



WASHINGTON COUNTY, ARKANSAS County Courthouse

REGULAR MEETING OF THE WASHINGTON COUNTY QUORUM COURT

Thursday, April 16, 2020 6:00 p.m.

AGENDA

1. CALL TO ORDER AND WELCOME

JUDGE JOSEPH WOOD

2. ADOPTION OF AGENDA

At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added or removed from the agenda subject to approval of the Quorum Court.

- 3. PRELIMINARY MOTIONS
- 4. <u>CITIZEN'S COMMENTS</u>

Fifteen-minute comment period with a three-minute limit for each individual to comment on items on the agenda or other items.

- **5. APPROVAL OF MINUTES** No minutes to approve.
- 6. COUNTY JUDGE'S REPORT (6.1)

JUDGE JOSEPH WOOD

UNFINISHED BUSINESS

- 7. AN ORDINANCE RATIFYING/DENYING A CONDITIONAL USE PERMIT RECOMMENDED FOR APPROVAL BY THE PLANNING AND ZONING BOARD OF ADJUSTMENTS (Morrow Wireless Communications Facility) Item 20-O-027 Item 20-O-028 (7.1 7.3) This ordinance is on its second reading.
- 8. AN ORDINANCE AMENDING ORDINANCE 2019-086 TO ALLOW REMAINING PERSONNEL BALANCES TO FULLY OR PARTIALLY FUND THE 27TH EMPLOYEE PAYROLL THAT WAS NOT INCLUDED IN THE 2020 BUDGET Item 20-O-022 (8.1 -8. 2)

This ordinance is on its second reading.

JP ANN HARBISON

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9. AN ORDINANCE AUTHORIZING THE ISSUANCE AND SALE OF CAPITAL IMPROVEMENT REVENUE BONDS FOR THE PURPOSE OF FINANCING THE COSTS OF COURT FACILITIES; PROVIDING FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS; PRESCRIBING OTHER MATTERS RELATING THERETO; AND DECLARING AN EMERGENCY Item 20-0-026 (9.1)

JP ANN HARBISON

10. AN ORDINANCE RECOGNIZING ADDITIONAL REVENUES OF \$500.00 IN THE JDC POND LANDSCAPE GRANT FUND; AND APPROPRIATING \$500.00 FROM THE GRANT FUND TO THE JDC BUDGET FOR 2020 Item 20-0-017 (10.1)

JP ANN HARBISON

11. AN ORDINANCE ANTICIPATING ADDITIONAL GRANT REVENUE
IN THE GENERAL FUND (1000) FOR 2020; AND, APPROPRIATING
SAID REVENUE TO VARIOUS BUDGETS WITHIN THE DRUG COURT
GRANT FUND (3513) FOR 2020 Item 20-O-018 (11.1)

JP ANN HARBISON

12. AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE IN THE AMOUNT OF \$76,382 IN THE LAW ENFORCEMENT GRANT FUND; AND, APPROPRIATING THE AMOUNT OF \$76,382 FROM THE LAW ENFORCEMENT GRANT FUND TO THE SCAAP 2019 BUDGET FOR 2020 Item 20-0-020 (12.1)

JP ANN HARBISON

13. AN ORDINANCE ANTICIPATING ADDITIONAL REVENUE IN THE AMOUNT OF \$14,312 IN THE LAW ENFORCEMENT GRANT FUND; AND, APPROPRIATING \$14,312 FROM THE LAW ENFORCEMENT GRANT FUND TO THE JAG GRANT BUDGET FOR 2020 Item 20-O-021 (13.1)

JP ANN HARBISON

14. AN ORDINANCE RECOGNIZING REVENUE IN THE AMOUNT OF \$339,307 IN THE HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA) GRANT FUND; AND, APPROPRIATING \$339,307 FROM THE HIDTA GRANT FUND TO THE HIDTA 2020 G20GC0004A BUDGET FOR 2020 Item 20-0-024 (14.1)

JP ANN HARBISON

- 15. <u>A RESOLUTION AUTHORIZING THE SUBMITTAL OF AN APPLICATION</u> JP ANN HARBISON TO THE ARKANSAS UNPAVED ROADS GRANT FOR ROAD IMPROVEMENTS
 ON JESS ANDERSON ROAD (WC882) Item 20-R-004 (15.1)
- 16. AN ORDINANCE ADJUSTING CARRYOVER REVENUES IN VARIOUS JP ANN HARBISON FUNDS FOR 2020 Item 20-O-023 (16.1)
- 17. AN ORDINANCE REDUCING THE AMOUNT OF \$714,384 FROM LINE
 ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE
 FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING
 THE TOTAL AMOUNT OF \$945,449 FROM UNAPPROPRIATED RESERVES
 TO VARIOUS BUDGET LINE ITEMS FOR 2019 Item 20-O-025 (17.1)

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18. AN ORDINANCE CHANGING THE TITLE OF DESKTOP SUPPORT TECHNICIAN IN THE INFORMATION TECHNOLOGY BUDGET FOR 2020 Item 20-O-001 (18.1)

JP BUTCH POND

19. AN ORDINANCE CREATING THE POSITION OF ASSISTANT DIRECTOR IN THE ANIMAL SHELTER BUDGET FOR 2020; AND, ELIMINATING THE POSITION OF ADMINISTRATIVE ASSISTANT IN THE ANIMAL SHELTER BUDGET FOR 2020 Item 20-O-019 (19.1)

JP BUTCH POND

NEW BUSINESS

- 20. AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE IN THE JP ANN HARBISON GENERAL FUND IN THE AMOUNT OF \$49,482.75; AND APPROPRIATING \$49,482.75 FROM THE GENERAL FUND TO THE BUILDINGS AND GROUNDS BUDGET FOR 2020 Item 20-O-029 (20.1)
- 21. AN ORDINANCE REDUCING THE TOTAL AMOUNT OF \$78,227.19
 FROM VARIOUS FUNDS; AND, APPROPRIATING THE AMOUNT
 OF \$78,227.19 TO VARIOUS LINE ITEMS IN THE ANIMAL SHELTER
 BUDGET FOR 2020 Item 20-O-030 (21.1)
- 22. AN ORDINANCE RECOGNIZING ADDITIONAL REVENUE IN THE
 AMOUNT OF \$15,000 IN THE AOC JUVENILE COURT GRANT FUND;
 AND, APPROPRIATING \$15,000 FROM THE AOC JUVENILE COURT
 GRANT FUND (3519) TO VARIOUS LINE ITEMS IN THE AOC JUVENILE
 COURT GRANT BUDGET (35190403) FOR 2020 Item 20-0-031 (22.1)

23. COMMITTEE REPORTS:

- COUNTY SERVICES
- o FINANCE & BUDGET Emailed Reports and Posted on County Website
- JAILS/LAW ENFORCEMENT/COURTS Emailed Reports and Posted on County Website
- o **PERSONNEL**

24. ADJOURNMENT

Joseph K. Wood
County Judge



Jousy ManciaFixed Asset Manager

WASHINGTON COUNTY, ARKANSAS

Purchasing Department Disposal of County Property

March, 2020

A.C.A. §14-16-106 provides for the disposal of surplus property owned by a county. If it is determined by the county judge and the county assessor that any personal property owned by a county is junk, scrap, discarded, or otherwise of no value to the county, then the property may be disposed of in any manner deemed appropriate by the county judge. Below is a list of property disposed for the month of March, 2020.

Court Order	File Date	Description
2020- 054	3/25/20	N/A Panasonic Microwave NNSB646S, I044400314 Everlast Heavy Punching Bag Stand, I044400041 Blue Mesh Office Chair, I044400042 Blue Mesh Office Chair

Item 20-O-027

ORDINANCE NO. 2020-1 2 3 BE IT ENACTED BY THE QUORUM 4 OF THE COUNTY 5 WASHINGTON, STATE OF ARKANSAS, 6 AN ORDINANCE TO BE ENTITLED: 7 8 9 **RATIFYING** AN ORDINANCE 10 CONDITIONAL USE PERMIT 11 RECOMMENDED FOR APPROVAL BY THE 12 PLANNING AND ZONING BOARD 13 ADJUSTMENTS. 14 15 WHEREAS, the Planning and Zoning Board voted to 16 recommend approval of a Conditional Use Permit for the Morrow Wireless 17 Communications Facility, on December 12, 2019; and, 18 19 WHEREAS, an appeal of the decision of the Planning and 20 21 Zoning Board of Adjustments has been made to the Quorum Court, as allowed by Washington County Code; and, 22 23 WHEREAS, after reviewing the information provided by the 24 Planning Department, the applicant, and members of the community, the Quorum Court 25 desires to ratify the Conditional Use Permit, pursuant to Washington County Code and 26 27 the laws of the State of Arkansas. 28 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 29 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 30 31 ARTICLE 1. That the Conditional Use Permit for Morrow 32 33 Wireless Communication Facility, recommended for approval by the Planning and Zoning Board, is hereby ratified. 34 35 36 JOSEPH K. WOOD, County Judge DATE 37 38 BECKY LEWALLEN, County Clerk 39 40 Introduced by: 41

Item 20-O-028

ORDINANCE NO. 2020-1 2 3 BE IT ENACTED BY THE QUORUM 4 OF THE COUNTY 5 WASHINGTON, STATE OF ARKANSAS, 6 AN ORDINANCE TO BE ENTITLED: 7 8 9 AN ORDINANCE DENYING A CONDITIONAL 10 USE PERMIT RECOMMENDED FOR 11 APPROVAL BY THE PLANNING **AND** 12 ZONING BOARD OF ADJUSTMENTS. 13 14 15 WHEREAS, the Planning and Zoning Board voted to recommend approval of a Conditional Use Permit for the Morrow Wireless 16 Communications Facility, on December 12, 2019; and, 17 18 WHEREAS, an appeal of the decision of the Planning and 19 Zoning Board of Adjustments has been made to the Quorum Court, as allowed by 20 21 Washington County Code; and, 22 WHEREAS, after reviewing the information provided by the 23 Planning Department, the applicant, and members of the community, the Quorum Court 24 desires to deny the Conditional Use Permit, pursuant to Washington County Code and 25 the laws of the State of Arkansas. 26 27 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 28 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 29 30 ARTICLE 1. That the Conditional Use Permit for Morrow 31 Wireless Communication Facility, recommended for approval by the Planning and 32 Zoning Board, is hereby denied. 33 34 35 JOSEPH K. WOOD, County Judge DATE 36 37 38 BECKY LEWALLEN, County Clerk 39 40 Introduced by: 41

Morrow Wireless Communications Facility CUP

The Planning Board/Zoning Board of Adjustments approved the Morrow Wireless
Communications Facility CUP, with conditions, request on December 12, 2019 (6 members voted "in favor", 0 members voted "against", 1 member was absent).

The applicant, Smith Communications, is seeking Conditional Use Permit approval to allow the development and operation of a wireless communications facility.

The zoning is for Agricultural and Single Family Residential uses with a maximum density of one (1) residential unit per acre.

The project parcel is not in a planning area.

The subject parcel (001-01642-000) is approximately 19.59 acres (more or less) in size and is owned by Jodi Redfeather.

The project location is on the south side of Hale Mountain Rd WC 3.

The lease area for the proposed facility is approximately 0.23 acres. The proposed tower itself will be 320 feet in height with a possible lightning rod which would extend the tower to 330 feet. The facility will be approximately 563.6 feet off Hale Mountain Rd WC 3.

The facility will be unmanned except for the once or twice a month a technician would be on site.

Should the Conditional Use Permit request be granted, the applicant will then submit for tower review, which may be administrative should the applicant be able to meet the requirements.

The applicant is not installing any type of building that will utilize septic/sewer.

A total of ten (10) notices were mailed to surrounding property owners within 300 feet of the applicant's project parcel. Two comments were received; both in opposition.

This project was not contentious despite public comments.

There were three people who commented: Michelle and Mark Skoggins, and James Hutchens. Both neighbors wondered why the applicant chose this spot for a wireless facility when there were possibly more suitable locations that were more remote. They worried about their views being blighted by the tower.

The Planning Board/Zoning Board of Adjustments approved the Morrow Wireless Communications Facility CUP, with conditions, request on December 12, 2019 (6 members voted "in favor", 0 members voted "against", 1 member was absent).

Utilities:

Ozarks Electric

- 1. Any damage or relocation of existing facilities will be at owner's expense.
- 2. Any power line extension that has to be built to this property will be at the owner's expense. The cost will be determined after the owner makes application for electric service and the line has been designed.
- All off site easements that are needed for Ozarks to extend electrical service to the
 property mustbe obtained by developer and easement documentation provided to Ozarks
 before work begins. On site easements must be shown on plat and recorded with the
 county.

- 4. Please contact Ozarks Electric if you have any questions. Wes Mahaffey At (479)263-2167 Or wmahaffey@ozarksecc.com
- 5. 30ft. U.E. along existing line

PG Telco

1. Please contact PG Telco for future needs if phone service is desired.

Washington Water Authority

- 1. Property is served off a 6" water main. If water service is desired at the newly created property, please fill out and submit a "Request for Water Service" with the WWA Office. Form can be found at (washingtonwater.org).
- The existing water main will run under the proposed access drive (~44' south of the
 centerline of Hale Mountain Road) and will need a designed encasement to protect the
 main for long term traffic/construction loading. Please contact the WWA office for more
 information.

Fire Issues:

Fire Marshal

- 1. The road shall be a minimum of 12' wide with 38' turning radius and an approved turnaround. There will need to be turnouts every 500' that are 10' wide and 30' long.
 - a. D103.2 Fire apparatus access roads shall not exceed 10 percent in grade.
 - i. Exception: Grades steeper than 10 percent as approved by the fire chief.
 - b. D103.3 The minimum turning radius shall be determined by the fire code official.
 - c. D103.4 Dead-end fire apparatus access roads in excess of 150 feet shall be provided with width and turnaround provision in accordance with table D103.4
 - d. 13'6" height clearance on driveway to tower add around tower
 - e. Fire Lane No Parking at front entrance.
- 2. There shall be a submitted statement from an engineer with their stamp of approval stating the drive is compacted to 75,000 pounds in all weather conditions.
 - a. D102.1 Facilities, buildings, or portions of buildings hereafter constructed shall be accessible to fire departments apparatus by way of an approved fire apparatus access road with an asphalt, concrete or other approved driving surface capable of supporting the imposed load of 75,000 pounds.
- 3. The proposed project has a fire-flow that can be met by tanker support from the local Fire Department. The property shall not be split any further without an established water supply approved by the Washington County Fire Marshal.
 - a. 507.1 Required water supply. An approved water supply capable of supplying the required fire flow for fire protection shall be provided to premises upon which facilities, buildings or portions of buildings are hereafter constructed or moved into or within the jurisdiction.
 - b. 507.5.1 Where required. Where a portion of the facility or building hereafter constructed or moved into or within the jurisdiction is more than 400 feet from a hydrant on a fire apparatus access road, as measured by an approved route around the exterior of the facility or building, on-site fire hydrants and mains shall be provided where required by the fire code official.
 - i. Exceptions:
 - 1. For Group R-3 and Group U occupancies, the distance requirement shall be 600 feet.
 - 2. For buildings equipped throughout with an approved automatic sprinkler system installed in accordance with Section 903.3.1.1 or 903.3.1.2, the distance requirement shall be 600 feet.
- 4. The property shall not be split any further or in a way that would require an approved fire apparatus access road without approval by the Washington County Fire Marshal.
 - a. 503.1.1 Buildings and facilities. Approved fire apparatus access roads shall be provided for every facility, building or portion of a building hereafter constructed

or moved into or within the jurisdiction. The fire apparatus access road shall comply with the requirements of this section and shall extend to within 150 feet of all portions of the facility and all portions of the exterior walls of the first story of the building as measured by an approved route around the exterior of the building or facility.

