



WASHINGTON COUNTY, ARKANSAS
County Courthouse

**MEETING OF THE
WASHINGTON COUNTY QUORUM COURT
FINANCE AND BUDGET COMMITTEE**

Tuesday, February 11, 2020
6:00 PM
Washington County Quorum Court Room

Quorum Court Finance & Budget Committee As A Whole
Ann Harbison – Chair Patrick Deakins – Vice-Chair

A G E N D A

1. **CALL TO ORDER AND WELCOME**

2. **PRAYER AND PLEDGE**

3. **ADOPTION OF AGENDA**

At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added or removed from the agenda subject to approval of the Committee.

REPORTS

4. **TREASURER'S REPORT – BOBBY HILL (4.1 – 4.4)**

5. **EMPLOYEES' INSURANCE REPORT – NELSON DRIVER (5.1)**

6. **COMPTROLLER'S REPORT – SHANNON WORTHEN (6.1 – 6.2)**

NEW BUSINESS

7. **AN ORDINANCE CHANGING THE TITLE OF DEPUTY CORONER IN THE COUNTY CORONER'S BUDGET FOR 2020** Item 20-O-005 (7.1 – 7.5)

8. **AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE IN THE JAIL FUND IN THE AMOUNT OF \$16,298.06; AND APPROPRIATING THE AMOUNT OF \$16,298.06 FROM THE JAIL FUND (3017) TO THE JAIL OPERATIONS & MAINTENANCE (30170127) BUDGET FOR 2020** Item 20-O-007 (8.1)

9. **AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$39,468 IN THE VETERAN SERVICES BUDGET FOR 2020** Item 20-O-008 (9.1)
10. **AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$91,049 IN THE COLLECTOR'S AUTOMATION FUND BUDGET FOR 2020** Item 20-O-011
11. **AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE OF \$10,000 IN THE LAW ENFORCEMENT GRANT FUND FOR 2020; AND APPROPRIATING \$10,000 FROM THE LAW ENFORCEMENT GRANT FUND TO THE ADR GRANT BUDGET FOR 2019/2020** Item 20-O-010 (11.1)
12. **AN ORDINANCE AUTHORIZING THE COUNTY JUDGE TO ENTER INTO A CONTRACT FOR SERVICES WITH THE ASSOCIATION OF ARKANSAS COUNTIES; AND APPROPRIATING \$5,874 TO BE PAID FOR MEMBERSHIP THEREIN** Item 20-O-012 (12.1)
13. **AN ORDINANCE APPROPRIATING \$100,000 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE OTHER PROFESSIONAL SERVICES LINE ITEM IN THE QUORUM COURT BUDGET (10000107-3009) FOR 2020** Item 20-O-013 (13.1)
14. **AN ORDINANCE APPROPRIATING \$9,045 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE JAIL BUDGET FOR 2020**
Item 20-O-014 (14.1)
15. **AN ORDINANCE ANTICIPATING CARRYOVER AND REVENUES TOTALING \$2,405,437.04 IN VARIOUS FUNDS; AND APPROPRIATING \$2,378,649.03 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2020**
Item 20-O-016 (15.1)
16. **A RESOLUTION AUTHORIZING THE OFFERING OF CAPITAL IMPROVEMENT REVENUE BONDS TO FINANCE AN ADDITION TO THE JUVENILE COURT FACILITY; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO**
Item 20-R-003 (16.1)
17. **PUBLIC COMMENT**
Twelve-minute comment period with a three-minute limit for each individual to comment on items on the agenda.
18. **ADJOURNMENT**

TREASURER'S FINANCIAL SUMMARY

1/1/2020 TO 1/31/2020

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
1000 GENERAL	\$12,302,605.86	\$3,643,574.19	\$3,749,499.78	\$12,196,680.27
1002 EMPLOYEE INSURANCE	\$2,873,305.48	\$870,829.36	\$670,689.83	\$3,073,445.01
1800 FLEX SPENDING	\$23,454.95	\$29,587.27	\$43,222.62	\$9,819.60
2000 ROAD	\$1,986,466.36	\$1,185,851.79	\$1,732,438.89	\$1,439,879.26
2003 ADD'L FUEL TAX ACT 416-2019	\$34,154.16	\$43,399.44	\$856.98	\$76,696.62
3000 TREASURER'S AUTOMATION	\$202,542.94	\$95,222.03	\$11,482.00	\$286,282.97
3001 COLLECTOR'S AUTOMATION	\$552,160.25	\$300,848.85	\$40,270.07	\$812,739.03
3002 CIRCUIT COURT AUTOMATION	\$164,744.08	\$2,690.73	\$3,358.77	\$164,076.04
3004 ASSESSOR'S AMENDMENT 79 FUN	\$136,133.19	\$63,776.55	\$362.26	\$199,547.48
3005 COUNTY CLERK'S COST	\$625,967.29	\$11,505.30	\$9,290.21	\$628,182.38
3006 RECORDER'S COST	\$1,000,000.00	\$173,360.45	\$104,499.16	\$1,068,861.29
3008 COUNTY LIBRARY	\$1,417,605.79	\$161,779.50	\$295,119.87	\$1,284,265.42
3010 COUNTY CLERK OPERATING	\$39,845.45	\$436.72	\$183.66	\$40,098.51
3012 CHILD SUPPORT COST	\$11,920.40	\$203.81	\$11,920.69	\$203.52
3014 COMMUNICATION FACILITY/EQUIP	\$270,271.66	\$26,318.40	\$40,844.45	\$255,745.61
3017 JAIL OPERATION & MAINTENANCE	\$1,167,003.51	\$2,166,719.72	\$2,473,491.94	\$860,231.29
3019 BOATING SAFETY	\$19,490.67	\$841.99	\$13.97	\$20,318.69
3020 EMERGENCY 9-1-1	\$753,752.81	\$36,436.91	\$65,678.61	\$724,511.11
3028 ADULT DRUG COURT	\$36,215.81	\$2,843.82	\$36,261.16	\$2,798.47
3031 CIRCUIT COURT JUVENILE DIVISIO	\$7,433.19	\$711.78	\$411.36	\$7,733.61
3032 JUVENILE COURT REPRESENTATI	\$3,108.19	\$100.34	\$1.67	\$3,206.86
3039 CIRCUIT CLERK COMMISSIONER F	\$13,352.73	\$1,079.64	\$288.97	\$14,143.40
3042 ASSESSOR'S LATE ASSESSMENT	\$8,953.24	\$645.54	\$0.00	\$9,598.78
3075 CSU FUND	\$1,687.22	\$2.15	\$0.04	\$1,689.33
3400 FEMA	\$0.00	\$0.00	\$0.00	\$0.00
3401 HIV CLINIC	\$140,727.57	\$57,399.20	\$13,598.88	\$184,527.89
3402 LAW LIBRARY	\$373,733.36	\$9,779.50	\$9,470.33	\$374,042.53
3404 DRUG ENFORCEMENT - STATE	\$25,887.97	\$141.46	\$0.61	\$26,028.82
3405 DRUG ENFORCEMENT - FEDERAL	\$30,339.90	\$33.38	\$499.02	\$29,874.26
3406 DRUG COURT PROGRAM FUND	\$197,680.17	\$722.13	\$6.80	\$198,395.50
3501 HIDTA	\$0.00	\$54,404.78	\$54,404.78	\$0.00
3503 RURAL COMMUNITY GRANT	\$5,025.82	\$0.00	\$188.82	\$4,837.00
3510 JDC GRANT FUND	\$28,360.89	\$1,000.00	\$1,463.62	\$27,897.27
3511 DEM GRANT FUND	\$7,181.55	\$3,245.00	\$153,910.15	(\$143,483.60)
3512 ENVIRONMENTAL AFFAIRS GRANT	\$0.00	\$0.00	\$0.00	\$0.00
3513 DRUG COURT GRANT FUND	\$9,456.00	\$0.00	\$17,663.76	(\$8,207.76)
3514 LAW ENFORCEMENT GRANT FUN	\$57,217.69	\$10,000.00	\$0.00	\$67,217.69
3515 ANIMAL SHELTER GRANT FUND	\$2,301.33	\$20,000.00	\$0.00	\$22,301.33
3516 ANIMAL SHELTER PROJECTS FUN	\$51,670.11	\$50.00	\$0.00	\$51,720.11
3517 JUVENILE COURT GRANT FUND	(\$1,156.65)	\$1,708.61	\$0.00	\$551.96
3518 AR HERITAGE PRESERVATION FU	\$0.00	\$0.00	\$0.00	\$0.00
3550 CRISIS STABILIZATION UNIT GRAN	\$744.39	\$108.80	\$0.00	\$853.19
3999 COURT SECURITY GRANT	\$0.00	\$0.00	\$0.00	\$0.00
5800 COURT COSTS AND FINES	\$840,040.77	\$32,725.39	\$30,221.60	\$842,544.56
Sub-Total	\$25,421,386.10	\$9,010,084.53	\$9,571,615.33	\$24,859,855.30
6000 TREASURER'S COMMISSION	\$1,895,309.21	\$130,265.06	\$1,895,309.21	\$130,265.06
6002 COLLECTOR'S UNAPPORTIONED	\$10,464,252.37	\$19,480.65	\$1,421,051.10	\$9,062,681.92
6003 PROPERTY TAX RELIEF	\$0.00	\$8,750,306.70	\$8,399,942.96	\$350,363.74
6004 DELINQUENT PERSONAL TAX	\$0.00	\$628,091.83	\$628,091.83	\$0.00
6005 DELINQUENT REAL TAXES	\$0.00	\$435,037.81	\$435,037.81	\$0.00
6006 TIMBER TAX	\$0.00	\$1,335.79	\$1,335.79	\$0.00
6008 STATE LAND SALES	\$0.00	\$8,518.23	\$8,518.23	\$0.00

