TREASURER'S COMMISSION CHARGE	(42,000)	6999	CARRYOVER	31,000
		<b>3,801,600</b>	7501	INTEREST INCOME	140
			7602	CIRCUIT & CHAN. CLERK'S FEES	35,000
<b>3010 COUNTY CLERK OPERATING FUND</b>			8703	EXCESS COMMISSION - TREASURER	580
6999	CARRYOVER	40,000	9905	TREAS COMM CHARGE	(725)
7501	INTEREST INCOME	450			<b>65,995</b>
8703	EXCESS COMMISSION - TREASURER	75	<b>3031 CIRCUIT COURT JUVENILE DIVISION FUND</b>		
8767	ACT 1029 OF 2003	4,000	6999	CARRYOVER	7,050
9905	TREAS COMM CHARGE	(90)	7501	INTEREST INCOME	150
		<b>44,435</b>	7605	JUVENILE PROBATION FEES	3,700
			8703	EXCESS COMMISSION - TREASURER	70
<b>3012 CHILD SUPPORT COST FUND</b>			8751	REBATE	15
6999	CARRYOVER	11,500	9905	TREAS COMM CHARGE	(85)
7501	INTEREST INCOME	90			<b>10,900</b>
7604	CHILD SUPPORT FEES AND COST	13,450	<b>3032 JUVENILE COURT REPRESENTATION FUND</b>		
8703	EXCESS COMMISSION - TREASURER	295	6999	CARRYOVER	3,000
9905	TREAS COMM CHARGE	(365)	7501	INTEREST INCOME	30
		<b>24,970</b>	7606	MISC CHARGES AND FEES	750
			8703	EXCESS COMMISSION - TREASURER	20
<b>3014 COMMUNICATION FACILITY &amp; EQUIPMENT FUND</b>			9905	TREAS COMM CHARGE	(25)
6999	CARRYOVER	190,000			<b>3,775</b>
7501	INTEREST INCOME	2,500	<b>3032 JUVENILE COURT REPRESENTATION FUND</b>		
7603	SHERIFF'S FEES	44,115	6999	CARRYOVER	3,000
7851	PRISONER PHONE SERVICE COMMISSION	270,000	7501	INTEREST INCOME	30
8703	EXCESS COMMISSION - TREASURER	4,775	7606	MISC CHARGES AND FEES	750
8730	REIMB-EXPENSE	-	8703	EXCESS COMMISSION - TREASURER	20
8751	REBATE	25	9905	TREAS COMM CHARGE	(25)
9905	TREAS COMM CHARGE	(5,965)			<b>3,775</b>
		<b>505,450</b>			

**Washington County, Arkansas  
2020 PROJECTED REVENUE (UPDATED November 8, 2019)**

**Bobby Hill, Washington County Treasurer**

<b>3039 CIRCUIT CLERK COMMISSIONER FEE FUND</b>			<b>3406 DRUG COURT PROGRAM FUND</b>		
6999	CARRYOVER	10,000	6999	CARRYOVER	195,000
7501	INTEREST INCOME	255	7501	INTEREST INCOME	2,100
7650	CLERK'S COMMISSIONER FEES	3,100	7608	DRUG COURT PROGRAM USER FEE	24,400
8703	EXCESS COMMISSION - TREASURER	75	8703	EXCESS COMMISSION - TREASURER	500
9905	TREAS COMM CHARGE	(95)	9905	TREAS COMM CHARGE	(600)
		<b>13,335</b>			<b>221,400</b>
<b>3042 ASSESSOR'S LATE ASSESSMENT FEE FUND</b>			<b>5800 COURT COSTS &amp; FINES FUND</b>		
6999	CARRYOVER	7,000	6999	CARRYOVER	825,000
7214	LATE ASSESSMENT FEE	8,000	7401	CIRCUIT COURT FINES/COST	340,000
7501	INTEREST INCOME	200	7501	INTEREST INCOME	10,000
		<b>15,200</b>	8703	EXCESS COMMISSION - TREASURER	6,020
			9905	TREAS COMM CHARGE	(7,525)
<b>3075 CSU FUND</b>					<b>1,173,495</b>
6999	CARRYOVER	1,000			
7501	INTEREST INCOME	25			
8701	DONATIONS	1,000			
8703	EXCESS COMMISSION - TREASURER				
9905	TREAS COMM CHARGE	-			
		<b>2,025</b>			
<b>3401 HIV CLINIC FUND</b>					
6999	CARRYOVER	135,000			
7501	INTEREST INCOME	1,200			
8703	EXCESS COMMISSION - TREASURER	32			
8715	WORKERS COMPT TRUST DIV	15			
8722	REIMB-INSURANCE	14,775			
8727	REIMB-SALARIES	112,500			
8801	TRANSFER FROM COUNTY GENERAL	38,806			
9905	TREAS COMM CHARGE	(40)			
		<b>302,288</b>			
<b>3402 LAW LIBRARY FUND</b>					
6999	CARRYOVER	365,000			
7489	FAYETTEVILLE DISTRICT COURT	52,325			
7490	SPRINGDALE DISTRICT COURT	29,370			
7491	PRAIRIE GROVE DISTRICT COURT	6,495			
7492	ELKINS DISTRICT COURT	3,485			
7493	WEST FORK DISTRICT COURT	5,650			
7494	ELM SPRINGS DISTRICT COURT	1,885			
7495	FARMINGTON DISTRICT COURT	2,950			
7496	GREENLAND DISTRICT COURT	2,735			
7497	JOHNSON DISTRICT COURT	-			
7498	LINCOLN DISTRICT COURT	1,965			
7501	INTEREST INCOME	4,250			
7601	COUNTY/PROBATE CLERK FEES	1,040			
7602	CIRCUIT & CHAN. CLERK FEES	12,400			
8703	EXCESS COMMISSION - TREASURER	1,800			
9905	TREAS COMM CHARGE	(2,200)			
		<b>489,150</b>			
<b>3404 DRUG ENFORCEMENT - STATE</b>					
6999	CARRYOVER	29,000			
7408	STATE DRUG SEIZURES (4TH JUDICIAL)	8,100			
7501	INTEREST INCOME	495			
8703	EXCESS COMMISSION - TREASURER	140			
9905	TREAS COMM CHARGE	(175)			
		<b>37,560</b>			
<b>3405 DRUG ENFORCEMENT - FEDERAL</b>					
6999	CARRYOVER	25,000			
7409	FEDERAL DRUG SEIZURES	20,000			
7501	INTEREST INCOME	300			
		<b>45,300</b>			
			<b>Total 2020 Revenue Projections</b>		<b>93,652,871</b>