- Exception: The fire code official is authorized to increase the dimensions of 150 feet where:
 - 1. The building is equipped throughout with an approved automatic sprinkler system installed in accordance with section 903.3.1.1, 903.3.1.2 or 903.1.3
 - 2. Fire apparatus access roads cannot be installed because of location on property, topography, waterways, non-negotiable grades or other similar condition, and an approved alternative means of fire protection is provided.
 - 3. There are not more than two Group R-3 or Group U occupancies.
- 5. New and Existing Buildings shall have approved address numbers, building numbers, or approved building identification placed in a position that is plainly legible and visible from the street or road fronting the property.
 - a. 505.1 New and Existing Buildings shall have approved address numbers, building numbers, or approved building identification placed in a position that is plainly legible and visible from the street or road fronting the property. These numbers shall contrast with their backgrounds. Where required by the fire code official, address numbers shall be provided in additional approved locations to facilitate emergency response. Address numbers shall be Arabic numbers or alphabetical letters. Numbers shall be a minimum of 4 inches high with a minimum stroke width of 0.5 inch. Where access is by means of a private road and the building cannot be viewed from the public way, a monument, pole, or other sign or means shall be used to identify the structure. Address numbers hall be maintained.
 - b. 505.2 Street or road signs. Streets and road shall be identified with approved signs. Temporary signs shall be installed at each street intersection when construction of new roadways allows passage by vehicles. Signs shall be of an approved size, weather resistant and be maintained until replaced by permanent signs.
- 6. Should a building or generator be added to the site they shall obtain approval from the Washington County Fire Marshal.
- 7. Any gate? Needs to be size of road. Knox Lock

Health Department:

 Please contact the Arkansas Department of Health should the need for septic arise in the future.

Washington County Road Department:

- Any work in the County Right of Way will require a permit. Please contact the Road Department.
- 2. There is to be no parking in the Washington County right of way at any time.

Drainage:

1. A drainage report will be required during the tower review phase.

Environmental Concerns:

1. No stormwater permit is required by Washington County at this time; however, applicant must comply with all rules and regulations of the Arkansas Department of Environmental Quality. www.adeq.state.ar.us

Signage:

- 1. No signage is allowed within Washington County's road right-of-way (ROW).
- 2. Signs are limited to 24 square feet in size with an approximate height of no more than 8 feet. The sign must not be lit from within, but can utilize "up" lighting.

Lighting:

 All outdoor lighting must be shielded from neighboring properties, and any lighting must be indirect and not cause disturbance to drivers or neighbors. Additionally all security lighting must be shielded appropriately (see attached diagram).

Screening:

1. The applicant must utilize an opaque screening method.

Additional and Standard Conditions:

- Pay neighbor notification mailing fees within 30 days of project approval. Any extension must be approved by the Planning Office (fees will be calculated once the info is available from the post office). This total will be calculated for this project once all invoices are received.
- 2. Pay any engineering fees. This total will be calculated for this project once all invoices are received.
- 3. Any further splitting or land development not considered with this approval must be reviewed by the Washington County Planning Board/Zoning Board of Adjustments.
- 4. This CUP must be ratified by the Quorum Court.
- 5. It is the applicant's responsibility to contact the Planning Office when inspections are needed.
- 6. All conditions shall be adhered to and completed in the appropriate time period set out by ordinance.

Item 20-O-022

1	ORDINANCE NO. 2020-		
2	APPROPRIATION ORDINANCE		
4 5 6 7 8	BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:		
9 10 11 12 13 14 15	AN ORDINANCE AMENDING ORDINANCE 2019-086 TO ALLOW REMAINING PERSONNEL BALANCES TO FULLY OR PARTIALLY FUND THE 27 TH EMPLOYEE PAYROLL THAT WAS NOT INCLUDED IN THE 2020 BUDGET.		
16 17 18 19	WHEREAS, Washington County utilizes a bi-weekly payroll payment schedule for its employees and therefore budgets for 26 payroll payments every year; however, every eleven years presents a 27 th payroll payment; and,		
20 21 22 23	WHEREAS, the 2020 Budget for Washington County was based on the usual 26 payroll payments and therefore needs to be adjusted to accommodate the 27 payments; and,		
242526	WHEREAS, the current budget controls requires a quarterly return of unused personnel funds; and,		
27 28 29 30 31 32	WHEREAS , the Quorum Court desires to amend the requirement of the quarterly return of unused personnel funds to fully or partially fund the additional personnel payment for 2020 to lessen the appropriation amount needed from unappropriated reserves.		
33 34	NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:		
35 36 37	ARTICLE 1. That lines 85 through 87 of Ordinance 2019-086 shall be amended as follows:		
38 39 40 41	Surplus personnel appropriations shall be de-appropriated reported from Full-time Salaries on a quarterly basis (April/July/October). These surplus funds shall be restored to unappropriated reserves.		

JOSEPH K. WOOD, County Judge			DATE
BECKY LEWALLEN, Cou	nty Clerk		
Introduced by:	JP Ann Harbison		
Date of Adoption:			
Members Voting For:			
Members Voting Against:			
Members Abstaining:			
Members Absent:			
Committee History: Finan	ce & Budget Committe	e Meeting (03/1	0/20); Passed
QC Quorum Court Histor	<u> </u>	• ,	, .

Item 19-I-121

ORDINANCE NO. 2019-86

BECKY LEWALLER OD & PROBACCIEN

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE WASHINGTON COUNTY ANNUAL BUDGET FOR THE CALENDAR YEAR 2020.

WHEREAS, the Washington County Quorum Court approves and adopts the 2020 Budget for Washington County, Arkansas.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. The Quorum Court of Washington County, Arkansas hereby adopts the annual budget for calendar year 2020, which is attached hereto. Said budget reflects the anticipated revenues of Washington County and the expenditures authorized for each department within each fund of said County, the number and compensation of deputies and County employees, and the compensation of County Officers.

ARTICLE 2. A copy of the 2020 Budget shall be on file in the County Clerk's Office and shall be available for inspection and copying during normal business hours.

ARTICLE 3. The said 2020 Budget is hereby incorporated herein and adopted in full, and all expenditures reflected therein are authorized to be expended.

ARTICLE 4. <u>Budget Controls</u>. It is the responsibility of each elected official and/or department head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs:

 The budget for each County department consists of appropriations of authorized expenditures in the following major categories:

Personal Services (Regular Salaries, Extra Help, Overtime & Fringe)

- Supplies
- Other Services and Charges
 - Capital Outlay

Debt Service

Inter-fund Transfers

Expenditures will be limited to the amounts appropriated in the above categories.

Transfers in Personal Services categories or transfers between departments may only be made by Ordinance.

Grant funds are not subject to the restrictions in this paragraph. Line item transfers within a departmental budget may be made within and into all categories, with the exception of the Personal Services Category as outlined in Budget Control #1. Transfers going into or out of the Capital Outlay Category shall not exceed \$20,000 per year in the General Fund, excluding the County Judge-Emergency Budget; any transfers exceeding this limit will require approval of the Quorum Court. No department may purchase supplies or other services and charges for another department except for utilities and cleaning and maintenance services provided by the Buildings & Grounds Department aggregated into the general budget. This does not apply to departments who work together in cost sharing projects.

Appropriations for use of grant funds must be made by ordinance with a grant agreement approved by the County Judge. All personnel positions funded by grants will be annotated as such and may be abolished upon expiration of the grant. The Quorum Court must approve in-kind cost for grants prior to grant acceptance. All Grants will be administered through the County Grants Administration Office with all billings and financial reporting being handled in the Comptroller's Office.

All approved purchases must be made with a Purchase Order or P-Card and follow the written purchasing procedures as outlined by the County Judge.

The Comptroller will transfer monies monthly from individual departmental budgets into the Insurance Benefit Fund for all full time positions and qualifying part time employees regardless of whether all positions in the departments are filled.

Surplus personnel appropriations shall be de-appropriated from Full-time Salaries on a quarterly basis (April/July/October). These surplus funds shall be restored to unappropriated reserves.

1/00 ORDINANCES/2019-19-1-121 AN ORDINANCE TO ESTABLISH THE WASHINGTON COUNTY ANNUAL BUDGET FOR THE CALENDAR YEAR 2020 DOCK

All full-time employees who qualify for annual leave will receive a 3.0% pay increase effective the first pay check of 2020. Full-time employees with less than one year's service shall receive a 3.0% pay increase upon his/her anniversary date. Maximum salary caps in all grades shall be suspended for the 2020 Budget Year. The Sheriff "step" positions will receive the raises as passed by the Quorum Court last year instead of the 3% pay increase. Salaried positions within the Sheriff "step" system will receive the same 3% pay increase that other full-time employees in the County receive. Any employees that received raises during 2019 greater than 3% will not receive this 3% raise unless it was the result of a promotion or regrade of their position.

Full-time Elected Officials shall receive a pay increase based on years of elected service as outlined below per Ordinance No. 2016-68 and shall go into effect the first pay check of 2020.

1st Year; 80% of the maximum for that year 2nd Year; 82.5% of the maximum for that year 3rd Year; 85% of the maximum for that year 4th Year; 87.5% of the maximum for that year 5th Year; 90% of the maximum for that year 6th Year; 92.5% of the maximum for that year 7th Year; 95% of the maximum for that year 8th Year; 97.5% of the maximum for that year 9th Year and each year following; 100% of the maximum for that year

The County Judge-Emergency Budget monies are not to be granted to individual citizens but are to be used to pay for expenses incurred by the County in assisting the citizens at large when the County Judge has declared an emergency pursuant to A.C.A.§12-75-101, et seq.

ARTICLE 4. If any part of this Ordinance is held invalid, such invalidity will not affect any other portion of this Ordinance.

ARTICLE 5. All laws and parts of law in conflict with this Ordinance are repealed.

J 100 ORDINANCES (2019-19-1-12) AN ORDINANCE TO ESTABLISH THE WASHINGTON COUNTY ANNUAL BUDGET FOR THE CALENDAR YEAR 2020 DOCK

JP Ann Harbison Introduced by: Date of Passage: November 21, 2019 Bowman, Yanez, Washington, E. Madison, Jenkins, Highers, S. Madison, Leming, Harbison, Pond Members Voting For: Johnson, Cunningham, Deakins, Duncan Members Voting Against: Members Abstaining: Members Absent: Ecke

Item 20-O-026

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ORDINANCE NO. 2020-1 2 BE IT ENACTED BY THE QUORUM 3 COURT OF THE COUNTY 4 WASHINGTON, STATE OF ARKANSAS. 5 AN ORDINANCE TO BE ENTITLED: 6 7 AN **ORDINANCE AUTHORIZING** THE 8 ISSUANCE AND SALE OF CAPITAL 9 IMPROVEMENT REVENUE BONDS FOR THE 10 PURPOSE OF FINANCING THE COSTS OF 11 COURT FACILITIES; PROVIDING FOR THE 12 PAYMENT OF THE PRINCIPAL OF AND 13 INTEREST ON THE BONDS; PRESCRIBING 14 OTHER MATTERS RELATING THERETO: 15 AND DECLARING AN EMERGENCY. 16 17 WHEREAS, the Quorum Court of Washington County, 18 Arkansas (the "County") has determined that it is in the best interest of the County to 19 construct and equip an addition to the juvenile court facility to include a new courtroom 20 (the "Improvements"); and 21 22 WHEREAS, the County can finance the cost of the 23 Improvements by the issuance of Capital Improvement Revenue Bonds (Court Facilities 24 Project), Series 2020, in the maximum aggregate principal amount of \$5,300,000 (the 25 "bonds"); and 26 27 WHEREAS, a Bond Purchase Agreement between the 28 County and Stephens Inc. (the "Underwriter"), providing for the sale of the bonds (the 29 "Bond Purchase Agreement"), has been presented to and is before this meeting; and 30 31 WHEREAS, a Preliminary Official Statement, to be used to 32 offer the bonds for sale (the "Preliminary Official Statement"), has been presented to and 33 is before this meeting; and 34 35 WHEREAS, a Continuing Disclosure Agreement between the 36 County and the trustee for the Bonds (the "Disclosure Agreement"), providing for the 37 ongoing disclosure obligations of the County with respect to the bonds, has been 38 presented to and is before this meeting. 39

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM

COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. Under the authority of the Constitution and laws of the State of Arkansas (the "State"), including particularly Title 14, Chapter 164, Subchapter 4 of the Arkansas Code of 1987 Annotated, Washington County, Arkansas Capital Improvement Revenue Bonds (Court Facilities Project), Series 2020 are hereby authorized and ordered issued for the purpose of accomplishing the Improvements, funding a debt service reserve and paying necessary expenses of authorizing and issuing the bonds in accordance with and subject to the terms set forth in Article 2 of this Ordinance.

ARTICLE 2. The bonds shall be issued and sold to the Underwriter only upon the following terms:

- (a) The bonds shall not exceed \$5,300,000 in aggregate principal amount.
- (b) The true interest cost for the bonds (taking into account original issue premium and discount and Underwriter's discount but excluding costs of issuing the bonds) shall not exceed 3.50%, and the purchase price shall not be less than 98% of par (without taking into account original issue discount or premium, if any).
- (c) The bonds shall mature not later than May 1, 2045.
- (d) The first optional redemption date shall not be later than November 1, 2025.

ARTICLE 3. The terms of the bonds as offered and subscribed shall be presented to the Quorum Court in an Ordinance for its approval, which Ordinance shall set forth, within the parameters of Article 2 of this Ordinance: (a) the principal amount of the bonds; (b) the interest rates for the bonds; (c) the purchase price for the bonds; (d) the schedule of maturities and mandatory sinking fund redemptions, if any, for the bonds; (e) the first optional redemption date; and (f) the bank selected by the Underwriter that shall serve as the Trustee and Paying Agent for the bonds (the "Trustee").