ACCOUNT	BEGIN BALANCE	REVENUES	EXPENDITURES	END BALANCE
6010 ADMIN JUSTICE	\$0.00	\$91,133.28	\$91,133.28	\$0.00
6011 INTEREST	\$48,909.57	\$0.00	\$48,909.57	\$0.00
6013 COMMON SCHOOL	\$9,753.24	\$2,593.38	\$0.00	\$12,346.62
6016 COUNTY FIRE PROTECTION PREM	\$0.00	\$0.00	\$0.00	\$0.00
6017 COUNTY SHERIFF'S OFFICE FUND	\$0.00	\$542.09	\$10.13	\$531.96
6406 BOSTON MOUNTAIN SOLID WAST	\$798.64	\$1.09	\$0.02	\$799.71
6425 HAZMAT	\$0.00	\$1,367.75	\$20.18	\$1,347.57
6475 ESCHEATED ESTATES	\$25,601.09	\$0.00	\$0.00	\$25,601.09
6498 PAYROLL	\$0.00	\$2,319,280.00	\$2,319,280.00	\$0.00
6499 PAYROLL CLEARING	\$0.00	\$1,404,339.54	\$1,404,339.54	\$0.00
6550 MORROW FIRE DUES	\$0.00	\$275.05	\$275.05	\$0.00
6551 WHEELER FIRE DUES	\$2,290.08	\$240.65	\$2,530.73	\$0.00
6552 ROUND MOUNTAIN FIRE DUES	\$3,427.79	\$180.83	\$3,608.62	\$0.00
6553 NOB HILL FIRE DUES	\$0.00	\$680.52	\$680.52	\$0.00
6554 GOSHEN FIRE DUES	\$0.00	\$520.71	\$520.71	\$0.00
6555 PGROVE/FARM FIRE DUES	\$0.00	\$500.52	\$500.52	\$0.00
6556 LINCOLN FIRE DUES	\$0.00	\$850.49	\$850.49	\$0.00
6557 WEDINGTON FIRE DUES	\$0.00	\$65.26	\$65.26	\$0.00
6558 STRICKLER FIRE DUES	\$1,109.67	\$200.31	\$1,309.98	\$0.00
6559 WHITEHOUSE FIRE DUES	\$746.28	\$360.26	\$0.00	\$1,106.54
6560 WEST FORK FIRE DUES	\$0.00	\$850.47	\$850.47	\$0.00
6601 CITY OF FAYETTEVILLE	\$0.00	\$295,227.60	\$295,227.60	\$0.00
6602 CITY OF SPRINGDALE	\$0.00	\$406,886.87	\$406,886.87	\$0.00
6603 CITY OF PRAIRIE GROVE	\$0.00	\$39,758.55	\$39,758.55	\$0.00
6604 CITY OF WEST FORK	\$0.00	\$16,873.89	\$16,873.89	\$0.00
6605 CITY OF LINCOLN	\$0.00	\$12,918.35	\$12,918.35	\$0.00
6606 CITY OF WINSLOW	\$0.00	\$1,719.45	\$1,719.45	\$0.00
6607 CITY OF TONTITOWN	\$0.00	\$22,904.43	\$22,904.43	\$0.00
6608 CITY OF FARMINGTON	\$0.00	\$45,757.87	\$45,757.87	\$0.00
6609 CITY OF GREENLAND	\$0.00	\$5,706.59	\$5,706.59	\$0.00
6610 CITY OF ELKINS	\$0.00	\$20,052.65	\$20,052.65	\$0.00
6611 CITY OF ELM SPRINGS	\$0.00	\$14,711.52	\$14,711.52	\$0.00
6612 CITY OF JOHNSON	\$0.00	\$22,947.17	\$22,947.17	\$0.00
6613 CITY OF GOSHEN	\$0.00	\$10,078.99	\$10,078.99	\$0.00
6614 FAYETTEVILLE LIBRARY	\$0.00	\$277,462.36	\$277,462.36	\$0.00
6701 FAYETTEVILLE SCHOOL DISTRICT	\$0.00	\$2,789,875.46	\$2,789,875.46	\$0.00
6706 FARMINGTON SCHOOL DISTRICT	\$0.00	\$566,850.56	\$566,850.56	\$0.00
6710 ELKINS SCHOOL DISTRICT	\$0.00	\$255,138.07	\$255,138.07	\$0.00
6714 WEST FORK SCHOOL DISTRICT	\$0.00	\$284,539.78	\$284,539.78	\$0.00
6721 SILOAM SPRINGS SCHOOL DISTRI	\$0.00	\$41,433.54	\$41,433.54	\$0.00
6723 PRAIRIE GROVE SCHOOL DISTRIC	\$0.00	\$512,184.44	\$512,184.44	\$0.00
6748 LINCOLN SCHOOL DISTRICT	\$0.00	\$293,991.75	\$293,991.75	\$0.00
6750 SPRINGDALE SCHOOL DISTRICT	\$0.00	\$2,788,890.54	\$2,788,890.54	\$0.00
6795 GREENLAND SCHOOL DISTRICT	\$0.00	\$323,447.29	\$323,447.29	\$0.00
6801 RUPPLE IMPROVEMENT DISTRICT	\$0.00	\$0.27	\$0.00	\$0.27
6803 HOMESTEAD IMP DISTRICT	\$0.00	\$373.27	\$373.27	\$0.00
6805 BEL CLAIRE IMP DISTRICT	\$0.00	\$0.19	\$0.00	\$0.19
6840 FAYETTEVILLE TIF DISTRICT	\$0.00	\$4,332.07	\$4,332.07	\$0.00
Sub-Total	\$12,452,197.94	\$22,851,081.79	\$25,718,235.06	\$9,585,044.67
Grand Total	\$37,873,584.04	\$31,861,166.32	\$35,289,850.39	\$34,444,899.97

**Washington County
1/4 Cent Sales Tax
Jail**

MONTH	2015	2016	2017	2018	2019	2020	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 706,319.00	\$ 748,742.18	\$ 803,357.04	\$ 807,790.30	\$ 869,292.85	\$ 932,348.51	\$ 63,055.66	7.25%
FEBRUARY	\$ 803,498.30	\$ 862,445.56	\$ 893,939.65	\$ 950,878.87	\$ 961,415.84		\$ -	0.00%
MARCH	\$ 690,190.91	\$ 676,007.43	\$ 766,314.50	\$ 776,277.01	\$ 812,846.30		\$ -	0.00%
APRIL	\$ 664,344.88	\$ 782,195.55	\$ 761,571.59	\$ 780,054.62	\$ 782,597.79		\$ -	0.00%
MAY	\$ 752,661.75	\$ 761,375.56	\$ 843,469.17	\$ 908,367.10	\$ 901,818.71		\$ -	0.00%
JUNE	\$ 732,645.30	\$ 736,815.63	\$ 791,212.15	\$ 861,996.28	\$ 897,569.16		\$ -	0.00%
JULY	\$ 764,623.29	\$ 807,450.51	\$ 877,949.63	\$ 913,093.78	\$ 919,460.45		\$ -	0.00%
AUGUST	\$ 763,552.30	\$ 779,071.48	\$ 853,712.92	\$ 916,531.60	\$ 909,350.93		\$ -	0.00%
SEPTEMBER	\$ 760,783.96	\$ 830,407.46	\$ 840,744.62	\$ 884,192.89	\$ 925,643.27		\$ -	0.00%
OCTOBER	\$ 767,328.58	\$ 815,794.64	\$ 854,569.22	\$ 906,188.19	\$ 963,230.55		\$ -	0.00%
NOVEMBER	\$ 754,742.82	\$ 789,828.96	\$ 846,730.01	\$ 885,995.26	\$ 937,503.99		\$ -	0.00%
DECEMBER	\$ 801,766.99	\$ 803,012.25	\$ 822,422.00	\$ 871,951.74	\$ 912,799.40		\$ -	0.00%
TOTAL	\$ 8,962,458.08	\$ 9,393,147.21	\$ 9,955,992.50	\$ 10,463,317.64	\$ 10,793,529.24	\$ 932,348.51	\$ 63,055.66	7.25%
Projection	\$ 8,480,800.00	\$ 8,870,000.00	\$ 9,515,000.00	\$ 10,100,000.00	\$ 10,475,000.00	\$ 11,075,000.00		
% Increase (Decrease) Over Prior Year	7.19%	4.81%	5.99%	5.10%	3.16%			

Bobby Hill, Washington County Treasurer

**Washington County
Share
1% Sales Tax**

MONTH	2015	2016	2017	2018	2019	2020	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 522,990.02	\$ 550,868.35	\$ 591,049.87	\$ 594,311.53	\$ 639,560.50	\$ 685,952.12	\$ 46,391.62	7.25%
FEBRUARY	\$ 590,906.69	\$ 634,522.78	\$ 657,693.76	\$ 699,585.37	\$ 707,337.68		\$ -	0.00%
MARCH	\$ 507,524.87	\$ 497,355.57	\$ 563,796.75	\$ 571,126.42	\$ 598,031.36		\$ -	0.00%
APRIL	\$ 488,570.54	\$ 575,480.83	\$ 560,307.27	\$ 573,905.69	\$ 575,776.77		\$ -	0.00%
MAY	\$ 553,523.85	\$ 560,163.04	\$ 620,561.37	\$ 668,308.40	\$ 663,490.58		\$ -	0.00%
JUNE	\$ 538,818.16	\$ 542,093.69	\$ 582,114.57	\$ 634,192.23	\$ 660,364.09		\$ -	0.00%
JULY	\$ 562,205.97	\$ 594,061.54	\$ 645,929.51	\$ 671,785.93	\$ 676,470.05		\$ -	0.00%
AUGUST	\$ 561,562.16	\$ 573,182.38	\$ 628,097.95	\$ 674,315.22	\$ 669,032.23		\$ -	0.00%
SEPTEMBER	\$ 559,846.18	\$ 610,951.54	\$ 618,556.85	\$ 650,522.82	\$ 681,018.91		\$ -	0.00%
OCTOBER	\$ 564,542.83	\$ 600,200.52	\$ 628,727.96	\$ 666,705.32	\$ 708,672.81		\$ -	0.00%
NOVEMBER	\$ 555,283.17	\$ 581,096.92	\$ 622,960.44	\$ 651,848.88	\$ 689,745.13		\$ -	0.00%
DECEMBER	\$ 589,880.03	\$ 590,796.20	\$ 605,076.44	\$ 641,516.71	\$ 671,569.35		\$ -	0.00%
TOTAL	\$ 6,595,654.47	\$ 6,910,773.36	\$ 7,324,872.74	\$ 7,698,124.52	\$ 7,941,069.46	\$ 685,952.12	\$ 46,391.62	7.25%
Projection	\$6,306,000.00	\$6,607,000.00	\$6,982,590.00	\$7,500,000.00	\$7,777,500.00	\$8,145,000.00		
% Increase (Decrease) Over Prior Year	5.89%	4.78%	5.99%	5.10%	3.16%			

Bobby Hill, Washington County Treasurer

Road 1/2 cent State Sales Tax *

MONTH	2015	2016	2017	2018	2019	2020	Current Month Over/Under Last Year	Current Month % Over/Under Last Year
JANUARY	\$ 111,135.47	\$ 112,485.66	\$ 127,662.71	\$ 142,638.93	\$ 146,170.98	\$ 152,597.85	\$ 6,426.87	4.40%
FEBRUARY	\$ 117,456.45	\$ 120,265.33	\$ 129,891.45	\$ 134,231.52	\$ 141,207.60		\$ -	0.00%
MARCH	\$ 103,813.19	\$ 109,104.83	\$ 116,372.71	\$ 124,818.42	\$ 130,525.29		\$ -	0.00%
APRIL	\$ 110,775.02	\$ 119,761.46	\$ 126,957.07	\$ 132,348.65	\$ 140,763.67		\$ -	0.00%
MAY	\$ 113,383.64	\$ 115,795.59	\$ 125,526.35	\$ 137,039.28	\$ 140,049.92		\$ -	0.00%
JUNE	\$ 112,322.69	\$ 112,127.03	\$ 126,077.85	\$ 132,487.65	\$ 147,664.96		\$ -	0.00%
JULY	\$ 109,939.12	\$ 119,908.88	\$ 132,195.23	\$ 140,320.10	\$ 145,675.38		\$ -	0.00%
AUGUST	\$ 116,652.45	\$ 122,694.55	\$ 125,513.27	\$ 137,912.38	\$ 142,035.25		\$ -	0.00%
SEPTEMBER	\$ 119,891.88	\$ 126,633.11	\$ 130,620.12	\$ 141,449.96	\$ 154,548.75		\$ -	0.00%
OCTOBER	\$ 121,372.23	\$ 124,904.14	\$ 131,557.47	\$ 140,556.69	\$ 145,790.44		\$ -	0.00%
NOVEMBER	\$ 116,521.71	\$ 123,750.85	\$ 125,454.20	\$ 134,449.34	\$ 146,731.61		\$ -	0.00%
DECEMBER	\$ 112,832.67	\$ 117,672.65	\$ 122,782.89	\$ 138,605.24	\$ 145,818.02		\$ -	0.00%
TOTAL	\$ 1,366,096.52	\$ 1,425,104.08	\$ 1,520,611.32	\$ 1,636,858.16	\$ 1,726,981.87	\$ 152,597.85	\$ 6,426.87	4.40%
Projection	\$ 1,294,000.00	\$ 1,300,000.00	\$ 1,420,000.00	\$ 1,480,000.00	\$ 1,650,000.00	\$ 1,770,000.00		
% Increase/Decrease Over Prior Year	5.63%	4.32%	6.70%	7.64%	5.51%			