Washington County, Arkansas

2020 BUDGET SUMMARY

2020 REVENUE UPDATED 11/8/2019

2020 BUDGETS UPDATED 11/21/2019

FUND	2020		2020		2020		2020		2020		2020		Approved 2019 Budget
	PROJECTED *CARRYOVER	PROJECTED **NEW REVENUE	PROJECTED TOTAL REVENUES	HOLDBACK	AVAILABLE TO BUDGET	REQUESTED BUDGETS	GENERAL FUND INFUSION	UNAPPROPRIATED RESERVE					
1000	11,600,000	30,831,896	42,431,896	4,243,190	38,188,706	32,762,777	(1,347,599)	4,078,330	31,659,381				
1002	2,600,000	5,173,600	7,773,600	777,360	6,996,240	5,084,261	0	1,911,979	5,084,261				
1800	15,000	250,199	265,199	26,520	238,679	238,085	0	594	272,100				
2000	2,000,000	11,123,726	13,123,726	1,135,373	11,988,353	10,862,736	0	1,125,617	10,561,956				
3000	200,000	97,400	297,400	29,740	267,660	112,259	0	155,401	17,870				
3001	590,000	307,575	897,575	89,758	807,817	474,595	0	333,222	430,072				
3002	165,000	30,370	195,370	19,537	175,833	23,085	0	152,748	18,585				
3004	135,000	65,222	200,222	20,023	180,199	30,707	0	149,492	60,037				
3005	620,000	112,605	732,605	73,261	659,344	136,850	0	522,494	139,150				
3006	995,000	1,525,045	2,520,045	252,005	2,268,040	2,110,924	0	157,116	1,595,439				
3008	1,300,000	2,501,600	3,801,600	380,160	3,421,440	2,448,505	0	972,935	2,406,228				
3010	40,000	4,435	44,435	4,444	39,991	15,000	0	24,991	15,000				
3012	11,500	13,470	24,970	2,497	22,473	13,000	0	9,473	13,000				
3014	190,000	315,450	505,450	50,545	454,905	251,800	0	203,105	386,928				
3017	700,000	16,446,500	17,146,500	607,150	16,539,350	17,886,949	1,347,599	0	16,106,898				
3019	18,000	9,155	27,155	2,716	24,439	10,900	0	13,539	0				
3020	600,000	684,700	1,284,700	128,470	1,156,230	799,126	0	357,104	768,202				
3028	31,000	34,995	65,995	6,600	59,395	32,000	0	27,395	29,000				
3031	7,050	3,850	10,900	1,090	9,810	8,500	0	1,310	8,500				
3032	3,000	775	3,775	378	3,397	0	0	3,397	0				
3039	10,000	3,335	13,335	1,334	12,001	12,000	0	1	25,000				
3042	7,000	8,200	15,200	1,520	13,680	969	0	12,711	19,969				
3075	1,000	1,025	2,025	203	1,822	1,395	0	427	0				
3401	135,000	167,288	302,288	30,229	272,059	179,625	0	92,434	176,698				
3402	365,000	124,150	489,150	48,915	440,235	102,601	0	337,634	98,001				
3404	29,000	8,560	37,560	3,756	33,804	33,800	0	4	0				
3405	25,000	20,300	45,300	4,530	40,770	25,600	0	15,170	0				
3406	195,000	26,400	221,400	22,140	199,260	0	0	199,260	0				
5800	825,000	348,495	1,173,495	117,350	1,056,145	360,000	0	696,145	360,000				
	23,412,550	70,240,321	93,652,871	8,080,794	85,572,077	74,018,049	0	11,554,028	70,252,275				

\* Carryover - 2019 actual ending cash balance less expenditures paid in 2020 for the 2019 budget year.

\*\* New Revenue - Revenue projected to be received in 2020.

Bobby Hill, Washington County Treasurer

Budgets reflect health insurance matching of \$466 per position, life insurance of \$11.00 per position, APERS retirement contribution of 15.32%, and Social Security Matching of 7.65%.

Shannon Worthen, Washington County Comptroller