ARTICLE 4. The bonds shall be issuable only as fully registered bonds without coupons in the denomination of \$5,000 or any integral multiple thereof. Unless the County shall otherwise direct, the bonds shall be numbered from 1 upward in order of issuance. Each bond shall have a CUSIP number but the failure of a CUSIP number to appear on any bond shall not affect its validity.

The bonds shall be registered initially in the name of Cede & Co., as nominee for the Depository Trust Company ("DTC"), which shall be considered to be the registered owner of the bonds for all purposes under this Ordinance, including, without limitation, payment by the County of principal of, redemption price, premium, if any, and interest on the bonds, and receipt of notices and exercise of rights of registered

owners. There shall be one certificated, typewritten bond per maturity which shall be immobilized in the custody of DTC with the beneficial owners having no right to receive the bonds in the form of physical securities or certificates. DTC and its participants shall be responsible for maintenance of records of the ownership of beneficial interests in the bonds by book-entry on the system maintained and operated by DTC and its participants, and transfers of ownership of beneficial interests shall be made only by DTC and its participants, by book-entry, the County having no responsibility therefor. DTC is expected to maintain records of the positions of participants in the bonds, and the participants and persons acting through participants are expected to maintain records of the purchasers of beneficial interests in the bonds. The bonds as such shall not be transferable or exchangeable, except for transfer to another securities depository or to another nominee of a securities depository, without further action by the County.

If any securities depository determines not to continue to act as a securities depository for the bonds for use in a book-entry system, the County may establish a securities depository/ book-entry system relationship with another securities depository. If the County does not or is unable to do so, or upon request of the beneficial owners of all outstanding bonds, the County and the Trustee (hereinafter identified), after the Trustee has made provision for notification of the beneficial owners by the then securities depository, shall permit withdrawal of the bonds from the securities depository, and authenticate and deliver bond certificates in fully registered form (in denominations of \$5,000 or integral multiples thereof) to the assigns of the securities depository or its nominee, all at the cost and expense (including costs of printing definitive bonds) of the County, if the County fails to maintain a securities depository/book-entry system, or of the beneficial owners, if they request termination of the system.

Prior to issuance of the bonds, the County shall have executed and delivered to DTC a written agreement (the "Representation Letter") setting forth (or incorporating therein by reference) certain undertakings and responsibilities of the County with respect to the bonds so long as the bonds or a portion thereof are registered in the name of Cede & Co. (or a substitute nominee) and held by DTC. Notwithstanding such execution and delivery of the Representation Letter, the terms thereof shall not in any way limit the provisions of this Article or in any other way impose upon the County any obligation whatsoever with respect to persons having interests in the bonds other than the registered owners, as shown on the registration books kept by the Trustee. The Trustee shall take all action necessary for all representations of the County in the Representation Letter with respect to the Trustee to at all times be complied with.

The authorized officers of the Trustee and the County shall do or perform such acts and execute all such certificates, documents and other instruments as they or any of them deem necessary or advisable to facilitate the efficient use of a securities depository for all or any portion of the bonds; provided that neither the Trustee nor the County may assume any obligations to such securities depository or beneficial owners of bonds that are inconsistent with their obligations to any registered owner under

this Ordinance.

Each bond shall be dated as its date of delivery. Interest on the bonds shall be payable on November 1, 2020, and semiannually thereafter on May 1 and November 1 of each year. Payment of each installment of interest shall be made to the person in whose name the bond is registered on the registration books of the County maintained by the Trustee, at the close of business on the fifteenth day of the month (whether or not a business day) next preceding each interest payment date (the "Record Date"), irrespective of any transfer or exchange of any such bond subsequent to such Record Date and prior to such interest payment date.

Each bond shall bear interest from the payment date next preceding the date on which it is authenticated unless it is authenticated on an interest payment date, in which event it shall bear interest from such date, or unless it is authenticated prior to the first interest payment date, in which event it shall bear interest from its dated date, or unless it is authenticated during the period from the Record Date to the next interest payment date, in which case it shall bear interest from such interest payment date, or unless at the time of authentication thereof interest is in default thereon, in which event it shall bear interest from the date to which interest has been paid.

Only such bonds as shall have endorsed thereon a Certificate of Authentication (the "Certificate") substantially in the form set forth in Article 6 hereof duly executed by Trustee shall be entitled to any right or benefit under this Ordinance. No bond shall be valid and obligatory for any purpose unless and until the Certificate shall have been duly executed by Trustee, and the executed Certificate shall be conclusive evidence that such bond has been authenticated and delivered under this Ordinance. The Certificate shall be deemed to have been executed if signed by an authorized officer of Trustee, but it shall not be necessary that the same officer sign the Certificate on all of the bonds.

In case any bond shall become mutilated or be destroyed or lost, the County shall, if not then prohibited by law, cause to be executed and Trustee may authenticate and deliver a new bond of like date, number, maturity and tenor in exchange and substitution for and upon cancellation of such mutilated bond, or in lieu of and in substitution for such bond destroyed or lost, upon the owner paying the reasonable expenses and charges of the County and Trustee in connection therewith, and, in the case of a bond destroyed or lost, his filing with Trustee evidence satisfactory to it that such bond was destroyed or lost, and of his ownership thereof, and furnishing the County and Trustee with indemnity satisfactory to them. Trustee is hereby authorized to authenticate any such new bond. In the event any such bond shall have matured, instead of issuing a new bond, the County may pay the same without the surrender thereof. Upon the issuance of a new bond under this Article, the County may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto and any other expenses (including the fees and expenses of Trustee) connected therewith.

The County shall cause books to be maintained for the registration and for the transfer of the bonds as provided herein and in the bonds. Trustee shall act as the bond registrar. Each bond is transferable by the registered owner thereof or by his attorney duly authorized in writing at the principal office of Trustee. Upon such transfer a new fully registered bond or bonds of the same maturity, of authorized denomination or denominations, for the same aggregate principal amount will be issued to the transferee in exchange therefor.

The person in whose name any bond shall be registered (the "Owner") shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of or on account of the principal or interest on any bond shall be made only to or upon the order of the Owner thereof or his legal representative, but such registration may be changed as hereinabove provided. All such payments shall be valid and effectual to satisfy and discharge the liability upon such bond to the extent of the sum or sums so paid.

No charge shall be made to any Owner for the privilege of transfer or exchange, but any Owner requesting any such transfer or exchange shall pay any tax or other governmental charge required to be paid with respect thereto. Except as otherwise provided in the immediately preceding sentence, the cost of preparing each new bond upon each exchange or transfer and any other expenses of the County or Trustee incurred in connection therewith shall be paid by the County. Neither the County nor Trustee shall be required to transfer or exchange any bonds selected for redemption in whole or in part.

In any case where the date of maturity of interest on or principal of the bonds or the date fixed for redemption of any bonds shall be a Saturday or Sunday or shall be in the State a legal holiday or a day on which banking institutions are authorized by law to close, then payment of interest or principal need not be made on such date but may be made on the next succeeding business day with the same force and effect as if made on the date of maturity or the date fixed for redemption, and no interest shall accrue for the period after the date of maturity or date fixed for redemption.

ARTICLE 5. The bonds shall be executed on behalf of the County by the manual or facsimile signatures of the County Judge and County Clerk and shall have impressed or imprinted thereon the seal of the County. The bonds, together with interest thereon, are secured solely by all right, title and interest of the County in the Pledged Revenues and all right of the County to the collection and receipt of the Pledged Revenues. The Pledged Revenues are hereby pledged and mortgaged for the equal and ratable payment of the bonds. The "Pledged Revenues" are a special revenue source and are defined to mean all revenues received by the County that are derived from the payment of fines (including fines in the nature of restitution) and court costs collected in criminal and juvenile matters by the Circuit Courts (including any successor courts hearing such matters) in the County, that remain after the payment of prior claims that the

County is legally obligated to make from such funds (the "Prior Claims"). The Pledged Revenues shall not be deemed to be general revenues of the County and shall be deposited into a special fund hereinafter created. The bonds and interest thereon shall not constitute an indebtedness of the County within any constitutional or statutory limitation. The bonds shall never give rise to a charge against the County's general credit or taxing power and no funds derived from the County's taxes are pledged to pay the bonds. Nothing herein shall require the County to pay the principal of and interest on the bonds from sources other than the Pledged Revenues, but nothing herein shall prohibit the County from doing so.

ARTICLE 6. The bonds and the Certificate shall be in substantially the following form and the County Judge and County Clerk are hereby expressly authorized and directed to make all recitals contained therein:

	(Form of B	ond)	
REGISTERED	(,	REGISTERED
No			\$
UNITED STATES OF AMERICA STATE OF ARKANSAS WASHINGTON COUNTY CAPITAL IMPROVEMENT REVENUE BOND (COURT FACILITIES PROJECT) SERIES 2020			
Interest Rate:		Dated Date:	,2020
Maturity Date: May			
Registered Owner: Principal Amount: _ CUSIP No:			Dollars
	BY THESE PRESENTS:		
That	Washington County, Arkans	sas (the "County"), for	value received,

for redemption, until the date fixed for redemption, and to pay interest on overdue principal and interest (to the extent legally enforceable) at the rate borne by this bond. Payment of each installment of interest shall be made to the person in whose name this bond is registered on the registration books of the County maintained by Trustee at the close of business on the fifteenth day of the month (whether or not a business day) next preceding each interest payment date (the "Record Date"), irrespective of any transfer or exchange of this bond subsequent to such Record Date and prior to such interest payment date.

This bond shall bear interest from the payment date next preceding the date on which it is authenticated unless it is authenticated on an interest payment date, in which event it shall bear interest from such date, or unless it is authenticated prior to the first interest payment date, in which event it shall bear interest from the Dated Date shown above, or unless it is authenticated during the period from the Record Date to the next interest payment date, in which case it shall bear interest from such interest payment date, or unless at the time of authentication hereof interest is in default hereon, in which event it shall bear interest from the date to which interest has been paid.

This bond is one of an issue of Washington County, Arkansas Capital

Dollars (\$

Revenue

Bonds (Court Facilities Project),

Series 2020.

) in principal amount (the

Improvement

aggregating

bonds), and is issued for the purpose of financing the cost of constructing and quipping
an addition to the juvenile court facility to include a new courtroom, funding a debt
service reserve and paying necessary expenses of authorizing and issuing the bonds.
The bonds are issued pursuant to and in full compliance with the Constitution
and laws of the State of Arkansas (the "State"), including particularly Title 14, Chapter 164,
Subchapter 4 of the Arkansas Code of 1987 Annotated, and pursuant to Ordinance
No of the County, duly adopted on, 2020, and Ordinance
No of the County, duly adopted on, 2020 (collectively, the
"Authorizing Ordinance"), and do not constitute an indebtedness of the County within
any constitutional or statutory limitation. The bonds are not general obligations of the
County, but are special obligations secured solely by a pledge of revenues received by
the County that are derived from the payment of fines (including fines in the nature of
restitution) and court costs collected in criminal and juvenile matters by the Circuit Courts
(or any successor courts hearing such matters) in the County that remain after the
payment of prior claims that the County is legally obligated to make from such funds (the
"Pledged Revenues"). The Pledged Revenues shall not be deemed to be general
revenues of the County but shall be deemed to be a special source for the payment of
the bonds. The bonds shall never give rise to a charge against the County's general credit
or taxing power and no funds derived from the County's taxes are pledged to pay the
bonds. An amount of Pledged Revenues sufficient to pay the principal of and interest on
the bonds has been duly pledged and set aside into the 2020 Capital Improvement
Revenue Bond Fund (Court Facilities Project) identified in the Authorizing Ordinance.
, ,
Reference is hereby made to the Authorizing Ordinance for a detailed statement of the
terms and conditions upon which the bonds are issued, of the nature and extent of the

security for the bonds, and the rights and obligations of the County, Trustee and owners of the bonds. Nothing herein or in the Authorizing Ordinance shall require the County to pay the principal of and interest on this bond except from the Pledged Revenues, but nothing herein or in the Authorizing Ordinance shall prevent the County from doing so.

The bonds shall be subject to extraordinary, optional and mandatory sinking fund redemption as follows:

(1) The bonds must be redeemed from proceeds of the bonds not needed for the purposes intended, on any interest payment date, in whole or in part, at a redemption price equal to the principal amount being redeemed plus accrued interest to the redemption date, in inverse order of maturity (and by lot within a maturity in such manner as the Trustee may determine).

(2) The bonds are subject to redemption at the option of the County, from funds from any source, in whole at any time or in part on any interest payment date on and after November 1, 2025, at a redemption price equal to the principal amount being redeemed plus accrued interest to the redemption date. If fewer than all of the bonds shall be called for redemption, the particular maturities and interest rates to be redeemed shall be selected by the County in its discretion. If fewer than all of the bonds of any one maturity and interest rate shall be called for redemption, the particular bonds or portion thereof to be redeemed from such maturity and interest rate shall be selected by lot by the Trustee.

(3) To the extent not previously redeemed, the bonds maturing on May 1, 20 are subject to mandatory sinking fund redemption by lot in such manner as the Trustee shall determine, on May 1 in the years and in the amounts set forth below, at a redemption price equal to the principal amount being redeemed plus accrued interest to the date of redemption:

Years

In case any outstanding bond is in a denomination greater than \$5,000, each \$5,000 of face value of such bond shall be treated as a separate bond of the denomination of \$5,000.

Notice of redemption identifying the bonds or portions thereof (which shall be \$5,000 or a multiple thereof) to be redeemed shall be given by Trustee, not less than 30 nor more than 60 days prior to the date fixed for redemption, by mailing a copy of the redemption notice by first class mail, postage prepaid, or sending a copy of the redemption notice via other standard means, including electronic or facsimile communication, to all registered owners of bonds to be redeemed. Failure to send an appropriate notice or any such notice to one or more registered owners of bonds to be

Principal

Amounts

redeemed shall not affect the validity of the proceedings for redemption of other bonds as to which notice of redemption is duly given in proper and timely fashion. All such bonds or portions thereof thus called for redemption and for the retirement of which funds are duly provided in accordance with the Authorizing Ordinance prior to the date fixed for redemption will cease to bear interest on such redemption date.

This bond is transferable by the registered owner hereof in person or by his attorney-in-fact duly authorized in writing at the principal office of Trustee, but only in the manner, subject to the limitations and upon payment of the charges provided in the Authorizing Ordinance, and upon surrender and cancellation of this bond. Upon such transfer a new fully registered bond or bonds of the same maturity, of authorized denomination or denominations, for the same aggregate principal amount, will be issued to the transferee in exchange therefor. This bond is issued with the intent that the laws of the State shall govern its construction.