*Tax sunsets in 2023

Bobby Hill, Washington County Treasurer

**1002 Employee Insurance
January-20**

Beginning Balance: \$2,873,305.48						
	Income			Expense		
	Current	Previous Month	YTD	Current	Previous Month	YTD
AR Blue Cross	\$ 83,749.26	\$ 11,506.60	\$ 83,749.26	\$ -	\$ -	\$ -
Employee Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excess Commission Distribution - Treasurer	\$ 4,343.57	\$ -	\$ 4,343.57	\$ -	\$ -	\$ -
Insurance - Retiree Payments	\$ 11,055.52	\$ 10,515.02	\$ 11,055.52	\$ -	\$ -	\$ -
Insurance Premiums from Employees	\$ 135,026.22	\$ 92,254.25	\$ 135,026.22	\$ -	\$ -	\$ -
Insurance Contribution from County**	\$ 618,848.00	\$ -	\$ 618,848.00	\$ -	\$ -	\$ -
Life Insurance Premiums from Employees*		\$ 20,496.77		\$ -	\$ 20,496.77	\$ -
Life Insurance Contribution from County**	\$ 14,564.00	\$ -	\$ 14,564.00	\$ -	\$ -	\$ -
Interest	\$ 3,242.79	\$ 2,377.58	\$ 3,242.79	\$ -	\$ -	\$ -
Benefitfocus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACA-Centers for Medicare/Medicaid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blue Administrative Expenses	\$ -	\$ -	\$ -	\$ 18,112.30	\$ 17,416.25	\$ 18,112.30
Conexis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First Care North Mana Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group Service Underwriters	\$ -	\$ -	\$ -	\$ 79,541.88	\$ -	\$ 79,541.88
IMWELL Health	\$ -	\$ -	\$ -	\$ 14,583.09	\$ 21,151.56	\$ 14,583.09
Mutual Of Omaha Policy Holder Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MCMAT Background Screening LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ozark Guidance Center	\$ -	\$ -	\$ -	\$ 2,058.75	\$ -	\$ 2,058.75
Reliastar Life Insurance Company	\$ -	\$ -	\$ -	\$ 6,191.88	\$ 2,265.24	\$ 6,191.88
TC	\$ -	\$ -	\$ -	\$ 1,011.41	\$ 47.55	\$ 1,011.41
Transfer by Court Order	\$ -	\$ -	\$ -		\$ -	\$ -
UAMS Family Medical Center	\$ -	\$ -	\$ -	\$ 3,470.61	\$ 1,645.09	\$ 3,470.61
UAMS Outpatient Therapy Clinic	\$ -	\$ -	\$ -	\$ -	\$ 2,718.30	\$ -
United States Treasury	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Usable Mutual Insurance	\$ -	\$ -	\$ -	\$ 545,323.91	\$ 258,061.65	\$ 545,323.91
Wageworks Inc.	\$ -	\$ -	\$ -	\$ 396.00	\$ 396.00	\$ 396.00
Wash Co FOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 870,829.36	\$ 137,150.22	\$ 870,829.36	\$ 670,689.83	\$ 324,198.41	\$ 670,689.83
Ending Balance: \$3,073,445.01						

*goes into 1800 Flex Spending

Unappropriated Reserve Balance Report						
1/1/2020 to 1/31/2020						
Fund Description	1/1/2020	1/1/2020	January Change	Change Explanation	1/31/2020	YTD Change
	Unappropriated Reserve Balance	Unappropriated Reserve Balance			Unappropriated Reserve Balance	
1000 - General Fund	5,383,052	5,383,052			5,383,052	0
1002 - Employee Insurance Fund	1,911,979	1,911,979			1,911,979	0
1800 - Flexible Spending Fund	594	594			594	0
2000 - Road Fund	1,125,617	1,125,617			1,125,617	0
2003 - Road Add'l Fuel Tax Fund	0	0			0	0
3000 - Treasurer's Automation Fund	155,401	155,401			155,401	0
3001 - Collector's Automation Fund	333,222	333,222			333,222	0
3002 - Circuit Court Automation Fund	152,748	152,748			152,748	0
3004 - Assessor's Amendment 79 Fund	149,492	149,492			149,492	0
3005 - County Clerk's Cost Fund	522,494	522,494			522,494	0
3006 - Recorder's Cost Fund	157,116	157,116			157,116	0
3008 - County Library Fund	972,935	972,935			972,935	0
3010 - County Clerk Operating Fund	24,991	24,991			24,991	0
3012 - Child Support Cost Fund	9,473	9,473			9,473	0
3014 - Communication Facility/Equip	203,105	203,105			203,105	0
3017 - Jail Operations & Maintenance	(1,347,599)	(1,347,599)			(1,347,599)	0
3019 - Boating Safety Fund	13,539	13,539			13,539	0
3020 - Emergency 911 Fund	357,104	357,104			357,104	0
3028 - Adult Drug Court Fund	27,395	27,395			27,395	0
3031 - Circuit Court Juv Div Fund	1,310	1,310			1,310	0
3032 - Juv Cr Representation Fund	3,397	3,397			3,397	0
3039 - Circuit Clerk Commissioner Fee	1	1			1	0
3042 - Assessor's Late Asmnt Fee Fund	12,711	12,711			12,711	0
3075 - CSU Fund	427	427			427	0
3401 - HIV Clinic Fund	92,434	92,434			92,434	0
3402 - Law Library Fund	337,634	337,634			337,634	0
3404 - Drug Enforcement - State Fund	4	4			4	0
3405 - Drug Enforcement - Fed Fund	15,170	15,170			15,170	0
3406 - Drug Court Program Fund	199,260	199,260			199,260	0
3510 - JDC Grant Fund	0	0			0	0
3512 - Environmental Affairs Grant Fund	0	0			0	0
3516 - Animal Shelter Projects Fund	0	0			0	0
5800 - Court Costs & Fines Fund	696,145	696,145			696,145	0
Totals	11,511,151	11,511,151	0		11,511,151	0
					General Fund	5,383,052
					Jail Fund	(1,347,599)
					Net General	4,035,453

Summary Statement of Operations-Expenses by Fund and Dept.

6.2

1-31-2020

Fund	Department	Budget	Current Month		Year to Date		Balance	% Used w/Encumb.	% Used Trans. Only	
			Transactions	Encumbrance	Transactions	Encumbrance				
1000 - General Fund										
1000	100	County Judge	446,233	54,327	26,269	54,327	26,269	365,637	18.1%	12.2%
1000	101	County Clerk	560,781	64,408	38,160	64,408	38,160	458,213	18.3%	11.5%
1000	102	Circuit Clerk	605,849	64,831	60,122	64,831	60,122	480,897	20.6%	10.7%
1000	103	Treasurer	217,166	25,849	9,540	25,849	9,540	181,777	16.3%	11.9%
1000	104	Tax Collector	1,078,496	136,202	90,630	136,202	90,630	851,664	21.0%	12.6%
1000	105	Assessor	2,421,668	330,121	269,128	330,121	269,128	1,822,418	24.7%	13.6%
1000	106	Board of Equalization	1,110,837	60,511	998,129	60,511	998,129	52,197	95.3%	5.4%
1000	107	Quorum Court	190,160	9,151	6,622	9,151	6,622	174,387	8.3%	4.8%
1000	108	Buildings and Grounds	2,122,115	202,235	502,323	202,235	502,323	1,417,557	33.2%	9.5%
1000	109	Elections	834,858	65,954	11,457	65,954	11,457	757,446	9.3%	7.9%
1000	110	County Planning	353,119	34,482	28,365	34,482	28,365	290,272	17.8%	9.8%
1000	113	Financial Management	376,337	41,844	29,138	41,844	29,138	305,354	18.9%	11.1%
1000	115	Computer/IS Department	1,457,176	134,254	547,461	134,254	547,461	775,461	46.8%	9.2%
1000	118	General Services	191,459	60,361	12,280	60,361	12,280	118,818	37.9%	31.5%
1000	119	Archiving/Records Management	3,415	352	2,727	352	2,727	336	90.2%	10.3%
1000	120	Grants Administrator	152,071	19,894	10,385	19,894	10,385	121,792	19.9%	13.1%
1000	121	Human Resources	335,864	37,160	65,904	37,160	65,904	232,801	30.7%	11.1%
1000	122	County Attorney	231,482	20,341	46,609	20,341	46,609	164,533	28.9%	8.8%
1000	300	County Health	17,169	1,073	629	1,073	629	15,468	9.9%	6.2%
1000	301	Ambulance Service	921,174	76,765	844,410	76,765	844,410	0	100.0%	8.3%
1000	308	Animal Shelter	719,164	78,870	80,444	78,870	80,181	560,113	22.1%	11.0%
1000	400	Sheriff	9,262,999	1,212,137	868,669	1,212,137	868,669	7,182,193	22.5%	13.1%
1000	401	Circuit Court I	36,862	1,997	5,115	1,997	5,115	29,749	19.3%	5.4%
1000	402	Circuit Court II	43,475	1,159	5,552	1,159	5,552	36,764	15.4%	2.7%
1000	403	Circuit Court III	1,307,547	133,070	141,655	133,070	141,655	1,032,822	21.0%	10.2%
1000	404	Circuit Court IV	122,763	8,474	10,162	8,474	10,162	104,127	15.2%	6.9%
1000	405	Circuit Court V	28,474	898	3,969	898	3,969	23,606	17.1%	3.2%
1000	406	Circuit Court VI	56,210	1,434	4,433	1,434	4,433	50,343	10.4%	2.6%
1000	407	Circuit Court VII	43,708	1,392	2,968	1,392	2,968	39,348	10.0%	3.2%
1000	409	District Court Fayetteville	47,285	0	47,285	0	47,285	0	100.0%	0.0%
1000	410	District Court Springdale	38,340	0	38,340	0	38,340	0	100.0%	0.0%
1000	411	District Court Prairie Grove	25,872	0	25,872	0	25,872	0	100.0%	0.0%
1000	412	District Court West Fork	29,000	0	29,000	0	29,000	0	100.0%	0.0%
1000	413	District Court Elkins	28,206	0	22,205	0	22,205	6,001	78.7%	0.0%
1000	414	DISTRICT COURT JUDGES	46,161	46,160	0	46,160	0	1	100.0%	100.0%
1000	416	Prosecuting Attorney	1,544,353	149,689	153,141	149,689	153,141	1,241,523	19.6%	9.7%

Summary Statement of Operations-Expenses by Fund and Dept.

1-31-2020

Fund	Department		Budget	Current Month		Year to Date		Balance	% Used	% Used
				Transactions	Encumbrance	Transactions	Encumbrance		w/Encumb.	Trans. Only
1000	417	Public Defender	756,415	58,759	58,689	58,759	58,689	638,967	15.5%	7.8%
1000	419	Coroner	402,723	44,295	21,532	44,295	21,532	336,896	16.3%	11.0%
1000	420	Constables	51	21	0	21	0	30	40.5%	40.5%
1000	428	Sheriff-Work Release	19,670	266	4,069	266	4,069	15,336	22.0%	1.4%
1000	440	COURT REPOROTING SRVCS	27,300	2,275	25,025	2,275	25,025	0	100.0%	8.3%
1000	444	Juvenile Detention	1,570,634	165,300	219,843	165,300	219,843	1,185,491	24.5%	10.5%
1000	500	Dept of Emergency Management	307,356	48,041	27,527	48,041	27,527	231,788	24.6%	15.6%
1000	502	Fire Departments	850,471	859	0	859	0	849,612	0.1%	0.1%
1000	505	County Judge-Emergency Budget	75,000	0	0	0	0	75,000	0.0%	0.0%
1000	702	Environmental Affairs	417,076	48,831	190,709	48,831	190,709	177,536	57.4%	11.7%
1000	800	Veterans Service	198,498	20,240	15,335	20,240	15,335	162,923	17.9%	10.2%
1000	801	Extension Office	222,612	26	222,120	26	222,120	466	99.8%	0.0%
1000	8888	General-Transfer Out	950,000	38,806	0	38,806	0	911,194	4.1%	4.1%
Total	1000 - General Fund		32,805,654	3,503,112	5,823,946	3,503,112	5,823,683	23,478,859	28.4%	10.7%
1002 - Employee Insurance Fund										
1002	125	Employee Insurance	5,084,261	413,085.67	7,487,173.73	413,085.67	7,487,173.73	(2,815,998)	155.4%	8.1%
Total	1002 - Employee Insurance Fund		5,084,261	413,086	7,487,174	413,086	7,487,174	(2,815,998)	155.4%	8.1%
1800 - Flexible Spending Fund										
1800	126	Flexible Spending	238,085	43,222	202,016	43,222	202,016	(7,153)	103.0%	18.2%
Total	1800 - Flexible Spending Fund		272,100	43,222	202,016	43,222	202,016	(7,153)	102.6%	15.9%
1906 - Animal Shelter Fund										
1906	308	Animal Shelter Fund	922	256	0	922	0	(0)	100.0%	100.0%
Total	1906 - Animal Shelter Fund		922	256	0	922	0	(0)	100.0%	100.0%
2000 - Road Fund										
2000	200	County Road	8,643,034	1,284,219	791,985	1,284,219	791,985	6,566,830	24.0%	14.9%
2000	201	Road 1/2 Cent Sales Tax	1,725,000	44,545	16,000	44,545	16,000	1,664,455	3.5%	2.6%
2000	8888	Road Transfer Out	80,000	76,062	0	76,062	0	3,938	95.1%	95.1%
Total	2000 - Road Fund		10,448,034	1,404,826	807,985	1,404,826	807,985	8,235,223	21.2%	13.4%
2003 - Road Add'l Fuel Tax Fund										
2003	220	Road Add'l Fuel Tax Fund	414,702	0	0	0	0	414,702	0.0%	0.0%
Total	2003 - Road Add'l Fuel Tax Fund		414,702	0	0	0	0	414,702	0.0%	0.0%

Summary Statement of Operations-Expenses by Fund and Dept.

1-31-2020

Fund	Department		Budget	Current Month		Year to Date		Balance	% Used	% Used
				Transactions	Encumbrance	Transactions	Encumbrance		w/Encumb.	Trans. Only
3000 - Treasurer's Automation Fund										
3000	103	Treasurer's Automation	112,259	12,011	10,472	12,011	10,472	89,776	20.0%	10.7%
Total	3000 - Treasurer's Automation Fund		112,259	12,011	10,472	12,011	10,472	89,776	20.0%	10.7%
3001 - Collector's Automation Fund										
3001	104	Collector's Automation	474,595	31,201	49,307	31,201	49,307	394,087	17.0%	6.6%
Total	3001 - Collector's Automation Fund		474,595	31,201	49,307	31,201	49,307	394,087	17.0%	6.6%
3002 - Circuit Court Automation Fund										
3002	437	Circuit Court Automation	23,085	137	10,013	137	10,013	12,935	44.0%	0.6%
Total	3002 - Circuit Court Automation Fund		23,085	137	10,013	137	10,013	12,935	44.0%	0.6%
3004 - Assessor's Amendment 79 Fund										
3004	105	Assessor's Amendment 79	30,707	0	0	0	0	30,707	0.0%	0.0%
Total	3004 - Assessor's Amendment 79 Fund		30,707	0	0	0	0	30,707	0.0%	0.0%
3005 - County Clerk's Cost Fund										
3005	101	County Clerk's Cost	136,850	8,223	16,158	8,223	16,158	112,469	17.8%	6.0%
Total	3005 - County Clerk's Cost Fund		136,850	8,223	16,158	8,223	16,158	112,469	17.8%	6.0%
3006 - Recorder's Cost Fund										
3006	128	Recorder's Cost	1,370,924	105,370	160,945	105,370	160,945	1,104,610	19.4%	7.7%
3006	8888	Recorder's Costs Transfers Out	740,000	0	0	0	0	740,000	0.0%	0.0%
Total	3006 - Recorder's Cost Fund		2,110,924	105,370	160,945	105,370	160,945	1,844,610	12.6%	5.0%
3008 - County Library Fund										
3008	600	County Library	2,411,506	290,289	1,771,514	290,289	1,771,514	349,703	85.5%	12.0%
3008	610	Co Lib-Greenland Branch	20,014	59	55	59	55	19,900	0.6%	0.3%
3008	611	Co Lib-Winslow Branch	16,985	124	19	124	19	16,842	0.8%	0.7%
Total	3008 - County Library Fund		2,448,505	290,473	1,771,588	290,473	1,771,588	386,445	84.2%	11.9%
3010 - County Clerk Operating Fund										
3010	101	County Clerk Operating	15,000	176	0	176	0	14,824	1.2%	1.2%
Total	3010 - County Clerk Operating Fund		15,000	176	0	176	0	14,824	1.2%	1.2%
3012 - Child Support Cost Fund										
3012	8888	Child Support-Transfer Out	13,000	11,920	0	11,920	0	1,080	91.7%	91.7%

Summary Statement of Operations-Expenses by Fund and Dept.

1-31-2020

Fund	Department		Budget	Current Month		Year to Date		Balance	% Used	% Used
				Transactions	Encumbrance	Transactions	Encumbrance		w/Encumb.	Trans. Only
Total	3012 - Child Support Cost Fund		13,000	11,920	0	11,920	0	1,080	91.7%	91.7%
3014 - Communication Facility/Equip										
3014	400	Communicatons - Sheriff	251,800	31,777	152,340	31,777	152,340	67,682	73.1%	12.6%
Total	3014 - Communication Facility/Equip		251,800	31,777	152,340	31,777	152,340	67,682	73.1%	12.6%
3017 - Jail Operations & Maintenance										
3017	127	Jail-Maintenance	1,385,828	63,360	558,943	63,360	558,943	763,525	44.9%	4.6%
3017	418	Jail Operations	16,501,121	2,082,541	2,617,573	2,082,541	2,617,573	11,801,007	28.5%	12.6%
Total	3017 - Jail Operations & Maintenance		17,886,949	2,145,901	3,176,516	2,145,901	3,176,516	12,564,532	29.8%	12.0%
3019 - Boating Safety Fund										
3019	400	Boating Safety	10,900	0	0	0	0	10,900	0.0%	0.0%
Total	3019 - Boating Safety Fund		10,900	0	0	0	0	10,900	0.0%	0.0%
3020 - Emergency 911 Fund										
3020	501	Emergency 911	799,126	46,369	334,668	46,369	334,668	418,089	47.7%	5.8%
Total	3020 - Emergency 911 Fund		799,126	46,369	334,668	46,369	334,668	418,089	47.7%	5.8%
3028 - Adult Drug Court Fund										
3028	8888	Drug Court Program Trans Out	32,000	36,216	0	36,216	0	(4,216)	113.2%	113.2%
Total	3028 - Adult Drug Court Fund		32,000	36,216	0	36,216	0	(4,216)	113.2%	113.2%
3031 - Circuit Court Juv Div Fund										
3031	446	Circuit Court Juvenile Div	8,500	92	348	92	348	8,059	5.2%	1.1%
Total	3031 - Circuit Court Juv Div Fund		8,500	92	348	92	348	8,059	5.2%	1.1%
3039 - Circuit Clerk Commissioner Fee										
3039	129	Circuit Clerk Commissioner Fee	12,000	0	4,440	0	4,440	7,560	37.0%	0.0%
Total	3039 - Circuit Clerk Commissioner Fee		12,000	0	4,440	0	4,440	7,560	37.0%	0.0%
3042 - Assessor's Late Asmnt Fee Fund										
3042	105	Assessor's Late Assess	969	0	0	0	0	969	0.0%	0.0%
Total	3042 - Assessor's Late Asmnt Fee Fund		969	0	0	0	0	969	0.0%	0.0%
3075 - CSU Fund										
3075	341	CSU Fund	1,395	0	0	0	0	1,395	0.0%	0.0%

Summary Statement of Operations-Expenses by Fund and Dept.

1-31-2020

Fund	Department		Budget	Current Month		Year to Date		Balance	% Used w/Encumb.	% Used Trans. Only
				Transactions	Encumbrance	Transactions	Encumbrance			
Total	3075 - CSU Fund		1,395	0	0	0	0	1,395	0.0%	0.0%
3401 - HIV Clinic Fund										
3401	305	HIV Clinic	179,625	14,156	67,197	14,156	67,197	98,272	45.3%	7.9%
Total	3401 - HIV Clinic Fund		179,625	14,156	67,197	14,156	67,197	98,272	45.3%	7.9%
3402 - Law Library Fund										
3402	422	Law Library	102,601	4,355	91,811	4,355	91,811	6,435	93.7%	4.2%
Total	3402 - Law Library Fund		102,601	4,355	91,811	4,355	91,811	6,435	93.7%	4.2%
3404 - Drug Enforcement - State Fund										
3404	400	Drug Enforcement-State	33,800	0	0	0	0	33,800	0.0%	0.0%
Total	3404 - Drug Enforcement - State Fund		33,800	0	0	0	0	33,800	0.0%	0.0%
3405 - Drug Enforcement- Fed Fund										
3405	400	Drug Enforcement-Federal	25,600	413	1,227	413	1,227	23,960	6.4%	1.6%
Total	3405 - Drug Enforcement- Fed Fund		25,600	413	1,227	413	1,227	23,960	6.4%	1.6%
3503 - Rural Community Grants Fund										
3503	603	Brentwood Community Grant	0	0	1,544	0	1,544	(1,544)	#DIV/0!	#DIV/0!
Total	3503 - Rural Community Grants Fund		0	0	1,544	0	1,544	(1,544)	#DIV/0!	#DIV/0!
3510 - JDC Grant Fund										
3510	536	JDC GIA 2019-20 Grant	0	945	6,594	945	6,594	(7,539)	#DIV/0!	#DIV/0!
Total	3510 - JDC Grant Fund		0	945	6,594	945	6,594	(7,539)	#DIV/0!	#DIV/0!
3511 - DEM Grant Fund										
3511	545	MRC	0	0	0	0	0	0	#DIV/0!	#DIV/0!
3511	546	MRC2	0	0	0	0	0	0	#DIV/0!	#DIV/0!
3511	547	MRC 2013	0	0	0	0	0	0	#DIV/0!	#DIV/0!
3511	565	SWAT 2018	0	0	16,790	0	16,790	(16,790)	#DIV/0!	#DIV/0!
3511	566	USAR 2018	0	111,561	26,828	111,561	26,828	(138,389)	#DIV/0!	#DIV/0!
3511	567	WMD Fayetteville Fire 2018	0	0	0	0	0	0	#DIV/0!	#DIV/0!
3511	570	DEM Radio System	0	0	2,953	0	2,953	(2,953)	#DIV/0!	#DIV/0!
3511	573	SWAT 2019	0	0	14,998	0	14,998	(14,998)	#DIV/0!	#DIV/0!
3511	574	USAR 2019	0	15,057	4,049	15,057	4,049	(19,106)	#DIV/0!	#DIV/0!
3511	575	WMD Fayetteville Fire 2019	0	0	0	0	0	0	#DIV/0!	#DIV/0!