The County and Trustee may deem and treat the registered owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes, and neither the County nor Trustee shall be affected by any notice to the contrary.

The bonds are issuable only as fully registered bonds in the denomination of \$5,000, and any integral multiple thereof. Subject to the limitations and upon payment of the charges provided in the Authorizing Ordinance, fully registered bonds may be exchanged for a like aggregate principal amount of fully registered bonds of the same maturity of other authorized denominations.

IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of the bonds do exist, have happened and have been performed in due time, form and manner as required by law; that the indebtedness represented by the bonds, together with all obligations of the County, does not exceed any constitutional or statutory limitation; and that the above referred to revenues pledged to the payment of the principal of and interest on the bonds as the same become due and payable will be sufficient in amount for that purpose.

This bond shall not be valid or become obligatory for any purpose or be entitled to any security or benefit under the Authorizing Ordinance until the Certificate of Authentication hereon shall have been signed by Trustee.

THE COUNTY HAS DESIGNATED THIS BOND AS A "QUALIFIED TAX-EXEMPT OBLIGATION" WITHIN THE MEANING OF SECTION 265(b) OF THE INTERNAL REVENUE CODE OF 1986, AS AMENDED.

IN WITNESS WHEREOF, Washington County, Arkansas has caused this bond to be executed by its County Judge and County Clerk, and its corporate seal to be

mpressed on this bond	all as of the Dated	Date shown above.
		WASHINGTON COUNTY, ARKANSAS
ATTEST:		
		By County Judge
		County Judge
County Clerk		
(SEAL)		
	(Form of Trust	ee's Certificate)
TRUS		TE OF AUTHENTICATION
	0 0	
This bond	is one of the bonds	designated Series 2020 in and issued under
he provisions of the wit		<u> </u>
•		-
Date of Au	uthentication:	, 2020.
		, Arkansas
		TRUSTEE
		By
		Authorized Signature
/A F amo		
(A Form	i of Assignment sha	Ill be attached to each bond.)
	ARTICI E 7 (a)) The fines and court costs currently imposed
or collection in criminal		by the Circuit Courts (or any successor courts)
	-	e ratified, confirmed and continued; subject to
eduction by the State if		
cadolion by the otate in	mandated by Glate	datato.
	(b) The County	agrees to continuously provide facilities for a
court system for juvenile	` '	ers while the bonds are outstanding. Nothing
		ived from County taxes to house the court
•	•	the County from using such funds at its
discretion.	Title Colon promote	and the second second second at the
	ARTICLE 8. Th	e County Treasurer shall be the custodian of
all Pledged Revenues.	All Pledged Rev	renues shall at all times be accounted for
separately and distinctly	from other moneys	of the County and shall be used and applied
only as provided herein.	The Pledged Reve	enues shall not be deposited into the General

Fund but shall be deposited into a special fund of the County heretofore created and designated as the "Court Costs and Fine Fund" in such depository or depositories for the County as may be lawfully designated by the County from time to time; provided that such depository or depositories shall hold membership in the Federal Deposit Insurance Corporation or any successor entity ("FDIC"). The Prior Claims shall first be paid from the Court Costs and Fine Fund. Moneys in the Court Costs and Fine Fund remaining after the monthly payment of Prior Claims are a special source pledged to the payment of the bonds.

ARTICLE 9. After paying the Prior Claims, there shall be transferred from the Court Costs and Fine Fund into a special fund to be held by the Trustee hereby created and designated "2020 Capital Improvement Revenue Bond Fund (Court Facilities Project)" (the "Bond Fund"), the sums in the amounts and at the times described below for the purpose of providing funds for the payment of the principal of and interest on the bonds, as they mature, with Trustee's fees.

There shall be paid into the Bond Fund on or before the 15th day of each month, commencing in the month following the month in which the bonds are issued, until all outstanding bonds, with interest thereon, have been paid in full or provision made for such payment, a sum equal to 1/6 of the next installment of interest plus 1/12 of the next installment of principal on all outstanding bonds due at maturity or upon mandatory sinking fund redemption; provided, however, that the monthly payments into the Bond Fund shall be increased through October 15, 2020 in order to make the first interest payment on the bonds and that the monthly payments into the Bond Fund shall be increased through April 15, 2021 in order to make the first principal payment on the bonds.

 The County Treasurer shall also pay from the Court Costs and Fine Fund into the Bond Fund such additional sums as necessary to provide for Trustee's fees and expenses and any arbitrage rebate due the United States Treasury under Section 148(f) of the Internal Revenue Code of 1986, as amended (the "Code"). The County shall receive a credit against monthly deposits into the Bond Fund from bond proceeds deposited therein, from all interest earnings on moneys in the Bond Fund and from transfers into the Bond Fund directed by Article 23 hereof.

If Pledged Revenues are insufficient to make the required monthly payment into the Bond Fund, then the amount of any such deficiency in the payment made shall be added to the amount otherwise required to be paid into the Bond Fund on or before the fifteenth (15th) day of the next month. Nothing herein shall require the County to make deposits into the Bond Fund from sources other than the Court Costs and Fine Fund, but nothing herein shall prohibit the County from depositing funds from other sources into the Bond Fund.

There shall also be established and maintained in the Bond Fund a Debt Service Reserve Account in an amount equal to the one-half of the maximum

annual principal and interest requirements on the bonds. Moneys in the Debt Service Reserve Account shall be used to pay the principal of and interest on the bonds when due if other moneys in the Bond Fund are not otherwise sufficient for that purpose. Moneys in the Debt Service Reserve Account over and above the required level shall be immediately transferred from the Debt Service Reserve Account into the Bond Fund and used as a credit against the next monthly payment. Should the Debt Service Reserve become impaired or be reduced below the required level, the deficiency shall be cured by additional monthly payments from the Court Costs and Fine Fund until the impairment or reduction is corrected within a twenty-four month period.

Trustee is hereby authorized to withdraw from the Bond Fund on the due date for the principal and/or interest on any bond, at maturity or redemption prior to maturity, an amount equal to the amount of such bond and interest due thereon for the sole purpose of paying the same, together with Trustee's fee. Trustee shall also withdraw when due the amount to pay the arbitrage rebate. No withdrawal of funds from the Bond Fund shall be made for any other purpose except as otherwise authorized in this Ordinance.

ARTICLE 10. Any surplus in the Court Costs and Fine Fund after making the monthly deposits into the Bond Fund may be withdrawn from the Court Costs and Fine Fund and used, at the option of the County, for administration of justice purposes.

ARTICLE 11. So long as any of the bonds are outstanding, the County shall not issue or attempt to issue any bonds or obligations claimed to be entitled to a priority of lien on the Pledged Revenues over the lien securing the bonds. The County reserves the right to issue additional bonds to finance or pay the cost of constructing any additional facilities or to refund bonds issued for such purpose, but the County shall not authorize or issue any such additional bonds ranking on a parity with the outstanding bonds unless and until there have been procured and filed with the County Clerk and Trustee a statement by an independent certified public accountant ("Accountant") selected by the County reciting the opinion, based upon necessary investigation, that the Pledged Revenues for the fiscal year immediately preceding the fiscal year in which it is proposed to issue such additional bonds shall equal not less than 120% of the average annual principal and interest requirements on all the then outstanding bonds secured by Pledged Revenues and the additional bonds then proposed to be issued.

The additional bonds, the issuance of which is restricted and conditioned by this Article, shall be understood to mean bonds secured by Pledged Revenues ranking on a parity of security with the bonds and not bonds secured by Pledged Revenues subordinate in security to the bonds and such bonds may be issued without complying with the terms and conditions hereof.

ARTICLE 12. The bonds shall be subject to redemption prior to maturity in accordance with the terms set out in the bond form.

ARTICLE 13. The County shall cause proper books of accounts and records to be kept (separate from all other records and accounts) in which complete and correct entries shall be made of all transactions relating to the Pledged Revenues, and such books shall be available for inspection by any Owner at reasonable times and under reasonable circumstances. The County agrees to have its financial statements audited by the Joint Legislative Auditing Committee, Division of Legislative Audit of the State of Arkansas, or, at the option of the County, an Accountant, and a copy of the audit shall be delivered to Trustee within 45 days after it is received by the County. The audit shall be made available to the Owners requesting the same in writing.

ARTICLE 14. The County covenants and agrees that it will maintain the facilities housing the Circuit Courts or any successor courts hearing such matters (the "Court Facilities") in good condition and operate the same in an efficient manner and at reasonable cost. While the bonds are outstanding, the County agrees that, to the extent comparable protection is not otherwise provided to the satisfaction of Trustee, it will insure and at all times keep insured, in the amount of the actual value thereof, in a responsible insurance company or companies authorized and qualified under the laws of the State to assume the risk thereof, the Court Facilities, against loss or damage thereto from fire and other perils included in extended coverage insurance in effect in Arkansas. Satisfactory evidence of said insurance shall be filed with Trustee. In the event of loss, the proceeds of such insurance shall be applied solely toward the reconstruction, replacement or repair of the Court Facilities, and in such event the County will, with reasonable promptness, cause to be commenced and completed the reconstruction, replacement and repair work. If such proceeds are more than sufficient for such purposes, the balance remaining shall be deposited to the credit of the General Fund of the County or such other account as the Quorum Court may direct. Nothing shall require the County to use funds derived from County taxes to operate, insure and maintain the Court Facilities but nothing herein shall prohibit the County from using such funds at its discretion.

ARTICLE 15. Any bond shall be deemed to be paid within the meaning of this Ordinance when payment of the principal of and interest on such bond (whether at maturity or upon redemption as provided herein, or otherwise), either (i) shall have been made or caused to be made in accordance with the terms thereof, or (ii) shall have been provided for by irrevocably depositing with Trustee, in trust and irrevocably set aside exclusively for such payment, (1) cash sufficient to make such payment and/or (2) direct obligations of (including obligations issued or held in book entry form on the books of) the Department of the Treasury of the United States of America ("Escrow Securities") (provided that such deposit will not affect the tax exempt status of the interest on any of the bonds or cause any of the bonds to be classified as "arbitrage bonds" within the meaning of Section 148 of the Code), maturing as to principal and interest in such amounts and at such times as will provide sufficient moneys to make such payment, and all necessary and proper fees, compensation and expenses of Trustee pertaining to the bonds with respect to which such deposit is made shall have been paid or the payment

thereof provided for to the satisfaction of Trustee.

On the payment of any bonds within the meaning of this Ordinance, Trustee shall hold in trust, for the benefit of the owners of such bonds, all such moneys and/or Escrow Securities.

When all the bonds shall have been paid within the meaning of this Ordinance, if Trustee has been paid its fees and expenses and if the payment of any arbitrage rebate that may be due is made or provided for to the satisfaction of the Trustee, Trustee shall take all appropriate action to cause (i) the pledge and lien of this Ordinance to be discharged and canceled, and (ii) all moneys held by it pursuant to this Ordinance and which are not required for the payment of such bonds to be paid over or delivered to or at the direction of the County. In determining the sufficiency of the deposit of Escrow Securities there shall be considered the principal amount of such Escrow Securities and interest to be earned thereon until the maturity of such Escrow Securities.

ARTICLE 16. If there be any default in the payment of the principal of or interest on any of the bonds, or if the County defaults in any Bond Fund requirement or in the performance of any of the other covenants contained in this Ordinance, Trustee may, and upon the written request of the Owners of not less than 10% in principal amount of the then outstanding bonds, shall, by proper suit, compel the performance of the duties of the officials of the County under the laws of Arkansas.

No Owner shall have any right to institute any suit, action, mandamus or other proceeding in equity or at law for the protection or enforcement of any power or right unless such Owner previously shall have given to Trustee written notice of the default on account of which such suit, action or proceeding is to be taken, and unless the Owners of not less than 10% in principal amount of the bonds then outstanding shall have made written request of Trustee after the right to exercise such power or right of action, as the case may be, shall have accrued, and shall have afforded Trustee a reasonable opportunity either to proceed to exercise the powers granted to Trustee, or to institute such action, suit or proceeding in its name, and unless, also, there shall have been offered to Trustee reasonable security and indemnity against the costs, expenses and liabilities to be incurred therein or thereby and Trustee shall have refused or neglected to comply with such request within a reasonable time. Such notification, request and offer of indemnity are, at the option of Trustee, conditions precedent to the execution of any remedy. No one or more Owners shall have any right in any manner whatever by his or their action to affect, disturb or prejudice the security of this Ordinance, or to enforce any right thereunder except in the manner herein described. All proceedings at law or in equity shall be instituted, had and maintained in the manner herein described and for the benefit of all Owners.

No remedy conferred upon or reserved to Trustee or to the Owners is intended to be exclusive of any other remedy or remedies, and every such remedy shall be cumulative and shall be in addition to every other remedy given under

this Ordinance or by law.

Trustee may, and upon the written request of the Owners of not less than 50% in principal amount of the bonds then outstanding shall, waive any default which shall have been remedied before the entry of final judgment or decree in any suit, action or proceeding instituted under the provisions of this Ordinance or before the completion of the enforcement of any other remedy, but no such waiver shall extend to or affect any other existing or any subsequent default or defaults or impair any rights or remedies consequent thereon.

All rights of action under this Ordinance or under any of the bonds enforceable by Trustee, may be enforced by it without the possession of any of the bonds, and any such suit, action or proceeding instituted by Trustee shall be brought in its name for the benefit of all Owners, subject to the provisions of this Ordinance.

No delay or omission of Trustee or of any Owners to exercise any right or power accrued upon any default shall impair any such right or power or shall be construed to be a waiver of any such default or an acquiescence therein; and every power and remedy given by this Ordinance to Trustee and to the Owners, respectively, may be exercised from time to time and as often as may be deemed expedient.

In any proceeding to enforce the provisions of this Ordinance any plaintiff Owner shall be entitled to recover from the County all costs of such proceeding, including reasonable attorneys' fees.

ARTICLE 17. (a) The terms of this Ordinance shall constitute a contract between the County and the Owners and no variation or change in the undertaking herein set forth shall be made while any of the bonds are outstanding, except as hereinafter set forth in (b) and (c) below.

(b) Trustee may consent to any variation or change in this Ordinance to cure any ambiguity, defect or omission in this Ordinance or any amendment hereto or any other change that Trustee determines is not to the material prejudice of the Owners or Trustee, without the consent of the Owners.