Summary Statement of Operations-Expenses by Fund and Dept.

1-31-2020

Fund	Department		Budget	Current Month		Year to Date		Balance	% Used w/Encumb.	% Used Trans. Only
				Transactions	Encumbrance	Transactions	Encumbrance			
Total	3511 - DEM Grant Fund		0	126,619	65,618	126,619	65,618	(192,237)	#DIV/0!	#DIV/0!
3513 - Drug Court Grant Fund										
3513	493	SAMHSA 2019/2020	0	5,303	4,249	5,303	4,249	(9,552)	#DIV/0!	#DIV/0!
Total	3513 - Drug Court Grant Fund		0	0	448,437	29,102	157,578	(9,552)	#DIV/0!	#DIV/0!
3514 - Law Enforcement Grant Fund										
3514	497	ADR Grant	0	0	600	0	600	(600)	#DIV/0!	#DIV/0!
3514	576	SCAAP 2017	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Total	3514 - Law Enforcement Grant Fund		0	0	600	0	600	(600)	#DIV/0!	#DIV/0!
3515 - Animal Shelter Grant Fund										
3515	311	Animal Shelter GIF	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Total	3515 - Animal Shelter Grant Fund		0	0	0	0	0	0	#DIV/0!	#DIV/0!
3516 - Animal Shelter Projects Fund										
3516	308	Animal Shelter Projects	0	0	1,170	0	1,170	(1,170)	#DIV/0!	#DIV/0!
Total	3516 - Animal Shelter Projects Fund		0	0	1,170	0	1,170	(1,170)	#DIV/0!	#DIV/0!
3517 - JUVENILE COURT GRANT FUND										
3517	459	DHS-JDAI 2018	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Total	3517 - JUVENILE COURT GRANT FUND		0	0	0	0	0	0	#DIV/0!	#DIV/0!
3518 - AR HERITAGE PRESERVATION FUND										
3518	630	AR HERITAGE PRESERVATION 2018	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Total	3518 - AR HERITAGE PRESERVATION FUND		0	0	0	0	0	0	#DIV/0!	#DIV/0!
3550 - CSU Grant										
3550	340	CSU Grant	0	0	0	0	0	0	#DIV/0!	#DIV/0!
Total	3550 - CSU Grant		0	0	0	0	0	0	#DIV/0!	#DIV/0!
5800 - Court Costs & Fines Fund										
5800	117	Court Costs & Fines	360,000	29,678	326,453	29,678	326,453	3,870	98.9%	8.2%
Total	5800 - Court Costs & Fines Fund		360,000	29,678	326,453	29,678	326,453	3,870	98.9%	8.2%
Grand Total			74,095,863	8,260,535	21,018,565	8,290,302	20,727,444	45,221,230	39.0%	11.2%

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE CHANGING THE TITLE OF DEPUTY CORONER IN THE COUNTY CORONER’S BUDGET FOR 2020.

WHEREAS, the Washington County Coroner desires to change the title of Deputy Coroner to Lead Deputy Coroner.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The title of the personnel position of Deputy Coroner, Grade 17 (Position 0419003) in the County Coroner budget of the General Fund (10000419) is hereby changed to Lead Deputy Coroner, Grade 18 (Position 0419003).

ARTICLE 2. The salary of Lead Deputy Coroner (Position 0419003) in the County Coroner budget is hereby increased by \$7,664.

ARTICLE 3. There is hereby reduced the total amount of \$7,664 from the Salaries, Part Time line item in the County Coroner Budget (10000419.1002) and appropriated said amount to the Salaries Full Time line item in the County Coroner Budget (10000419.1001) for 2020.

ARTICLE 4. There is hereby appropriated the total amount of \$1,762 from unappropriated reserves in the General Fund (1000) to the following line items in the County Coroner Budget (10000419) for 2020:

Social Security Matching	(10000419.1006)	587
Noncontributory Retirement	(10000419.1008)	1,175

TOTAL APPROPRIATION \$ 1,762

42 _____
43 JOSEPH K. WOOD, County Judge

DATE

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47 BECKY LEWALLEN, County Clerk

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49 Introduced by: **JP Butch Pond**

50 Date of Adoption:

51 Members Voting For:

52 Members Voting Against:

53 Members Abstaining:

54 Members Absent:

55

56

57 Committee History:

58 Quorum Court History:

WASHINGTON COUNTY

STATE OF ARKANSAS
2769 S. Brink Dr
Fayetteville, Arkansas 72701



Roger W. Morris, D-ABMDI
Coroner
479-444-1730 – Office
479-444-1582 – Fax

Dear JESAP and Personnel Committees,

I am requesting \$7,700.00 to be moved from my part-time line item to be placed for a raise for the current Deputy Coroner and his position be retitled to LDC (Lead Deputy Coroner). His duties will now include being in charge of all deputy coroners and their training. The new Coroner Laws that just went into effect mandate that they receive their *Arkansas Medical Death Investigation* certification and maintain their CEUs to keep their credentials. Without the AR-MDI, by law, they will not be allowed on a death scene. Which I do agree with - we don't want anyone who does not know what they are doing on any crime scene.

The incumbent is in the process of finishing their D-ABMDI (Diplomat - American Board of Medical Death Scene Investigation) which is a national program. With that being said, Benton County was approved for 2 new Deputy Coroner positions at \$45,000 each. Our county may be 3rd in population but it's 2nd in number of deaths. We are doing it with a 1/8 of what Pulaski County does and half of what Benton County. My office has gone from doing 600-800 calls a years to between 2,000 to 2,500 calls a year and it is being done with the same amount of people that I started with. By making this move, I am getting my office ready to hopefully have another full time deputy at some point in the near future. By bumping the current position's salary to a competitive pay point, it will allow us to implement some of the changes needed to ensure that no one attending a callout will run over time.

Just so the JESAP and Personal committees know, we have been chronically short-handed for years but I was always asked not to ask for additional resources. After working with the same amount of staff for 18 years and not moving with the growth from 600 calls to over four times that amount, we have waited as long as we can. By putting Deputy Neville on salary, we are back on track to keeping our Coroner's Office one of the best in the state with its high standards of professional education. I am attaching a list of the incumbent's credentials so you will know the person is more than ready to take on this task and I don't want to potentially lose him to Benton County or Pulaski County. With the plan we have of eventually moving another staff member to full-time and another part timer we have working on weekends, we hope that we will have everything in place for ensuring that the Coroner's Office can attend every emergency room-, nursing home- or any other type of death that requires our attention. Washington County won't be short-changed.

With the increase in the administrative end of the Coroner's Office, it is leaving me tied up most of the time with FOIA, insurance forms, doing over 2,000 death certificates a years and dealing with lawyers. I have been working on coroner-related and other related issues at the state level, I really need to move forward with this request, I hope you will take this under advisement while considering the reasons behind this request. It would mean so much to my office and enhance the service being provided for the people of Washington County.

Roger W. Morris
Washington County Coroner
2769 South Brink Drive
Fayetteville, AR 72701
479-444-1730

WASHINGTON COUNTY

STATE OF ARKANSAS
2769 S. Brink Dr
Fayetteville, Arkansas 72701



Roger W. Morris, D-ABMDI
Coroner
479-444-1730 – Office
479-444-1582 – Fax

1. Blood draw Certification
2. Medicolegal investigation of death
3. Death investigation
4. Emergency Medical Technician
5. Field interviewing and interrogating
6. Evidence collection and preservation
7. Prevention and response to suicide bombings
8. How Kids are learning to Kill Univ.
9. Certified Law Enforcement Instructor
10. Certified Drug Recognition Expert
11. Certified Law Enforcement Officer
12. Certified Firefighter I,II,III Academy)
13. Investigating Infant Death
14. Investigating drug overdoses
15. Fighting the Opioid crisis
16. Emergency Vehicle Operations
17. Responding to terrorist actions
18. Principles of supervision
19. Conflict resolution for supervisors

Arkansas State Crime Lab
Wayne State Univ. School of Medicine
Intl. Forensic Medicine Association
Arkansas Dept. of Health
John E. Reid and Associates
Benton Co. Sheriff's Office (ALETA)
New Mexico Tech University
Lt. Col. Dave Grossman / Missouri Southern State Univ.

ALETA
Intl. Association of Chiefs of Police
ALETA
Southern Arkansas University Tech. (Arkansas Fire Academy)

Arkansas State Crime Lab
Arkansas State Crime Lab
Arkansas State Crime Lab
ALETA
New Mexico State University
Missouri State Police Academy
Missouri State Police Academy

Washington County Lead Deputy Coroner Job Description

Job Code:	18
Exempt:	Yes
Department:	Coroner
Reports To:	Coroner
Location:	Coroner Facility
Date Prepared:	February 13, 2018
Date Revised:	February 04, 2020
Safety Sensitive:	No

GENERAL DESCRIPTION OF POSITION

Responsible for the investigation of human death cases reported to the coroner under Arkansas law and rendering of rulings as to cause, manner, and time of death. The Lead Deputy Coroner directs and trains Deputy Coroners as directed by the County Coroner.

ESSENTIAL DUTIES AND RESPONSIBILITIES

1. Receives and investigates reports of human deaths within the County as prescribed by law and policies.
2. Investigates death scenes by gathering of evidence, photographing the area and body, measuring and sketching scene and location of victim, and recording all details of scene, victim, and circumstances that would facilitate the identification of cause and nature of death.
3. Interviews witnesses, family members, acquaintances and friends of victim and investigative personnel to determine pertinent facts concerning the death.
4. Prepares and transports deceased bodies to appropriate agencies.
5. Examines physical changes such as lividity, temperature, and rigor mortis of deceased body to determine time and position at death.
6. Examines nature of any wounds to determine exact cause of death.
7. Draws body fluids such as blood, vitreous humor, and urine from victims for lab analysis and prepares reports for submission of samples to proper investigative agency.
8. Maintains written narrative reports on each case investigated and puts records into computer; submits reports with determination of nature of death to supervisor for review and completion of death certificates.
9. Attends autopsies and assists Medical Examiner as requested.
10. Answers questions from family members, insurance companies, investigative personnel, attorneys, funeral homes, etc., regarding death investigations.
11. Ensures County vehicle maintenance and maintenance of supply and equipment inventory.

12. May be required to issue subpoenas, swear witnesses or exercise the power of arrest as necessary during investigations.

13. Conducts classes for Law Enforcement Agencies, emergency personnel, and the general public concerning crime scene and evidence preservation, investigative methods and procedures, suicide prevention, criminal behavior, etc.

14. Testifies in court regarding death scene investigations.

15. Perform any other related duties as required or assigned.

QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty mentioned satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

EDUCATION AND EXPERIENCE

High school or GED, plus specialized schooling and/or on the job education in a specific skill area; e.g. data processing, clerical/administrative, equipment operation, etc., plus 3 years related experience and/or training, and 2 years related management experience, or equivalent combination of education and experience.

COMMUNICATION SKILLS

Ability to effectively communicate information and respond to questions in person-to-person and small group situations with customers, clients, general public and other employees of the organization.

MATHEMATICAL SKILLS

Ability to calculate figures and amounts such as discounts, interest, commissions, proportions, percentages, area, circumference, and volume. Ability to apply concepts such as fractions, ratios, and proportions to practical situations.

CRITICAL THINKING SKILLS

Ability to define problems, collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical or diagram form and deal with several abstract and concrete variables.

REQUIRED CERTIFICATES, LICENSES, REGISTRATIONS

Must possess or be able to immediately obtain a valid Arkansas Driver's License.

Must pass criminal and personal background investigation.

Must be able to complete training for certification by State Crime Laboratory for the removal of body fluids for toxicology testing.

Must be able to obtain diplomat American board of Medicolegal Death Investigator certification within two year of employment

Must obtain certification as law enforcement instructor by the Arkansas Commission on Law Enforcement Standards and Training within one year of employment.

Employment is contingent upon satisfactory completion of the following pre-employment requirements: criminal background check, drug screening, sexual offender check and physical examination by appropriate licensed agencies.

PREFERRED CERTIFICATES, LICENSES, REGISTRATIONS

Not indicated.

SOFTWARE SKILLS REQUIRED

Intermediate: Database

Basic: Alphanumeric Data Entry, Spreadsheet, Word Processing/Typing

INITIATIVE AND INGENUITY

SUPERVISION RECEIVED

Under direction where a definite objective is set up and the employee plans and arranges own work, referring only unusual cases to supervisor.

PLANNING

Considerable responsibility with regard to general assignments in planning time, method, manner, and/or sequence of performance of own work; may also occasionally assist in the planning of work assignments performed by others within a limited area of operation.

DECISION MAKING

Performs work operations which permit frequent opportunity for decision-making of minor importance and also frequent opportunity for decision-making of major importance; the latter of which would affect the work operations of other employees and/or clientele to a moderate degree.

MENTAL DEMAND

Very close mental demand. Operations requiring very close and continuous attention for control of operations which require a high degree of coordination or immediate response. Operations requiring intermittent direct thinking to determine or select the most applicable way of handling situations regarding the organization's administration and operations; also to determine or select material and equipment where highly variable sequences are involved.

ANALYTICAL ABILITY / PROBLEM SOLVING

Directed. Supervisory and/or professional skills using structured practices or policies and directed as to execution and review. Interpolation of learned things in moderately varied situations where reasoning and decision-making are essential.

RESPONSIBILITY FOR WORK OF OTHERS

Carries out supervisory responsibilities in accordance with the organization's policies and applicable laws. Responsibilities may include but not limited to interviewing, hiring and training employees; planning, assigning and directing work; appraising performance, rewarding and disciplining employees; addressing complaints and resolving problems.

Supervises a small group (1-3) of employees in the same or lower classification. Assigns and checks work; assists and instructs as required, but performs same work as those supervised, or closely related work, most of the time. Content of the work supervised is of a non-technical nature and does not vary in complexity to any great degree.

Supervises the following departments: Not indicated.

RESPONSIBILITY FOR FUNDS, PROPERTY and EQUIPMENT

Occasionally responsible for organization's property where carelessness, error, or misappropriation would result in moderate damage or moderate monetary loss to the organization. The total value for the above would range from \$5,000 to \$150,000.

ACCURACY

Probable errors would normally not be detected in succeeding operations and could possibly affect organization-patron relationship, involve re-work, or additional expenditures in order to properly resolve the error. The possibility of such errors would occur quite frequently in performance of the job. May also cause inaccuracies or incomplete information that would be used in other segments of the organization as a basis for making subsequent decisions, plans, or actions.

ACCOUNTABILITY

FREEDOM TO ACT

Moderately directed. Freedom to act is given by upper level management guided by general policies and objectives that are reviewed by top management.

ANNUAL MONETARY IMPACT

The amount of annual dollars generated based on the job's essential duties / responsibilities. Examples would include direct dollar generation, departmental budget, proper handling of organization funds, expense control, savings from new techniques or reduction in manpower.

Very small. Job creates a monetary impact for the organization up to an annual level of \$100,000.

IMPACT ON END RESULTS

Moderate impact. Job has a definite impact on the organization's end results. Participates with others in taking action for a department and/or total organization.

PUBLIC CONTACT

Regular contacts with patrons where the contacts are initiated by the employee. Involves both furnishing and obtaining information and, also, attempting to influence the decisions of those persons contacted. Contacts of considerable importance and of such nature, that failure to exercise proper judgment may result in important tangible or intangible losses to the organization.

EMPLOYEE CONTACT

Contacts with other departments or offices and also frequently with individuals in middle level positions; consulting on problems which necessitate judgment and tact in presentation to obtain cooperation or approval of action to be taken. Also, important contacts with associates as required in advanced supervisory jobs, plus frequent contact with senior level internal officials.

USE OF MACHINES, EQUIPMENT AND/OR COMPUTERS

Regular use of complex machines and equipment (desktop/laptop computer and software, road and production machines and equipment, driver's license/cdl, etc.)

WORKING CONDITIONS

Outside working environment, wherein there are disagreeable working conditions part of the time.

ENVIRONMENTAL CONDITIONS

The following work environment characteristics described here are representative of those an

employee encounters while performing essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the functions of this job, the employee is frequently exposed to outdoor weather conditions; and. The noise level in the work environment is usually moderate.

PHYSICAL ACTIVITIES

The following physical activities described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions and expectations.

Moderate diversity, moderately physical. Work activities which allow for a moderate amount of diversity in the performance of tasks which requires somewhat diversified physical demands of the employee.

While performing the functions of this job, the employee is frequently required to stand, walk, use hands to finger, handle, or feel, reach with hands and arms, stoop, kneel, crouch, or crawl, talk or hear, taste or smell; occasionally required to sit, climb or balance. The employee must occasionally lift and/or move more than 100 pounds; frequently lift and/or move up to 100 pounds. Specific vision abilities required by this job include close vision; distance vision; color vision; peripheral vision; depth perception; and ability to adjust focus.

ADDITIONAL INFORMATION

REQUIRED SKILLS, KNOWLEDGE, AND ABILITIES:

Considerable knowledge of the principles, practices, and terminology of forensic medicine.

Comprehensive knowledge of criminal investigative techniques.

Considerable knowledge of interviewing techniques and methods.

Ability to prepare detailed written narrative reports.

Ability to maintain a detailed record keeping system.

Ability to tactfully and effectively communicate with and gather information from family and friends of victims, investigative personnel, attorneys, and the general public.

Ability to conduct duties in uncomfortable weather conditions including cold, heat, rain, etc.

Ability to remove fluid samples from deceased bodies.

Skill in the operation of a computer.

PHYSICAL REQUIREMENTS:

Ability to lift and carry loads up to 150 pounds with assistance.

Ability to climb ladders, trees, and other obstacles within crime scenes.

Visual acuity sufficient to observe details at death scene.

Manual dexterity necessary to sketch death scene, operate computer keyboard, and draw body fluids.

Ability to communicate orally, individually and to groups.

WORKING CONDITIONS:

Work is primarily performed in the field and may require performance of duties in uncomfortable weather conditions including cold, heat, rain, etc.

MINIMUM QUALIFICATIONS:

Completion of high school; completion of training in forensic medicinal methods and terminology; considerable experience with death scene investigation or any equivalent combination of experience and training which provides the required skills, knowledge, and abilities.

Must possess or be able to immediately obtain a valid Arkansas Driver's License.

Must have vision level of or correctable to 20/20.

Must be 21 years of age or older.

Must pass criminal and personal background investigation.

Must be able to complete training for certification by State Crime Laboratory for the removal of body fluids for toxicology testing.

Must obtain certification as law enforcement instructor by the Arkansas Commission on Law Enforcement Standards and Training within one year of employment.

Employment is contingent upon satisfactory completion of the following pre-employment requirements: criminal background check, drug screening, sexual offender check and physical examination by appropriate licensed agencies.

Must obtain Certification Diplomat American Board of Medicolegal Death Investigator within two year of employment

Subject to random drug testing.

DBCompensation Job Valuing Summary

SCENARIO **Washington County**
February 2020
 POSITION **Lead Deputy Coroner**
 JOB CODE: **18**

FACTOR	BASIS FOR JOB VALUING	DEGREE	VALUE
1	Experience-General: Minimum time to become familiar with requirements of the job.	6	64
2	Experience-Minimum time to become familiar with management requirements of the job.	4	132
3	Education: Preliminary formalized training or self-development expressed in terms of equivalent formal education.	3	32
4	Initiative & Ingenuity: Measure of ability to proceed alone, make decisions within authority, and ability to comprehend assignment.	4A 4	5 36
		4B 3	
		4C 3	
5	Mental Demand: Measure of degree of concentration and sensory alertness.	5	70
6	Analytical Ability/Problem Solving: Opportunity to apply analytical ability and self-starting thinking.	5	70
7	Responsibility for Work of Others - Supervision: Appraises responsibility for work and direction of others.	1	10
8	Responsibility for Funds, Equipment, Property, Etc.: Personal responsibility and accountability for receipt, storage, issue, or use.	4	32
9	Responsibility for Accuracy: Opportunity for and probable effect of errors.	5	57
10	Accountabilities: Freedom to act, monetary impact, and impact on end results.	10A 6	9 110
		10B 1	
		10C 3	
11	Contacts with Public: Responsibility for effective handling of contacts.	5	80
12	Contacts with Employees: Responsibility for effective handling of others.	5	49
13	Machine-Computer Operations	4	38
14	Working Conditions	5	32
15	Physical Demand	5	24
TOTAL VALUE			836

SIGNED: _____

WASHINGTON COUNTY
Job Evaluation

JOB TITLE: Lead Deputy Coroner

Deputy Coroner

Factor	Basis for Rating	Current Rating	Proposed Rating	Points
1	<u>Experience-General</u> : Minimum time to become familiar with requirements of the job.	6	6	64
2	<u>Experience-Mgmt</u> : Minimum time to become familiar with management requirements of the job.	3	4	132
3	<u>Education</u> : Preliminary formalized training or self-development expressed in terms of equivalent formal education.	3	3	32
4	<u>Initiative & Ingenuity</u> : Measure of ability to proceed alone, make decisions within authority, & ability to comprehend assignment.	5	5	36
5	<u>Mental Demand</u> : Measure of degree of concentration and sensory alertness.	5	5	70
6	<u>Analytical Ability/Problem Solving</u> : Opportunity to apply analytical ability and self-starting thinking.	5	5	70
7	<u>Responsibility for Work of Others - Supervision</u> : Appraises responsibility for work and direction of others.	0	1	10
8	<u>Responsibility for Funds, Equipment, Property, Etc.</u> : Personal responsibility and accountability for receipt, storage, issue, or use.	4	4	32
9	<u>Responsibility for Accuracy</u> : Opportunity for and probable effect of errors.	5	5	57
10	<u>Accountabilities</u> : Freedom to act, monetary impact, & impact on end results.	8	9	110
11	<u>Contacts with Public</u> : Responsibility for effective handling of contacts.	5	5	80
12	<u>Contacts with Employees</u> : Responsibility for effective handling of contacts.	5	5	49
13	<u>Machine Operations</u> :	4	3	38
14	<u>Working Conditions</u> :	5	5	32
15	<u>Physical Demand</u> :	5	5	24
		773		836
	<u>Washington County Salary Grade Level</u>	17		18

Signed: _____

Date: February 4, 2020

Item 20-O-007

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ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE IN THE JAIL FUND IN THE AMOUNT OF \$16,298.06; AND APPROPRIATING THE AMOUNT OF \$16,298.06 FROM THE JAIL FUND (3017) TO THE JAIL OPERATIONS & MAINTENANCE (30170127) BUDGET FOR 2020.