(c) The Owners of not less than 75% in aggregate principal amount of the bonds then outstanding shall have the right, from time to time, anything contained in this Ordinance to the contrary notwithstanding, to consent to and approve the adoption by the County of such ordinance supplemental hereto as shall be necessary or desirable for the purpose of modifying, altering, amending, adding to or rescinding, in any particular, any of the terms or provisions contained in this Ordinance or in any supplemental ordinance; provided, however, that nothing contained in this Article shall permit or be construed as permitting (a) an extension of the maturity of the principal of or the interest on any bond, or (b) a reduction in the principal amount of any bond or the rate of interest thereon, or (c) the creation of a lien on or pledge of the Pledged Revenues

other than as expressly permitted by this Ordinance, or (d) a privilege or priority of any bond or bonds over any other bond or bonds, or (e) a reduction in the aggregate principal amount of the bonds required for consent to such supplemental ordinance.

ARTICLE 18. (a) Moneys held for the credit of the Court Costs and Fine Fund, the Construction Fund (as hereinafter defined) Fund and the Bond Fund (excluding the Debt Service Reserve Account) shall be invested and reinvested in Permitted Investments (as hereinafter defined), all of which shall mature, or which shall be subject to redemption by the holder thereof, at the option of such holder, not later than the date or dates when the moneys held for the credit of the particular fund will be required for the purposes intended. The Trustee shall make such investments and reinvestments of moneys in the in the Construction Fund and the Bond Fund at the direction of the County and in the Trustee's discretion in the absence of direction from the County.

(b) Moneys held for the credit of the Debt Service Reserve Account shall be invested and reinvested by Trustee at the direction of the County, and in the Trustee's discretion in the absence of direction from the County, in Permitted Investments, which shall mature, or which shall be subject to redemption by the holder thereof, at the option of such holder, not later than 10 years after the date of investment or the final maturity date of the outstanding bonds, whichever is earlier.

(c) Obligations so purchased as an investment of moneys in any fund shall be deemed at all times to be a part of such fund and the interest accruing thereon and any profit realized from such investments shall be credited to such fund, and any loss resulting from such investment shall be charged to such fund.

(d) "Permitted Investments" are defined as (i) direct or fully guaranteed obligations of the United States of America (including any such securities issued or held in book- entry form on the books of the Department of the Treasury of the United States of America) ("Government Securities"), (ii) direct obligations of an agency, instrumentally or government- sponsored enterprise created by an act of the United States Congress and authorized to issue securities or evidences of indebtedness, regardless of whether the securities or evidences of indebtedness are guaranteed for repayment by the United States Government, (iii) demand deposits or certificates of deposit of banks, including the Trustee, which are insured by the FDIC, or, if in excess of insurance coverage, collateralized by Government Securities or other securities authorized by State law to secure public funds or (iv) money market funds, including funds managed by the Trustee, invested exclusively in Government Securities or obligations described in (ii) above.

ARTICLE 19. When the bonds have been executed and sealed, they shall be authenticated by Trustee and Trustee shall deliver the bonds to or at the direction of the Underwriter upon payment of the purchase price for the bonds. The expenses of issuing the bonds as set forth in the delivery instructions to Trustee signed by the County Judge and County Clerk (the "delivery instructions") shall also be paid from

the purchase price. The amount necessary to fund the Debt Service Reserve Account at the required level, as set forth in the delivery instructions, shall be deposited therein from the purchase price. The remainder of the purchase price shall be deposited into a special account in the name of the County designated "Court Facilities Construction Fund" (the "Construction Fund") in the Trustee. The moneys in the Construction Fund shall be disbursed solely in payment of the costs of accomplishing the Improvements, paying necessary expenses incidental thereto, and paying expenses of issuing the bonds. Disbursements shall be on the basis of requisitions which shall contain at least the following information: the person to whom payment is being made; the amount of the payment; and the purpose by general classification of the payment. Each requisition must be signed by the County Judge and the County Treasurer. The Trustee shall be required to keep accurate records as to all payments made on the basis of requisitions.

When all required expenses have been paid and expenditures made from the Construction Fund for and in connection with the accomplishment of the Improvements and the issuance of the bonds, this fact shall, if there are moneys on hand in the Construction Fund, be evidenced by a certificate signed by the County Judge, which certificate shall state, among other things, that all obligations payable from the Construction Fund have been discharged. A copy of the certificate shall be filed with the Trustee, and upon receipt thereof, the Trustee shall transfer any remaining balance to the Bond Fund.

ARTICLE 20. (a) The County covenants that it shall not take any action or suffer or permit any action to be taken or conditions to exist which causes or may cause the interest payable on the bonds to be included in gross income for federal income tax purposes. Without limiting the generality of the foregoing, the County covenants that the proceeds of the sale of the bonds and the Pledged Revenues will not be used directly or indirectly in such manner as to cause the bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Code.

(b) The County represents that it will not use or permit the use of the Improvements or the proceeds of the bonds, in such manner as to cause the bonds to be "private activity bonds" within the meaning of Section 141 of the Code. In this regard, the County covenants that (i) it will not use (directly or indirectly) the proceeds of the bonds to make or finance loans to any person, and (ii) that while the bonds are outstanding the Improvements will only be used by state and local governmental entities unless the County receives an opinion of Bond Counsel that such other use will not adversely affect the tax-exempt status of interest on the bonds for federal income tax purposes.

(c) The bonds are hereby designated as "qualified tax-exempt obligations" within the meaning of the Code. The County represents that the aggregate principal amount of its qualified tax-exempt obligations (excluding "private activity bonds" within the meaning of Section 141 of the Code which are not "qualified 501(c)(3) bonds" within the meaning of Section 145 of the Code), including those of its subordinate entities, issued in calendar year 2020 are not expected to exceed \$10,000,000.

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(d) The County covenants that it will take no action which would cause the bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Code. Nothing in this Article shall prohibit investments in bonds issued by the United States Treasury.

(e) The County covenants that it will submit to the Secretary of the Treasury of the United States, not later than the 15th day of the second calendar month after the close of the calendar quarter in which the bonds are issued, a statement required by Section 149(e) of the Code.

(f) The County covenants that it will, in compliance with the requirements of Section 148(f) of the Code, pay or cause to be paid with moneys in the Bond Fund to the United States Government in accordance with the requirements of Section 148(f) of the Code, from time to time, an amount equal to the sum of (1) the excess of (A) the amount earned on all Non-purpose Investments (as therein defined) attributable to the bonds, other than investments attributable to such excess over (B) the amount which would have been earned if such Non-purpose Investments attributable to the bonds were invested at a rate equal to the Yield (as defined in the Code) on the bonds, plus (2) any income attributable to the excess described in (1), subject to the exceptions set forth in Section 148 of the Code. The County further covenants that in order to assure compliance with its covenants herein, it will employ a qualified consultant to advise the County in making the determination required to comply with this Article. Anything herein to the contrary notwithstanding, the County need not comply with this provision if in the opinion of Bond Counsel filed with the Trustee, the failure to comply would not affect the tax-exempt status of interest on the bonds for federal income tax purposes.

ARTICLE 21. Trustee shall only be responsible for the exercise of good faith and reasonable prudence in the execution of its trust. The recitals in this Ordinance and in the face of the bonds are the recitals of the County and not of Trustee. Trustee shall not be required to take any action as Trustee unless it shall have been requested to do so in writing by the Owners of not less than 10% in principal amount of the bonds then outstanding and shall have been offered reasonable security and indemnity against the costs, expenses and liabilities to be incurred therein or thereby. Trustee may resign at any time by giving 60 days' notice in writing to the County Clerk and to the Owners of the bonds, and the majority in value of the Owners of the outstanding bonds or the County, so long as it is not in default under this Ordinance, at any time, with or without cause, may remove Trustee. In the event of a vacancy in the office of Trustee, either by resignation or by removal, the County shall forthwith designate a new Trustee by a written instrument filed in the office of the County Clerk. The original Trustee and any successor Trustee shall file a written acceptance and agreement to execute the trust imposed upon it or them by this Ordinance, but only upon the terms and conditions set forth in this Ordinance and subject to the provisions of this Ordinance, to all of which the respective Owners of the bonds agree. Such written acceptance shall be filed with the County Clerk and a copy thereof shall be placed in the bond transcript. Any successor

Trustee shall have all the powers herein granted to the original Trustee. Any resignation by Trustee shall not be effective until the appointment of a successor Trustee under this Article.

ARTICLE 22. The Bond Purchase Agreement, in substantially the form submitted to this meeting, is approved, and the County Judge is hereby authorized and directed to execute and deliver the Bond Purchase Agreement on behalf of the County, subject to the terms and conditions of the issuance of the bonds set forth in Article 2 hereof. The County Judge is authorized and directed to take all action required on the part of the County to fulfill the County's obligations under the Bond Purchase Agreement.

ARTICLE 23. The Disclosure Agreement, in substantially the form submitted to this meeting, is approved, and the County Judge is hereby authorized and directed to execute and deliver the Disclosure Agreement on behalf of the County. The County Judge is authorized and directed to take all action required on the part of the County to fulfill its obligations under the Disclosure Agreement.

ARTICLE 24. The Preliminary Official Statement, in substantially the form submitted to this meeting, is approved, and the County Judge is hereby authorized and directed to execute and deliver the Preliminary Official Statement on behalf of the County. The use of the Preliminary Official Statement in the marketing of the bonds is authorized, approved and confirmed. The County Judge is authorized to "deem final" for purposes of Rule 15c2-12 of the Securities and Exchange Commission, the Preliminary Official Statement with such revisions as may be accepted by the County Judge. The County hereby further authorizes and approves the production of a final Official Statement and authorizes and directs the County Judge to execute and deliver the Official Statement, in such form as the County Judge deems acceptable, in connection with the issuance of the bonds.

ARTICLE 25. The Quorum Court of the County recognizes that certain revisions may be made to the Bond Purchase Agreement, the Preliminary Official Statement and the Disclosure Agreement prior to the issuance of the bonds, and hereby authorizes the County Judge to approve and accept such revisions, the signature of the County Judge on each of the Bond Purchase Agreement, the Preliminary Official Statement and the Disclosure Agreement to constitute proof of acceptance of such revisions.

ARTICLE 26. The County's Capital Improvement Refunding Revenue Bonds (Historic Courthouse Project), Series 2013, which are secured by the Pledged Revenues, shall be redeemed or defeased prior to the bonds being issued.

ARTICLE 27. The provisions of this Ordinance are hereby declared to be separable and if any provision shall for any reason be held illegal or invalid, such holding shall not affect the validity of the remainder of this Ordinance.

852			linances and resolutions or parts thereof,
853	in conflict herewith are her	eby repealed to the e	xtent of such conflict.
854 855		APTICIE 20 High	ereby ascertained and declared that the
856	Improvements are immed		preservation of the public peace, health
857			thereto. The Improvements cannot be
858	•	•	nds, which cannot be sold unless this
859	•		is declared that an emergency exists and
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861	this Ordinance being necessary for the preservation of the public peace, health and safety shall be in force and take effect immediately upon and after its passage.		
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866	JOSEPH K. WOOD, Cour	ity Judge	DATE
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869	BECKY LEWALLEN, Cou	oty Clark	
870 871	BECKT LEWALLEN, Cou	ity Clerk	
872	Introduced by:	JP Ann Harbison	
873	Date of Adoption:		
874	Members Voting For:		
875	Members Voting Against:		
876	Members Abstaining:		
877	Members Absent:		
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880	<u> </u>	ce & Budget Committe	e (03-10-20); Passed to QC
881	Quorum Court History:		

ORDINANCE NO. 2020-1 2 **APPROPRIATION ORDINANCE** 3 4 BE IT ENACTED BY THE QUORUM 5 COURT OF THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE **RECOGNIZING** 10 ADDITIONAL REVENUES OF \$500.00 IN THE 11 JDC POND LANDSCAPE GRANT FUND; AND 12 APPROPRIATING \$500.00 FROM 13 GRANT FUND TO THE JDC BUDGET FOR 14 2020. 15 16 WHEREAS, Washington County received grant money to 17 improve the pond behind the JDC building; and, 18 19 WHEREAS, the Quorum Court desires to appropriate grant 20 21 money to the JDC Budget for 2020. 22 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 23 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 24 25 **ARTICLE 1.** There is hereby recognized additional revenue of 26 27 \$500.00 in the Local Grants Revenue Line Item of the JDC Grant Fund (3510-0540) for 2020. 28 29 **ARTICLE 1.** There is hereby appropriated the amount of 30 \$500.00 from the JDC Grant fund to the following Line Items of the JDC Budget for 2020: 31 32 Small Equipment (35150308-2002) \$500.00 33 34 TOTAL APPROPRIATION \$500.00 35 36 37 JOSEPH K. WOOD, County Judge DATE 38 BECKY LEWALLEN, County Clerk 39 40 Introduced by: JP Ann Harbison Committee History: Finance & Budget Committee (03/10/20); Passed to QC - Consent Agenda 41

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ORDINANCE NO. 2020-1 2 3 APPROPRIATION ORDINANCE 4 BE IT ENACTED BY THE QUORUM 5 COURT **OF** THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE **ANTICIPATING** 10 ADDITIONAL GRANT REVENUE IN THE 11 GENERAL FUND (1000) FOR 2020; AND, 12 SAID REVENUE APPROPRIATING 13 VARIOUS BUDGETS WITHIN THE DRUG 14 COURT GRANT FUND (3513) FOR 2020. 15 16 WHEREAS, the Accountability Court Funds Grant Committee 17 of the Specialty Court Program Advisory Committee of the Administrative Office of the 18 Courts has awarded Washington County grant funds for 2020; and, 19 20 21 WHEREAS, these grant funds are reimbursable funds that, once spent, will be reimbursed to the County. 22 23 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 24 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 25 26 27 **ARTICLE 1.** There is hereby anticipated additional revenue in the total amount of \$29,243.62 in the General Fund (1000) for 2020. 28 29 **ARTICLE 2.** There is hereby appropriated the total amount 30 of \$29,243.62 from the General Fund (1000) to the following line items of the following 31 budgets in the Drug Court Grant Fund (3513) for 2020: 32 33 Washington County Adult Drug Court 34 (35130517.2001) General Supplies \$ 5,341.52 35 Small Equipment (35130517.2002) 1,498.20 36 Common Carrier (35130517.3031) 578.00 37 Meals and Lodging (35130517.3094) 38 1.237.00 Training and Education (35130517.3101) 710.00 39

41	Madison County Adult Drug C	Court	
42	General Supplies	(35130518.2001)	2,675.00
43	Small Equipment	(35130518.2002)	3,503.00
44	Drug Kits	(35130518.2015)	322.50
45	Other Professional Services	(35130518.3009)	960.00
46	Common Carrier	(35130518.3031)	578.00
47	Meals and Lodging	(35130518.3094)	1,237.00
48	Training and Education	(35130518.3101)	710.00
49	G	,	
50	Veterans Treatment Court		
51	General Supplies	(35130519.2001)	2,042.40
52	Small Equipment	(35130519.2002)	2,321.00
53	Other Professional Services	(35130519.3009)	480.00
54	Common Carrier	(35130519.3031)	1,156.00
55	Meals and Lodging	(35130519.3094)	2,474.00
56	Training and Education	(35130519.3101)	1,420.00
57	· ·	,	
58	TOTAL A	APPROPRIATION	\$ 29,243.62
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59 60			
60	JOSEPH K. WOOD, County Judge		DATE
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60 61 62 63 64	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk		DATE
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60 61 62 63 64 65 66 67 68	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison		DATE
60 61 62 63 64 65 66 67 68 69	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption:		DATE
60 61 62 63 64 65 66 67 68 69 70	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For:		DATE
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60 61 62 63 64 65 66 67 68 69 70 71 72	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining:		DATE
60 61 62 63 64 65 66 67 68 69 70 71 72 73	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against:		DATE
60 61 62 63 64 65 66 67 68 69 70 71 72 73 74	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining:		DATE
60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining: Members Absent:		
60 61 62 63 64 65 66 67 68 69 70 71 72 73 74	BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining:	tee (03/10/20); Passe	

ORDINANCE NO. 2020-1 2 **APPROPRIATION ORDINANCE** 3 4 BE IT ENACTED BY THE QUORUM 5 COURT OF THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE **RECOGNIZING** 10 ADDITIONAL REVENUE IN THE AMOUNT OF 11 \$76,382 IN THE LAW ENFORCEMENT 12 **GRANT FUND; AND, APPROPRIATING THE** 13 AMOUNT OF \$76,382 FROM THE LAW 14 ENFORCEMENT GRANT FUND TO THE 15 SCAAP 2019 BUDGET FOR 2020. 16 17 WHEREAS, under the State Criminal Alien Assistance 18 Program (SCAAP), the Office of Justice Programs of the U.S. Department of Justice 19 awards grant money to eligible local governments that incur certain types of costs due to 20 21 the incarceration of illegal aliens; and, 22 WHEREAS, Washington County received a SCAAP 2019 23 Grant Award in the amount of \$76,382. 24 25 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 26 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 27 28 **ARTICLE 1.** There is hereby recognized additional revenue 29 in the amount of \$76,382 in the Other Federal Grants Revenue line item in the Law 30 31 Enforcement Grant Fund (35147109) for 2020. 32 33 **ARTICLE 2.** There is hereby appropriated the amount of \$76,382 from the Law Enforcement Grant Fund to the Small Equipment line item in the 34 SCAAP 2019/2020 Budget (35140576.2002) for 2020. 35 36 37 JOSEPH K. WOOD, County Judge DATE 38 BECKY LEWALLEN, County Clerk 39 40 Introduced by: JP Ann Harbison Committee History: Finance & Budget Committee (03/10/20); Passed to QC-Consent Agenda 41

ORDINANCE NO. 2020-1 2 3 **APPROPRIATION ORDINANCE** 4 BE IT ENACTED BY THE QUORUM 5 COURT OF THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE **ANTICIPATING** 10 11 ADDITIONAL REVENUE IN THE AMOUNT OF \$14,312 IN THE LAW ENFORCEMENT 12 GRANT FUND; AND, APPROPRIATING 13 \$14,312 FROM THE LAW ENFORCEMENT 14 GRANT FUND TO THE JAG GRANT BUDGET 15 FOR 2020. 16 17 WHEREAS, Washington County has been notified of a grant 18 award in the amount of \$14,312 from the Local Edward Byrne Memorial Justice Assistant 19 Grant (JAG); and, 20 WHEREAS, this grant fund is a non-matching, reimbursable 21 fund that, once spent, will be reimbursed to the County. 22 23 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 24 25 **COURT OF WASHINGTO**N COUNTY, ARKANSAS: 26 ARTICLE 1. There is hereby anticipated the amount of 27 \$14,312 in the Law Enforcement Grant Fund (3514) for 2020. 28 29 ARTICLE 2. There is hereby appropriated the total amount 30 of \$14,312 from the Law Enforcement Grant Fund (3514) to the following line items in the 31 32 33 JAG Grant Budget (35140586) for 2020: 34 Small Equipment (35140586.2002) \$ 8,725 Clothing/Uniforms (35140586.2006) 5,587 35 36 **TOTAL APPROPRIATION** \$14,312 37 38 JOSEPH K. WOOD, County Judge DATE 39 40 BECKY LEWALLEN, County Clerk 41 Introduced by: JP Ann Harbison 42 Committee History: Finance & Budget Committee (03/10/20); Passed to QC-Consent Agenda 43

ORDINANCE NO. 2020-1 2 **APPROPRIATION ORDINANCE** 3 4 BE IT ENACTED BY THE QUORUM 5 COURT **OF** THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE RECOGNIZING REVENUE 10 IN THE AMOUNT OF \$339,307 IN THE HIGH 11 INTENSITY DRUG TRAFFICKING AREAS 12 (HIDTA) GRANT FUND: AND. 13 APPROPRIATING \$339,307 FROM THE 14 HIDTA GRANT FUND TO THE HIDTA 2020 15 G20GC0004A BUDGET FOR 2020. 16 17 WHEREAS, Washington County has received a \$339,307 18 federal grant to fund the participation of various law enforcement agencies in the High 19 Intensity Drug Trafficking Areas program (HIDTA); and 20 21 WHEREAS, the purpose of HIDTA is to reduce drug trafficking 22 23 and production throughout the United States. 24 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 25 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 26 27 ARTICLE 1. There is hereby recognized revenue in the 28 amount of \$339,307 in the Other Federal Grants Revenue line item of the HIDTA Grant 29 Fund (35010439) for 2020; and 30 31 **ARTICLE 2.** There is hereby appropriated the total amount of 32 \$339,307 from the Other Federal Grants Revenue line item in the HIDTA Grant Fund to 33 the Special Projects line items in the HIDTA Grant G20GC0004A Budget (35010439) for 34 2020. 35 36 37 JOSEPH K. WOOD, County Judge DATE 38 BECKY LEWALLEN, County Clerk 39 40 Introduced by: JP Ann Harbison Committee History: Finance & Budget Committee (03/10/20); Passed to QC-Consent Agenda 41

Item 20-R-004

RESOLUTION NO. 2020-1 2 BE IT RESOLVED BY THE QUORUM 3 COURT OF THE COUNTY 4 WASHINGTON, STATE OF ARKANSAS. 5 A RESOLUTION TO BE ENTITLED: 6 7 RESOLUTION **AUTHORIZING** THE 8 SUBMITTAL OF AN APPLICATION TO THE 9 ARKANSAS UNPAVED ROADS GRANT FOR 10 ROAD **IMPROVEMENTS** ON **JESS** 11 **ANDERSON ROAD (WC 882).** 12 13 WHEREAS, it is the desire of the County Judge and the 14 County Roads Superintendent to submit an application for an Arkansas Unpaved Roads 15 Grant; and, 16 **WHEREAS**, said grant will be used to redesign the drainage, 17 armor ditches, install check dams to slow and direct water, and stabilize the road bed on 18 approximately one mile on Jess Anderson Road (WC 882); and, 19 20 WHEREAS, said project will slow and reduce the amount of 21 sediment entering the Illinois River (via Clear Creek) from the County Roads; and, 22 23 WHEREAS, the Quorum Court recognizes the need for said 24 grant in the amount of up to \$75,000, with a 100% match that may be contributed by 25 either in-kind contributions or a combination of payment from the Road Department's 26 Budget and in-kind considerations. 27 28 NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM 29 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 30 31 **ARTICLE 1.** The Quorum Court hereby supports the 32 submission of a grant application as stated above. 33 34 ARTICLE 2. The Quorum Court supports the County Judge 35 administering the grant funds for this project. 36 37 JOSEPH K. WOOD, County Judge DATE 38 39 BECKY LEWALLEN, County Clerk 40 41 JP Ann Harbison Introduced by: 42 Committee History: Finance & Budget Committee (03/10/20); Passed to QC-Consent Agenda 43

ORDINANCE NO. 2020-1 2 **APPROPRIATION ORDINANCE** 3 4 BE IT ENACTED BY THE QUORUM 5 COURT OF THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE ADJUSTING CARRYOVER 10 **REVENUES IN VARIOUS FUNDS FOR 2020.** 11 12 WHEREAS, all invoices and bills from 2019 have been paid 13 and the carryover projections provided by the County Treasurer must now be amended 14 to reflect the actual carryover amount for the 2020 budget. 15 16 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 17 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 18 19 **ARTICLE 1.** There are hereby reduced carryover revenues 20 21 in the various County Funds as follows for 2020: 22 **ROAD** \$ 257.937.19 23 (2000.6999)COLLECTOR'S AUTOMATION (3001.6999) 47,442.64 24 25 CIRCUIT CLERK'S AUTOMATION (3002.6999)3,433.39 COUNTY CLERK'S OPERATING (3010.6999)154.55 26 27 COMMUNICATION FACILITY/EQUIP (3014.6999)220.23 DRUG ENFORCEMENT STATE (3404.6999) 3,112.03 28 54,404.78 HIDTA (3501.6999) 29 JDC GRANT FUND (3510.6999)100.00 30 31 **DEM GRANT FUND** (3511.6999) 27,362.27 32 **TOTAL REDUCTION** \$ 394,167.08 33 34 ARTICLE 2. There are hereby recognized additional 35 carryover revenues in the following County Funds for 2020: 36 37 GENERAL (1000.6999)\$ 339.272.59 38 EMPLOYEE INSURANCE 16,712.73 (1002.6999)39 FLEX SPENDING (1800.6999)8,454.95 40 ADD'L FUEL TAX (2003.6999) 34,154.16 41

42	TREASURER'S AUTOMATION	(3000.6999)	2,542.94
43	ASSESSOR'S AMENDMENT 79 FUND	(3004.6999)	770.93
44	COUNTY CLERK'S COST	(3005.6999)	5,092.54
45	RECORDER'S COST	(3006.6999)	4,802.84
46	COUNTY LIBRARY	(3008.6999)	114,281.75
47	CHILD SUPPORT COST	(3012.6999)	420.40
48	JAIL OPERATION & MAINTENANCE	(3017.6999)	88,454.30
49	BOATING SAFETY	(3019.6999)	1,490.67
50	EMERGENCY 911	(3020.6999)	134,350.36
51	ADULT DRUG COURT	(3028.6999)	5,215.81
52	CIRCUIT COURT JUV. DIV. FUND	(3031.6999)	[′] 77.18
53	JUV. COURT REPRESENTATION	(3032.6999)	108.19
54	CIRCUIT CLERK COMM. FEE	(3039.6999)	3,084.37
55	ASSESSOR'S LATE ASSESSMENT	(3042.6999)	1,953.24
56	CSU FUND	(3075.6999)	687.22
57	HIV CLINIC	(3401.6999)	5,727.57
58	LAW LIBRARY	(3402.6999)	3,755.62
59	DRUG ENFORCEMENT FEDERAL	(3405.6999)	5,253.82
60	DRUG COURT PROGRAM FUND	(3406.6999)	2,680.17
61	COURT COSTS AND FINES	(5800.6999)	15,040.77
62			
			4
63	TOTAL A	DDITIONAL	\$ 794,385.12
63 64	TOTAL A	DDITIONAL	\$ 794,385.12
63 64 65	TOTAL A	DDITIONAL	\$ 794,385.12
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63 64 65 66 67 68 69 70 71 72 73	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison	DDITIONAL _	
63 64 65 66 67 68 69 70 71 72 73 74	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against:	DDITIONAL	
63 64 65 66 67 68 69 70 71 72 73 74 75	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining:	DDITIONAL	
63 64 65 66 67 68 69 70 71 72 73 74 75 76	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against:	DDITIONAL	
63 64 65 66 67 68 69 70 71 72 73 74 75 76 77	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining:	DDITIONAL	
63 64 65 66 67 68 69 70 71 72 73 74 75 76 77	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining: Members Absent:	_	DATE
63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79	JOSEPH K. WOOD, County Judge BECKY LEWALLEN, County Clerk Introduced by: JP Ann Harbison Date of Adoption: Members Voting For: Members Voting Against: Members Abstaining:	_	DATE

ORDINANCE NO. 2020-

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE REDUCING THE AMOUNT OF \$714,384 FROM LINE ITEMS IN VARIOUS COUNTY BUDGETS AND RESTORING THOSE FUNDS TO UNAPPROPRIATED RESERVES; AND, APPROPRIATING THE TOTAL AMOUNT OF \$945,449 FROM UNAPPROPRIATED RESERVES TO VARIOUS BUDGET LINE ITEMS FOR 2019.