WHEREAS, Washington County has received Energy Incentive Rebates and proceeds from Southwestern Electric Power Company in the amount of \$16,298.06; and

WHEREAS, Washington County desires to appropriate \$16,298.06 from the Jail Fund to the Machinery and Equipment line item in the Jail Operations & Maintenance Budget for 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated the total amount of \$16,298.06 from the Jail Fund (3017) to the following line items in the Jail Budget (30170127) for 2020:

<u>Jail Operations & Maintenance:</u>		
Machinery and Equipment	(30170127.4004)	\$16,298.06
TOTAL APPROPRIATION		\$16,298.06

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk
Introduced by: **JP Ann Harbison**

Item 20-O-008

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$39,468 IN THE VETERAN SERVICES BUDGET FOR 2020.

WHEREAS, the Quorum Court voted to approve an additional personnel position in the Veterans Service Budget for 2020; and

WHEREAS, the funding for said personnel position did not get added to the Veteran Services Budget for 2020 due to a formula error in the budget spreadsheet.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated \$39,468 from unappropriated reserves in the General Fund (1000) to the following personal services line items of the Veteran Services Budget (10000800) for 2020:

Salaries Full-Time	(10000800.1001)	\$32,095
Social Security Matching	(10000800.1006)	2,456
Non-Contributory Retirement	(10000800.1008)	4,917

TOTAL APPROPRIATION \$39,468

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: **JP Ann Harbison**

Item 20-O-011

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$91,049 IN THE COLLECTOR'S AUTOMATION FUND BUDGET FOR 2020.

WHEREAS, the Quorum Court approved the transfer of two personnel positions from the County Collector's Budget to the County Collector's Automation Fund Budget for 2020; and

WHEREAS, the funding for said personnel positions did not get added to the County Collector's Automation Fund Budget for 2020 due to a formula error in the budget spreadsheet.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated \$91,049 from unappropriated reserves in the County Collector's Automation Fund (3001) to the following personal services line items of the County Collector's Automation Fund Budget (30010104) for 2020:

Salaries Full-Time	(30010104.1001)	\$74,042
Social Security Matching	(30010104.1006)	5,664
Non-Contributory Retirement	(30010104.1008)	11,343

TOTAL APPROPRIATION \$91,049

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk
Introduced by: JP Ann Harbison

Item 20-O-010

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ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE OF \$10,000 IN THE LAW ENFORCEMENT GRANT FUND FOR 2020; AND APPROPRIATING \$10,000 FROM THE LAW ENFORCEMENT GRANT FUND TO THE ADR GRANT BUDGET FOR 2019/2020.

WHEREAS, Washington County has been awarded a \$10,000 grant for use to facilitate Alternative Dispute Resolutions for 2019/2020; and,

WHEREAS, the Quorum Court desires to appropriate said money to the Alternative Dispute Resolution Grant Budget for 2019/2020.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby recognized revenue of \$10,000 in the State Grants Revenue Line Item of the Law Enforcement Grant Fund (35147010) for 2020.

ARTICLE 2. There is hereby appropriated the amount of \$10,000 from the Law Enforcement Grant Fund to the Special Legal Line Item in the ADR Grant Budget (35140497.3005) for 2019/2020.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: **JP Ann Harbison**

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ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

**BE IT ENACTED BY THE QUORUM
COURT OF THE COUNTY OF
WASHINGTON, STATE OF ARKANSAS,
AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE AUTHORIZING THE
COUNTY JUDGE TO ENTER INTO A
CONTRACT FOR SERVICES WITH THE
ASSOCIATION OF ARKANSAS COUNTIES;
AND APPROPRIATING \$5,874 TO BE PAID
FOR MEMBERSHIP THEREIN.**

WHEREAS, Washington County is a member of the
Association of Arkansas Counties; and,

WHEREAS, membership provides services to the County,
such as legislative representation, general research, training, various public conferences,
and the right to participate in any one (1) of four (4) benefit programs; and,

WHEREAS, pursuant to A.C.A. § 14-20-107, the Quorum
Court must authorize participation in the Association.

**NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM
COURT OF WASHINGTON COUNTY, ARKANSAS:**

ARTICLE 1. The County Judge is hereby authorized to enter
into a contract with the Association of Arkansas Counties for 2020.

ARTICLE 2. There is hereby appropriated the amount of
\$5,874 from unappropriated reserves of the General Fund to the Dues and Membership
Line Item of the General Services Budget (10000118.3090) for 2020.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: **JP Ann Harbison**

Item 20-O-013

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING \$100,000 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE OTHER PROFESSIONAL SERVICES LINE ITEM IN THE QUORUM COURT BUDGET (10000107-3009) FOR 2020.

WHEREAS, the Quorum Court, on July 18, 2019, approved funding an assessment/study of the criminal justice system in Washington County; and,

WHEREAS, said assessment/study is currently underway; and,

WHEREAS, the funding appropriated by the Quorum Court was not utilized in 2019 and therefore went back into the general fund; and

WHEREAS, the Quorum Court desires to appropriate the same amount for use in 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated the total amount of \$100,000 from unappropriated reserves in the General Fund (1000) to the Other Professional Services line item in the Quorum Court Budget (10000107.3009) for 2020.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: JP Ann Harbison

Item 20-O-014

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING \$9,045 FROM UNAPPROPRIATED RESERVES IN THE GENERAL FUND TO THE JAIL BUDGET FOR 2020.

WHEREAS, the Quorum Court approved funding for an Ombudsman on July 18, 2019; and,

WHEREAS, the total amount spent on services provided by the Ombudsman at the end of 2019 was \$5,955; and,

WHEREAS, the remaining \$9,045 was returned to the general fund at the end of 2019; and,

WHEREAS, the Quorum Court desires to appropriate \$9,045 to the Jail Budget to allow for the continued services of the Ombudsman.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby appropriated the amount of \$9,045 from unappropriated reserves in the General Fund (1000) to the Other Professional Services line item in the Jail Budget (30170418.3009) for 2020 to pay for the services of the Ombudsman.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: JP Ann Harbison

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ANTICIPATING CARRYOVER AND REVENUES TOTALING \$2,405,437.04 IN VARIOUS FUNDS; AND APPROPRIATING \$2,378,649.03 FROM VARIOUS FUNDS TO VARIOUS BUDGET LINE ITEMS FOR 2020.

WHEREAS, Washington County obtained various grant funds throughout the year 2019; and,

WHEREAS, said grant funds have remaining unspent balances on anticipated revenues; and,

WHEREAS, Washington County desires to carryover those unspent anticipated revenues into the 2020 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There are hereby anticipated carryover and additional revenues totaling \$2,405,437.04 as outlined in Attachment "A" and summarized by Fund as follows for 2020:

3501	HIDTA	331,990.16
3503	Rural Community Grant Fund	4,837.00
3510	JDC Grant Fund	28,342.74
3511	DEM Grant Fund	1,673,601.05
3513	Drug Court Grant Fund	173,942.84
3514	Law Enforcement Grant Fund	57,254.00
3515	Animal Shelter Grant Fund	2,301.33
3516	Animal Shelter Project Fund	58,670.11

3517	Juvenile Court Grant Fund	1,995.56
3518	AR Heritage Preservation Fund	61,200.25
3550	Crisis Stabilization Unit Grant	11,302.00

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TOTAL CARRYOVER \$2,405,437.04

ARTICLE 2. There is hereby appropriated the total amount of \$2,378,649.03 to line items in various budgets as outline in Attachment “B” and summarized by Fund as follows for 2020:

3501	HIDTA	331,990.16
3503	Rural Community Grant Fund	4,837.00
3510	JDC Grant Fund	28,342.74
3511	DEM Grant Fund	1,673,601.05
3513	Drug Court Grant Fund	173,942.84
3514	Law Enforcement Grant Fund	57,254.00
3515	Animal Shelter Grant Fund	2,301.33
3516	Animal Shelter Project Fund	31,882.10
3517	Juvenile Court Grant Fund	1,995.56
3518	AR Heritage Preservation Fund	61,200.25
3550	Crisis Stabilization Unit Grant	11,302.00

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TOTAL APPRIORIATION \$2,378,649.03

JOSEPH K. WOOD, County Judge

DATE

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BECKY LEWALLEN, County Clerk

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Introduced by: **JP Ann Harbison**
Date of Adoption:
Members Voting For:
Members Voting Against:
Members Abstaining:
Members Absent:

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Committee History:

2020 BUDGET FOR GRANTS - REVENUE				ATTACHMENT "A"	
FUND	LINE ITEM		REVENUE	TOTALS	
3501	HIDTA	7109	OTHER FEDERAL GRANTS	331,990.16	331,990.16
3503	RURAL COMMUNITY GRANTS FUND	6999	CARRYOVER	4,837.00	4,837.00
3510	JDC GRANT FUND	6999	CARRYOVER	28,342.74	28,342.74
3511	DEM GRANT FUND	6999	CARRYOVER	7,181.55	
		7109	OTHER FEDERAL GRANTS	1,628,419.50	
		8710	RENT/LEASE	38,000.00	1,673,601.05
3513	DRUG COURT GRANT FUND	6999	CARRYOVER	(3,133.06)	
		7109	OTHER FEDERAL GRANTS	177,075.90	173,942.84
3514	LAW ENFORCEMENT GRANT FUND	6999	CARRYOVER	57,217.69	
		7109	OTHER FEDERAL GRANTS	36.31	57,254.00
3515	ANIMAL SHELTER GRANT FUND	6999	CARRYOVER	2,301.33	2,301.33
3516	ANIMAL SHELTER PROJECT FUND	6999	CARRYOVER	51,670.11	
		8755	DONATIONS - ANIMAL SHELTER	7,000.00	58,670.11
3517	JUVENILE COURT GRANT FUND	6999	CARRYOVER	(1,156.65)	
		7109	OTHER FEDERAL GRANTS	3,152.21	1,995.56
3518	AR HERITAGE PRESERVATION FUND	7010	STATE GRANTS	61,200.25	61,200.25
3550	CSU GRANT	6999	CARRYOVER	744.39	
		7010	STATE GRANTS	10,557.61	11,302.00
			TOTAL REVENUE		2,405,437.04