 WHEREAS, in order to finalize the financial records of the County for 2019, and thus send to Legislative Audit to begin the audit process, Washington County must reconcile all budgets; and,

WHEREAS, this ordinance accomplishes the finalization of the County's financial records for 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby reduced the total amount of \$714,384 from various line items in various budgets for 2019 (as outlined in Attachment "A" and summarized as follows) and restored to unappropriated reserves in all funds for 2019:

55			
34	General Fund	(1000)	\$ 157,731
35	Road Fund	(1002)	138,341
36	Recorder's Cost Fund	(3006)	227,760
37	Library Fund	(3008)	3,690
38	Jail Fund	(3017)	184,979
39	Nine One One Fund	(3020)	1,772
40	HIV Clinic Fund	(3401)	111

42	TOTAL RED	UCTION	\$ 714,384
43			
44	ARTICLE 2. There is		
45	of \$945,449 from unappropriated reserves to va	_	e items for 2019 as
46	outlined in Attachment "B" and summarized by fun	d as follows:	
47	Or a real Free d	(4,000)	Ф 450 00 7
48	General Fund	(1000)	\$ 158,937
49	Employee Insurance Fund	(1002)	226,328
50	Road Fund	(2000)	138,341
51	Circuit Court Automation Fund	(3002)	2,301
52	Recorder's Cost Fund	(3006)	227,760
53	Library Fund	(3008)	3,690
54	Jail Fund	(3017)	184,979
55	Nine One One Fund	(3020)	1,772
56	Adult Drug Court Fund	(3028)	1,230
57	HIV Clinic Fund	(3401)	111
58	TOTAL ADD	DODDIATION	¢ 0.45, 4.40
59	TOTAL APP	ROPRIATION	\$ 945,449
60			
61 62			
63	JOSEPH K. WOOD, County Judge		DATE
64	COCET TITE WOOD, County Gaage		BATTE
65			
66			
67	BECKY LEWALLEN, County Clerk		
68	DECITI LEVITLELIA, County Cloth		
69	Introduced by: JP Ann Harbison		
70	Date of Adoption:		
71	Members Voting For:		
72	Members Voting Against:		
73	Members Abstaining:		
74	Members Absent:		
75			
76			
77	Committee History: Finance & Budget Committee	(03/10/20): Passe	ed to QC-Consent Agenda
78	Quorum Court History:	(- 5, - 5, - 5), - 4000	and the constant of the consta
			

						NED CTIONS, P	ATTACHMENT "A
		1000 GENERAL FUND				2000 ROAD FUND	
1000	0100003	Executive Assistant	-10	2000	0200007	Road Dept. Supervisor	-11,25
1000	0101006	Dep Clerk II Exec. Sec.	-598	20000200	1001	SALARIES FULL-TIME	-138,34
1000	0102014	Assistant Bookkeeper	-16,020				-138,34
1000		DEPUTY TREASURER	-2				
1000		DEPUTY II BRANCH MANAGER	-1,011			3006 RECORDER'S COST FUND	
1000	0105058	DEPUTY ASSESSOR I	-19,993	3006	0128008	Deputy Circuit Clerk I	-2,96
	0108005	BUILDING MAINTENANCE	-2,073	30060128		SALARIES FULL-TIME	-38,03
1000		AP Admin. Asst.	-2	30060128		Other Professional Services	-15,92
1000		Network & Computer	-4	30060128		Software Support Maintenance	-173,80
	0308002	Vet Tech/Animal Transport	-207	30000120	0102	·	-227,76
	0400108	DISPATCHER	-20,653				-227,70
	0400108	DISPATCHER				3008 LIBRARY FUND	The state of the s
-			-23,948	2000	0000004		
	0400110	DISPATCHER	-29,244		0600001	Library Director	3.60
	0400327	Corporal	-17,851	30080600	1001	SALARIES FULL-TIME	-3,69
1000		LEAD JUVENILE OFFICER	-3,475				-3,69
1000		OFFICE ADMINISTRATOR	-1,045				
1000	0417002	DEPUTY PUBLIC DEFENDER	-1,398			3017 JAIL FUND	
1000	0419003	Deputy Coroner	-485	3017	0418421	ADO/DFC FLEX SLOT	-2,99
1000	0444001	JDC DIRECTOR	-2,330	3017	0418428	ADULT DETENTION OFFICER	-34,96
10000100	1001	SALARIES FULL-TIME	-283	3017	0418441	ADO/DFC FLEX SLOT	-64,93
10000100	1006	SOCIAL SECURITY MATCHING	-755	30170127	2002	SMALL EQUIPMENT	-2,30
10000100	1999	LONGEVITY	-23	30170418	1001	SALARIES FULL-TIME	-182,67
10000100	2001	GENERAL SUPPLIES	-1,754				-184,97
10000101	1001	SALARIES FULL-TIME	-109			* W. S.	
10000102	1001	SALARIES FULL-TIME	-2,695	F Jul w		3020 NINE ONE ONE FUND	
10000103	1001	SALARIES FULL-TIME	-5	30200501	1006	SOCIAL SECURITY MATCHING	-41
10000103		SOCIAL SECURITY MATCHING	-1,532	30200501		LONGEVITY	-13
10000103		LONGEVITY	-56	30200501		General Supplies	-1,22
10000104	1001	SALARIES FULL-TIME	-1,749				-1,77
10000105		SALARY FULL-TIME	-4,036			The state of the s	
10000106		Property Reappraisal	-889			3401 HIV CLINIC FUND	
10000106		Meals & Lodging	-391	3401	0305001	OFFICE MANGER-HIV CLINIC	
10000108		SALARIES FULL-TIME	-1,699	34010305		SOCIAL SECURITY MATCHING	-11
10000109		SALARIES, PART-TIME	-2,936	34010303	1000	SOCIAL SECONT I WATERING	-11
					-		-11
10000110	-	SALARIES FULL-TIME SOCIAL SECURITY MATCHING	-23 -1,152			TOTAL FUND REDUCTIONS	
10000113						TOTAL FUND REDUCTIONS	157.70
10000113		Other Professional Services	-695		GENERAL		-157,73
10000120		SALARIES FULL-TIME	-4		ROAD		-138,34
10000122		Other Professional Services	-6,319		RECORDER	'S COST	-227,76
10000308		SALARIES FULL-TIME	-4,401		LIBRARY		-3,69
10000400		SALARIES FULL-TIME	-107,375	3017			-184,97
10000403		SALARIES FULL-TIME	-3,429		NINE ONE		-1,77
10000404		SOCIAL SECURITY MATCHING	-23	3401	HIV CLINIC		-11
.0000416		SALARIES FULL-TIME	-267				-714,38
10000417		SALARIES FULL-TIME	-10				400000000000000000000000000000000000000
.0000419		SALARIES, PART-TIME	-1,409			Charles Carlo Carl	
.0000444		SALARIES FULL-TIME	-8,408				
.0000500		SALARIES, PART-TIME	-816				1.7838
.0000500		SOCIAL SECURITY MATCHING	-699				
.0000500		LONGEVITY	-46			12 10 2 1 1 1 1 1 1 1 1 1	
.0000500		Small Equipment	-637				
.0000702	1001	SALARIES FULL-TIME	-4				10 19 19
.0000800	4000	SALARIES, PART-TIME	-3,102				

-							
	4	1000 GENERAL FUND		1002 EMPLOYEE INSURANCE FUND			
	0100002	Chief of Staff	1	10020125		HEALTH INSURANCE	173,02
	0100004	Quorum Court Reporter	4	10020125		DENTAL INSURANCE	28,869
		ADMINISTRATIVE ASSISTANT	5	10020125	3174	PRESRIPTIONS	24,43
1000		ASST. COURT ADMINISTRATOR	587	13000	((4)		226,32
1000		CHIEF DEPUTY CIRCUIT CLERK	8,277			2000 ROAD FUND	
1000		CHIEF DEPUTY CIRCUIT CLERK	1	2000	0200010	Bridge Supervisor	2,050
1000		DEPUTY CIRCUIT CLERK II	3,575	2000		SENIOR MECHANIC	2,03
1000	-	Asst. Bookkeeper	9	2000		SENIOR MECHANIC	
1000	0102011	CHILD SUPPORT ADMINISTRATOR	2	2000	0200051	WELDER II	69
1000		Domestic Relation Specialist	1,236	2000		Bridge Crew Lead	
1000		Bookkeeper/Data Supervisor	2,920	2000		HEO -Lead	
1000		DEPUTY TREASURER	2	2000		HEO-LEAD	
1000		CHIEF DEPUTY COLLECTOR Data Processing Clerk	8	2000		HEO-LEAD	
1000		Tax Enforcement Manager	4	2000		HEO-LEAD HEAVY EQUIPMENT OPERATOR II	233
1000		DEPUTY II BRANCH MANAGER	990	2000		HEAVY EQUIPMENT OPERATOR II	23.
1000		Chief Deputy Assessor	2,552	2000		HEAVY EQUIPMENT OPERATOR	
1000		CHIEF DEPUTY RE/PERS PROPERTY	300	2000		HEAVY EQUIPMENT OPERATOR II	15:
1000	0105007	ADMINISTRATIVE ASSISTANT	293	2000		HEAVY EQUIPMENT OPERATOR	988
1000		DEPUTY ASSESSOR II	203	2000	0200216	HEAVY EQUIPMENT OPERATOR	
1000	-	GIS TECHNICIAN	3,436	2000	and the second second	HEAVY EQUIPMENT OPERATOR	191 2-11
1000		GIS TECHNICIAN	1,722	2000		HEAVY EQUIPMENT OPERATOR	
1000		RESEARCH ANALYST	604	2000		HEAVY EQUIPMENT OPERATOR	
1000	-	REAL ESTATE SUPERVISOR PERSONAL PROPERTY SUPERVISOR	1,371	2000		HEAVY EQUIPMENT OPERATOR	6,63
1000		COMM/PERS PROPERTY DEPUTY	2,415	2000		HEAVY EQUIPMENT OPERATOR HEAVY EQUIPMENT OPERATOR	
1000		COMM/PERS PROPERTY DEPUTY	1,956	2000		Asst. Parts Manager	39
1000		COMM/PERS PROPERTY DEPUTY	2,260	2000		HEAVY EQUIPMENT OPERATOR	33
1000		COMM/PERS PROPERTY DEPUTY	2,377	2000		HEAVY EQUIPMENT OPERATOR II	
1000		DEPUTY ASSESSOR II	1	2000		HEAVY EQUIPMENT OPERATOR	
1000	0105052	DEPUTY ASSESSOR I	1	20000200	1002	SALARIES, PART-TIME	11,10
1000		DEPUTY ASSESSOR I	6	20000200	1005	OVERTIME/OTHER PREMIUM COMP	96,73
1000		DEPUTY ASSESSOR I	476	20000200		HEALTH INSURANCE MATCHING	2,79
1000		DEPUTY ASSESSOR I	8	20000200		WORKMEN'S COMPENSATION	27,64
1000		DEPUTY ASSESSOR I DEPUTY ASSESSOR I	3	20000200	1016	Life Insurance	120.24
1000		MAINTENANCE TECHNICIAN II	996				138,34
1000		BUILDING MAINTENANCE TECHNICIA	8		3002 (CIRCUIT COURT AUTOMATION FUND	
1000	0108050	MASTER ELECTRICIAN	7	30020437	2009	Computer/IT Equipment	2,30
1000	0108100	Leadman/Foreman	1,062	477.5			2,30
1000	the same of the sa	PAYROLL ADMINISTRATOR/TRAINER	3				
		Accounts Payable	8			3006 RECORDER'S COST FUND	
		TECHNOLOGY DIRECTOR	1	3006		DEPUTY CIRCUIT CLERK II	
1000		Desktop Support Specialist	1	3006		DEPUTY CIRCUIT CLERK II	2,95
1000		Desktop Support Specialist	1	30060128		SALARIES, PART-TIME	4,03
		Asst. IT Director			1010	WORKMEN'S COMPENSATION	73
1000			1	30060128			
1000 1000	0308007	KENNEL SUPERVISOR	207	30060128		UNEMPLOYMENT COMPENSATION	
1000 1000 1000	0308007 0400002	CHIEF DEPUTY SHERIFF	207 1,200			TRANSFERS OUT	223,39
1000 1000 1000 1000	0308007 0400002 0400003	CHIEF DEPUTY SHERIFF MAJOR	207 1,200 901	30060128			223,390
1000 1000 1000 1000 1000	0308007 0400002 0400003 0400004	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT	207 1,200 901 3,981	30060128		TRANSFERS OUT	223,39
1000 1000 1000 1000 1000	0308007 0400002 0400003 0400004 0400005	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT	207 1,200 901	30060128			223,39
1000 1000 1000 1000 1000	0308007 0400002 0400003 0400004 0400005	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT	207 1,200 901 3,981	30060128	9999	TRANSFERS OUT	223,390 227,760
1000 1000 1000 1000 1000	0308007 0400002 0400003 0400004 0400005 0400006	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT	207 1,200 901 3,981 7,361	30060128 30068888	9999	TRANSFERS OUT 3008 LIBRARY FUND	223,390 227,760 1,433
1000 1000 1000 1000 1000 1000	0308007 0400002 0400003 0400004 0400005 0400006 0400017	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain	207 1,200 901 3,981 7,361 1,199	30060128 30068888 3008	9999 0600004 0600005	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST	223,390 227,760 1,433
1000 1000 1000 1000 1000 1000 1000	0308007 0400002 0400003 0400004 0400005 0400006 0400017 0400018	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain	207 1,200 901 3,981 7,361 1,199 1,105	30060128 30068888 3008 3008	9999 0600004 0600005 1001	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST	223,390 227,760 1,433
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400004 0400005 0400006 0400017 0400018 0400020	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain	207 1,200 901 3,981 7,361 1,199 1,105 1,640	30060128 30068888 3008 3008 3008 30080600	9999 0600004 0600005 1001	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME	223,390 227,760 1,433 (1,436 2,256
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400004 0400005 0400006 0400017 0400018 0400020 0400021	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201	30060128 30068888 3008 3008 3008 30080600	9999 0600004 0600005 1001	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME	223,390 227,760 1,433 6 1,436 2,254
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400004 0400005 0400006 0400017 0400018 0400020 0400021 0400022	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965	30060128 30068888 3008 3008 3008 30080600	9999 0600004 0600005 1001	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME	223,390 227,760 1,433 (1,436 2,256
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400004 0400005 0400006 0400017 0400018 0400020 0400021 0400022 0400023	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT SERGEANT SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533	30060128 30068888 3008 3008 3008 30080600	9999 0600004 0600005 1001	TRANSFERS OUT 3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND	223,39(227,76(1,43: (1,43: 2,25: 3,69(
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400004 0400005 0400006 0400017 0400018 0400020 0400021 0400022 0400023	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT SERGEANT SERGEANT SERGEANT SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533 3,693	30060128 30068888 3008 3008 3008 30080600 30080600	9999 0600004 0600005 1001 1008	TRANSFERS OUT 3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND	223,39(227,76(1,43: (1,43: 2,25: 3,69(1,59:
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400005 0400006 0400017 0400018 0400020 0400021 0400022 0400023 0400024 0400025	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT SERGEANT SERGEANT SERGEANT SERGEANT SERGEANT SERGEANT SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533 3,693 1,053	30060128 30068888 3008 3008 30080600 30080600	9999 0600004 0600005 1001 1008 0418002 0418002	TRANSFERS OUT 3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND MAJOR	223,39(227,76(1,43: 1,43: 2,25: 3,69(1,59: 90:
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400005 0400006 0400017 0400018 0400020 0400021 0400022 0400023 0400024 0400025 0400026	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533 3,693 1,053 8,888	30060128 30068888 3008 3008 30080600 30080600 3017 3017	9999 0600004 0600005 1001 1008 0418002 0418005 0418007	TRANSFERS OUT 3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND MAJOR LIEUTENANT	223,39(227,76(1,43: 1,43: 2,25: 3,69(1,59: 90: 1,20:
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400005 0400006 0400017 0400018 0400020 0400021 0400023 0400024 0400025 0400026 0400028	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533 3,693 1,053 8,888 3,571	30060128 30068888 3008 3008 30080600 30080600 3017 3017 3017	9999 0600004 0600005 1001 1008 0418002 0418005 0418007 0418008	TRANSFERS OUT 3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND MAJOR LIEUTENANT LIEUTENANT	223,39(227,76(1,43: 1,43(2,25: 3,69(1,59: 90: 1,20: 606
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400005 0400006 0400017 0400018 0400020 0400021 0400022 0400023 0400024 0400025 0400028 0400028	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533 3,693 1,053 8,888 3,571 5,306 2,257	30060128 30068888 3008 3008 30080600 30080600 3017 3017 3017 3017	0600004 0600005 1001 1008 0418002 0418005 0418007 0418008 0418009	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND MAJOR LIEUTENANT LIEUTENANT LIEUTENANT LIEUTENANT LIEUTENANT LIEUTENANT LIEUTENANT	223,396 227,760 1,433 2,254 3,690 1,590 905 1,209 606 901
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400006 0400006 0400017 0400020 0400021 0400022 0400023 0400025 0400025 0400026 0400028 0400037 0400038	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533 3,693 1,053 8,888 3,571 5,306 2,257 5,601	30060128 30068888 3008 3008 30080600 30080600 3017 3017 3017 3017 3017 3017	0600004 0600005 1001 1008 0418002 0418005 0418007 0418008 0418009 0418010	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND MAJOR LIEUTENANT	254 223,390 227,760 1,431 6,2,254 3,690 1,591 905 1,209 606 901 1,219
1000 1000 1000 1000 1000 1000 1000 100	0308007 0400002 0400003 0400006 0400006 0400017 0400020 0400021 0400022 0400023 0400024 0400025 0400028 0400037 0400038 0400041	CHIEF DEPUTY SHERIFF MAJOR LIEUTENANT LIEUTENANT LIEUTENANT Captain Captain SERGEANT	207 1,200 901 3,981 7,361 1,199 1,105 1,640 1,201 2,965 2,533 3,693 1,053 8,888 3,571 5,306 2,257	30060128 30068888 3008 3008 30080600 30080600 3017 3017 3017 3017 3017	0600004 0600005 1001 1008 0418002 0418005 0418007 0418008 0418009 0418010 0418017	3008 LIBRARY FUND INTERLIBRARY LOAN/ADMIN ASST INTERLIBRARY LOAN/ADMIN ASST SALARIES FULL-TIME NONCONTRIBUTORY RETIREMENT 3017 JAIL FUND MAJOR LIEUTENANT	223,396 227,760 1,433 2,254 3,690 1,590 905 1,209 606 901