2020 Budgets for Grants - Expenditures			Attachment "B"
FUND/DEPT	GRANT NAME	LINE ITEM & DESCRIPTION	AMOUNT
35010430	HIDTA 2018	3103 SPECIAL PROJECTS	65,896.63
35010438	HIDTA2019	3103 SPECIAL PROJECTS	266,093.53
FUND 3501 TOTAL			331,990.16
35030603	BRENTWOOD COMMUNITY GRANT	2001 GENERAL SUPPLIES	538.66
35030603	BRENTWOOD COMMUNITY GRANT	2020 BUILDING MATERIALS & SUPPLIES	1,950.00
35030603	BRENTWOOD COMMUNITY GRANT	3009 OTHER PROFESSIONAL SERVICES	840.00
35030603	BRENTWOOD COMMUNITY GRANT	3062 UTILITIES - WATER	1,383.34
35030603	BRENTWOOD COMMUNITY GRANT	3090 DUES & MEMBERSHIPS	125.00
FUND 3503 TOTAL			4,837.00
35100536	JDC-GIA 2019/2020	2001 GENERAL SUPPLIES	3,235.85
35100536	JDC-GIA 2019/2020	2002 SMALL EQUIPMENT	9,124.24
35100536	JDC-GIA 2019/2020	2004 MEDICINE & DRUGS	400.00
35100536	JDC-GIA 2019/2020	2005 FOOD	3,507.09
35100536	JDC-GIA 2019/2020	2006 CLOTHING & UNIFORMS	2,872.56
35100536	JDC-GIA 2019/2020	2011 DETAINEE SUPPLIES	3,873.00
35100536	JDC-GIA 2019/2020	3009 OTHER PROFESSIONAL SERVICES	2,925.00
35100536	JDC-GIA 2019/2020	3071 RENT-MACHINERY AND EQUIPMENT	100.00
35100536	JDC-GIA 2019/2020	3090 DUES & MEMBERSHIPS	1,005.00
35100536	JDC-GIA 2019/2020	3094 MEALS & LODGING	1,000.00
35100536	JDC-GIA 2019/2020	3101 TRAINING EDUCATION	300.00
FUND 3510 TOTAL			28,342.74
35110545	MRC GRANT	2002 SMALL EQUIPMENT	4,285.65
35110546	MRC 2 GRANT	2002 SMALL EQUIPMENT	1,340.85
35110547	MRC 2013	2002 SMALL EQUIPMENT	1,560.31
35110565	SWAT 2018	2002 SMALL EQUIPMENT	42,143.46
35110565	SWAT 2018	2023 PARTS & REPAIRS	20,444.00
35110565	SWAT 2018	3101 TRAINING & EDUCATION	34,444.00
35110565	SWAT 2018	4004 CAPITAL MACHINERY & EQUIPMENT	91,117.00
35110566	USAR 2018	2001 GENERAL SUPPLIES	92.95
35110566	USAR 2018	2002 SMALL EQUIPMENT	14,437.02
35110566	USAR 2018	2023 PARTS & REPAIRS	4,951.86
35110566	USAR 2018	3009 OTHER PROFESSIONAL SERVICES	561.00
35110566	USAR 2018	3101 TRAINING & EDUCATION	45,190.20
35110566	USAR 2018	4004 CAPITAL MACHINERY & EQUIPMENT	256,380.40
35110573	SWAT 2019	2002 SMALL EQUIPMENT	215,060.00
35110573	SWAT 2019	3101 TRAINING & EDUCATION	51,000.00
35110573	SWAT 2019	4005 VEHICLES	100,000.00
35110574	USAR 2019	2002 SMALL EQUIPMENT	134,000.00
35110574	USAR 2019	2023 PARTS & REPAIRS	10,000.00
35110574	USAR 2019	3101 TRAINING & EDUCATION	110,000.00
35110574	USAR 2019	4005 VEHICLES	12,000.00
35110567	WMD FAYETTEVILLE FIRE 2018	2002 SMALL EQUIPMENT	17,003.42
35110567	WMD FAYETTEVILLE FIRE 2018	2023 PARTS & REPAIRS	58,750.00
35110567	WMD FAYETTEVILLE FIRE 2018	3101 TRAINING & EDUCATION	58,750.00
35110567	WMD FAYETTEVILLE FIRE 2018	4004 CAPITAL MACHINERY & EQUIPMENT	7,708.50
35110575	WMD FAYETTEVILLE FIRE 2019	2002 SMALL EQUIPMENT	59,200.00
35110575	WMD FAYETTEVILLE FIRE 2019	4005 VEHICLES	238,501.00
35110570	DEM RADIO SYSTEM	2001 GENERAL SUPPLIES	4,350.54

2020 Budgets for Grants - Expenditures			Attachment "B"
FUND/DEPT	GRANT NAME	LINE ITEM & DESCRIPTION	AMOUNT
35110570	DEM RADIO SYSTEM	2002 SMALL EQUIPMENT	(168.27)
35110570	DEM RADIO SYSTEM	2007 FUEL, OIL, & LUBRICANTS	(521.31)
35110570	DEM RADIO SYSTEM	2023 PARTS & REPAIRS	6,547.83
35110570	DEM RADIO SYSTEM	2024 MAINTENANCE & SERVICE CONTRACTS	54,824.00
35110570	DEM RADIO SYSTEM	3009 OTHER PROFESSIONAL SERVICES	23,144.32
35110570	DEM RADIO SYSTEM	3060 UTILITIES - ELECTRIC	(3,135.49)
35110570	DEM RADIO SYSTEM	3108 PROPERTY TAX	(362.19)
FUND 3511 TOTAL			1,673,601.05
35130493	SAMHSA 2019/2020	1002 SALRIES, PART-TIME	22,502.44
35130493	SAMHSA 2019/2020	1006 SOCIAL SECURITY MATCHING	1,721.40
35130493	SAMHSA 2019/2020	1008 NON-CONTRIBUTORY RETIREMENT	3,447.39
35130493	SAMHSA 2019/2020	1009 HEALTH INSURANCE MATCHING	4,194.00
35130493	SAMHSA 2019/2020	1010 WORKERS COMP	132.00
35130493	SAMHSA 2019/2020	2001 GENERAL SUPPLIES	2,089.52
35130493	SAMHSA 2019/2020	3006 MEDICAL/DENTAL/HOSPITAL	77,342.31
35130493	SAMHSA 2019/2020	3009 OTHER PROFESSIONAL SERVICES	56,759.51
35130493	SAMHSA 2019/2020	3031 COMMON CARRIER	997.00
35130493	SAMHSA 2019/2020	3032 MILEAGE	-
35130493	SAMHSA 2019/2020	3094 MEALS & LODGING	3,257.27
35130493	SAMHSA 2019/2020	3101 TRAINING & EDUCATION	1,500.00
FUND 3513 TOTAL			173,942.84
35140497	ADR GRANT	3005 SPECIAL LEGAL	2,260.00
35140576	SCAAP 2017	2002 SMALL EQUIPMENT	54,991.40
35140576	SCAAP 2017	2009 COMPUTER/IT EQUIPMENT (UNDER \$5,000)	0.05
35140576	SCAAP 2017	2024 MAINTENANCE & SERVICE CONTRACTS	0.74
35140576	SCAAP 2017	3021 POSTAGE	0.87
35140576	SCAAP 2017	3102 SOFTWARE, SUPPORT, & MAINTENANCE	0.60
35140576	SCAAP 2017	4009 CAPITAL COMPUTER EQUIPMENT	0.34
FUND 3514 TOTAL			57,254.00
35150311	ANIMAL SHELTER-GIF	4003 IMPROVEMENTS OTHER THAN BUILDINGS	2,301.33
FUND 3515 TOTAL			2,301.33
35160308	ANIMAL SHELTER PROJECT FUND	2001 GENERAL SUPPLIES	5,311.00
35160308	ANIMAL SHELTER PROJECT FUND	2002 SMALL EQUIPMENT	278.70
35160308	ANIMAL SHELTER PROJECT FUND	2004 MEDICINE & DRUGS	575.00
35160308	ANIMAL SHELTER PROJECT FUND	2009 COMPUTER/IT EQUIPMENT (UNDER \$5,000)	5,908.00
35160308	ANIMAL SHELTER PROJECT FUND	2020 BUILDING MATERIALS & SUPPLIES	15,998.40
35160308	ANIMAL SHELTER PROJECT FUND	3040 ADVERTISING & PUBLICATIONS	1.00
35160308	ANIMAL SHELTER PROJECT FUND	4004 CAPITAL MACHINERY & EQUIPMENT	3,810.00
FUND 3516 TOTAL			31,882.10
35170459	DHS-JDAI 2018	2001 GENERAL SUPPLIES	1,335.13
35170459	DHS-JDAI 2018	2002 SMALL EQUIPMENT	19.91
35170459	DHS-JDAI 2018	2006 CLOTHING & UNIFORMS	231.64
35170459	DHS-JDAI 2018	3009 OTHER PROFESSIONAL SERVICES	180.97
35170459	DHS-JDAI 2018	3030 TRAVEL	1.00
35170459	DHS-JDAI 2018	3031 COMMON CARRIER	4.99
35170459	DHS-JDAI 2018	3094 MEALS & LODGING	221.92
FUND 3517 TOTAL			1,995.56
35180630	AR HERITAGE PRESERVATION-AHPP	2001 GENERAL SUPPLIES	500.00
35180630	AR HERITAGE PRESERVATION-AHPP	2002 SMALL EQUIPMENT	1,000.00

2020 Budgets for Grants - Expenditures			Attachment "B"
FUND/DEPT	GRANT NAME	LINE ITEM & DESCRIPTION	AMOUNT
35180630	AR HERITAGE PRESERVATION-AHPP	2020 BUILDING MATERIALS & SUPPLIES	15,322.00
35180630	AR HERITAGE PRESERVATION-AHPP	2023 PARTS & REPAIRS	1,500.00
35180630	AR HERITAGE PRESERVATION-AHPP	3009 OTHER PROFESSIONAL SERVICES	37,358.25
35180630	AR HERITAGE PRESERVATION-AHPP	3071 RENT-MACHINERY & EQUIPMENT	5,520.00
FUND 3518 TOTAL			61,200.25
35500340	CSU GRANT	3009 OTHER PROFESSIONAL SERVICES	11,302.00
FUND 3550 TOTAL			11,302.00
TOTAL APPROPRIATIONS			2,378,649.03

Item 20-R-003

RESOLUTION NO. 2020-

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION AUTHORIZING THE OFFERING OF CAPITAL IMPROVEMENT REVENUE BONDS TO FINANCE AN ADDITION TO THE JUVENILE COURT FACILITY; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO.

WHEREAS, the Quorum Court of Washington County, Arkansas (the "County") has determined that it is in the best interest of the County to construct and equip an addition to the juvenile court facility to include a new courtroom (the "Improvements"); and

WHEREAS, the County can finance the Improvements by the issuance of its Capital Improvement Revenue Bonds (the "Bonds") which will be repaid from special revenues collected by the County which include certain fines (including fines in the nature of restitution) and court costs collected in criminal and juvenile matters by the Circuit Courts (or any successor courts hearing such matters) that remain after the payment of prior claims that the County is legally obligated to make from such funds;

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. That the offering of the Bonds is hereby authorized in the maximum principal amount of \$5,500,000 to provide funds, after funding a debt service reserve and paying bond issuance costs, to accomplish the Improvements.

ARTICLE 2. That Stephens Inc. is hereby authorized to market the Bonds, as underwriter.

ARTICLE 3. That the County Judge and other County officials are authorized to cooperate with Stephens Inc., as underwriter, and Friday, Eldredge & Clark, LLP, as Bond Counsel, in the preparation of a preliminary official statement and in executing such writings and taking such actions as may be appropriate to the offering of the Bonds.

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ARTICLE 4. That the terms of the sale of the Bonds, including the purchase price, interest rates, maturities, principal amounts and redemption dates shall be subject to the approval of the Quorum Court by ordinance.

ARTICLE 5. That this Resolution shall constitute an "official intent" for the purpose of Regulation §1.150-2 promulgated by the United States Treasury Department (the "Regulation"). The County hereby declares its official intent under the Regulation to advance its own funds to pay the costs of the Improvements incurred prior to the issuance of the Bonds and to reimburse itself from Bond proceeds for such expenditures.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

- Introduced by:
- Date of Adoption:
- Members Voting For:
- Members Voting Against:
- Members Abstaining:
- Members Absent:

- Committee History:
- Quorum Court History:

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CERTIFICATE

The undersigned, County Clerk of Washington County, Arkansas (the "County"), hereby certifies that the foregoing is a true and compared copy of a resolution passed at a special session of the Quorum Court of the County, held at the regular meeting place of the Quorum Court at 5:30 o'clock p.m. on the ____ day of _____, 2020.

County Clerk

(SEAL)