						APPROPRIATIONS, ATT	ACHIVIENT
1000	0400104	DISPATCHER	9	3017	0418024	SERGEANT	17
1000	0400180	CORPORAL/ANIMAL CONTROL	902	3017	0418026	SERGEANT	1,39
1000	0400200	CORPORAL/DFC-FLEX	917	3017	0418027	SERGEANT	57
1000	0400201	CORP/DFC-FLEX SLOT	2,453	3017	0418028	SERGEANT	1,08
1000	0400202	CORP/DFC-FLEX SLOT	10	3017	0418029	SERGEANT	56
1000	0400203	DEPUTY FIRST CLASS	313	3017	0418030	SERGEANT	24
1000	0400204	CORPORAL/FLEX	612	3017	0418034	SERGEANT	60
1000	0400207	DEPUTY FIRST CLASS	1,209	3017	0418035	SERGEANT	12
1000	0400208	DEPUTY FIRST CLASS	1,183	3017	0418036	SERGEANT	11
1000	0400210	DEPUTY FIRST CLASS	9	3017	0418038	SERGEANT	83
1000	0400212	DEPUTY FIRST CLASS/FLEX	310	3017	0418108	EVIDENCE COORDINATOR	37 4 19
1000	0400214	DEPUTY FIRST CLASS	613	3017	0418110	Civil Process Bookkeeper	15,61
1000	0400215	CORPORAL/FLEX	610	3017	0418111	RECORDS CLERK/ SECRETARY	24
1000	0400217	CORPORAL/FLEX	134	3017	0418112	Human Resources	1,41
1000	0400219	DEPUTY FIRST CLASS	309	3017	0418115	PERSONNEL/TRAINING/PIO	
1000	0400221	CORPORAL/FLEX	970	3017	0418116	PROPERTY ASSISTANT	1
1000	0400222	DEPUTY FIRST CLASS	910	3017	0418118	ADMIN DETENTION BOOKKEEPER	
1000	0400224	DEPUTY FIRST CLASS	310	3017	0418200	ADO/DFC FLEX SLOT	30
1000	0400225	DEPUTY FIRST CLASS	313	3017	0418203	ADO/DFC FLEX SLOT	
1000	0400226	DEPUTY FIRST CLASS	317	3017	0418200	ADO/DFC FLEX SLOT	2,70
1000	0400227	DEPUTY FIRST CLASS	309	3017	0418205	ADO/DFC FLEX SLOT	34
1000	0400300	CORPORAL	302	3017	0418207	ADO/DFC FLEX SLOT	2,13
1000	0400301	CORPORAL	630	3017	0418208	ADO/DFC FLEX SLOT	3,69
1000	0400302	CORPORAL	1,215	3017	0418209	Corporal Flex Slot	30
1000	0400303	CORPORAL	920	3017	0418213	Corporal Flex Slot	29
1000	0400305	CORPORAL	610	3017	0418216	Corporal Flex Slot	30
1000	0400307	CORPORAL	10	3017	0418218	Network & Computer Admin	60
1000	0400308	CORPORAL	302	3017	0418220	Corporal Flex Slot	30
1000	0400309	CORPORAL	902	3017	0418221	Corporal Flex Slot	60
1000	0400310	CORPORAL	2,592	3017	0418222	Corporal Flex Slot	30
1000	0400311	CORPORAL	4,282	3017	0418230	Corporal Flex Slot	2,57
1000	0400312	CORPORAL	920	3017	0418236	Corporal Flex Slot	2,04
1000	0400313	CORPORAL	913	3017	0418238	Corporal Flex Slot	60
1000	0400314	CORPORAL	1,202	3017	0418239	ADO/DFC FLEX SLOT	2,80
1000	0400315	CORPORAL	1,202	3017	0418245	ADO/DFC FLEX SLOT	3,22
1000	0400316	CORPORAL	615	3017	0418249	ADO/DFC FLEX SLOT	4,48
1000	0400317	CORPORAL	10	3017	0418251	ADO/DFC FLEX SLOT	3,31
1000	0400318	CORPORAL	618	3017	0418257	Corporal Flex Slot	60
1000	0400319	CORPORAL	613	3017	0418260	ADO/DFC FLEX SLOT	3,38
1000	0400320	CORPORAL	602	3017	0418262	ADO/DFC FLEX SLOT	3,64
1000	0400322	CORPORAL	612	3017	0418300	TECHNOLOGY DIRECTOR	1,20
1000	0400323	CORPORAL	302	3017	0418301	CORPORAL	3
1000	0400324	CORPORAL	310	3017	0418302	CORPORAL	16
1000	0400328	CORPORAL	1,440	3017	0418305	CORPORAL	29
1000	0400330	CORPORAL	613	3017	0418307	CORPORAL	17
1000	0400331	CORPORAL	612	3017	0418308	CORPORAL	29
1000	0400332	CORPORAL	615	3017	0418311	CORPORAL	10
1000	0400334	CORPORAL	320	3017	0418312	CORPORAL	69
1000	0400400	Fire Marshall	601	3017	0418314	CORPORAL	35
1000	0400401	Asst. Fire Marshall	610	3017	0418315	CORPORAL	11
1000	0403001	JUVENILE COURT DIRECTOR	1,398	3017	0418320	CORPORAL	15
1000	0403009	LEAD JUVENILE OFFICER/SPO	471	3017	0418325	CORPORAL	7
1000	0403012	JUV INTAKE OFF II/SPECIAL POLI	274	3017	0418329	CORPORAL	14
1000	0403020	JUVENILE INTAKE DIVERSION OFFI	7	3017	0418330	CORPORAL	30
1000	0403022	JUVENILE INTAKE DIVERSION OFFI	1,325	3017	0418334	CORPORAL	58
1000	0404001	Case Manager	4	3017	0418335	CORPORAL	16
1000	0416008	ASST HOT CHECK ADMINISTRATOR	4	3017	0418336	TRANSPORT CORPORAL	89
1000	0416010	PARALEGAL	9	3017	0418400	Adult Detention Officer	3,16
1000	0416013	Victim Restitution	9	3017	0418402	ADO/DFC FLEX SLOT	83
1000	0416014	Senior Case Coordinator	1,013	3017	0418408	Corporal Flex Slot	1,58
1000	0416016	Case Coordinator	10	3017	0418411	ADO/DFC FLEX SLOT	13
1000	0417006	DEPUTY PUBLIC DEFENDER	1,398	3017	0418414	Corporal Flex Slot	
1000 0	419002	Office Manager	1,656	3017	0418417	Deputy First Class/Flex	22
1000	0444002	ASST. JDC DIRECTOR	115	3017	0418418	ADO/DFC FLEX SLOT	1,20
1000 0	444021	Youth Development	7	3017	0418420	ADO/DFC FLEX SLOT	23
1000 0	444030	JUVENILE CAREWORKER	934	3017	0418422	Adult Detention Officer	77
1000 0	444036	Social Worker	1,274	3017	0418425	Adult Detention Officer	370

						APPROPRIATIONS, ATTAC	HMENT "B
		DEPUTY DEM DIRECTOR/EDUCATOR	1,343	3017		Deputy First Class/Flex	1,147
1000		DEM/911 SUPPORT COORDINATOR	6	3017		Deputy First Class/Flex	3,53
10000100		NONCONTRIBUTORY RETIREMENT	2,705	3017		Deputy First Class/Flex	43
10000100		WORKMEN'S COMPENSATION	110	3017		Adult Detention Officer	1,207
10000101		SALARY FULL-TIME	109	3017	The second second second	Deputy First Class/Flex	94
10000102		UNEMPLOYMENT COMPENSATION	2,695	3017		Adult Detention Officer	5,355
10000103		NONCONTRIBUTORY RETIREMENT	2,733	3017		Adult Detention Officer	1,342
10000103		WORKMEN'S COMPENSATION	63	3017		ADO/DFC FLEX SLOT	2,174
10000104		OVERTIME/OTHER PREMIUM COMPENS	1,749 3,575	3017		Adult Detention Officer	2,303
10000105		SALARIES, PART-TIME OVERTIME	3,575	30170127		WORKMEN'S COMPENSATION	111,953
10000105				30170418		OVERTIME/OTHER PREMIUM COMPEN	
10000106		SALARIES, PART-TIME	1,280	30170418		Health Insurance Matching	4,194
10000108		UNEMPLOYMENT COMPENSATION	1,699	30170418		WORKMEN'S COMPENSATION	43,249
10000109		NONCONTRIBUTORY RETIREMENT	2,775	30170418		UNEMPLOYEMENT COMPENSATION	6,249
10000109		WORKMEN'S COMPENSATION	161	30170418	1017	HOLIDAY INCENTIVE	17,033
10000110		OVERTIME/OTHER PREMIUM COMPENS	14				184,979
10000110		WORKMEN'S COMPENSATION	9				
10000113	1001	SALARY FULL-TIME	18			3020 NINE ONE ONE FUND	
10000113	1010	WORKMEN'S COMPENSATION	25	30200501	1005	OVERTIME/OTHER PREMIUM COMPEN	161
10000113	1011	UNEMPLOYMENT COMPENSATION	1,804	30200501	1008	NONCONTRIBUTORY RETIREMENT	:
10000120	1010	WORKMEN'S COMPENSATION	4	30200501	1010	WORKMEN'S COMPENSATION	1,608
10000122	1002	SALARIES, PART-TIME	5,321		100		1,772
10000122	1006	SOCIAL SECURITY MATCHING	203				
10000122	1008	NONCONTRIBUTORY RETIREMENT	795		3	028 ADULT DRUG COURT FUND	1-1 118
10000308	1008	NONCONTRIBUTORY RETIREMENT	3,854	30288888	9999	TRANSFERS OUT	1,230
10000308		UNEMPLOYMENT COMPENSATION	547	1112 112			1,230
10000400		OVERTIME/OTHER PREMIUM COMPENS	43,078			8 23 4 24 3 3 24	
10000400		WORKMEN'S COMPENSATION	39,067			3401 HIV CLINIC FUND	
10000400			-	2401	0305002		119
10000400		UNEMPLOYMENT COMPENSATION Holiday Incentive	5,707 19,523	34010305		SECRETARY/RECEPTIONIST SALARIES FULL-TIME	111
				34010303	1001	SALARIES FOLE-TIME	
10000403		WORKMEN'S COMPENSATION	3,429	- 1			111
10000404		SALARY FULL-TIME	4				
10000404	1010	WORKMEN'S COMPENSATION	19			TOTAL FUND APPROPRIATIONS	
10000416	1010	WORKMEN'S COMPENSATION	267	1000	GENERAL		158,937
10000417	1010	WORKMEN'S COMPENSATION	10	1002	EMPLOYEE	INSURANCE FUND	226,328
10000419	1001	SALARY FULL-TIME	1,171	2000	ROAD		138,341
10000419	1011	UNEMPLOYMENT COMPENSATION	238	3002	CIRCUIT CO	OURT AUTOMATION FUND	2,301
10000420	1010	WORKMEN'S COMPENSATION	3	3006	RECORDER	'S COST	227,760
10000444	1010	WORKMEN'S COMPENSATION	5,182	3008	LIBRARY		3,690
10000444	1011	UNEMPLOYMENT COMPENSATION	3,226	3017	JAIL		184,979
10000500	1001	SALARY FULL-TIME	1,349	3020	NINE ONE	ONE	1,772
10000500	1008	NONCONTRIBUTORY RETIREMENT	200	3028	ADULT DRU	JG COURT	1,230
10000500		WORKMEN'S COMPENSATION	649	3401	HIV CLINIC		111
10000702	1005	OVERTIME/OTHER PREMIUM COMPENS	4	4 7 6 9			945,449
10000800		NONCONTRIBUTORY RETIREMENT	1,188		-	Company of the service of the servic	
00000800	1010	WORKMEN'S COMPENSATION	34	1			F. 1
10000800	1011	UNEMPLOYMENT COMPENSATION	1,880				
							and the second second

ORDINANCE NO. 2020-1 2 **APPROPRIATION ORDINANCE** 3 4 BE IT ENACTED BY THE QUORUM 5 OF THE COUNTY COURT 6 WASHINGTON, STATE OF ARKANSAS, 7 8 AN ORDINANCE TO BE ENTITLED: 9 AN ORDINANCE CHANGING THE TITLE OF 10 DESKTOP SUPPORT TECHNICIAN IN THE 11 INFORMATION **TECHNOLOGY BUDGET** 12 FOR 2020. 13 14 15 **WHEREAS**, the Information Technology Department desires to change the title of Computer Desktop Support Technician for 2020, and 16 17 WHEREAS, due to turnover in personnel positions in the IT 18 Department since January 1, 2020, no appropriation is needed to fund this change. 19 20 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 21 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 22 23 24 **ARTICLE 1.** The title of the personnel position of Computer Desktop Support Technician (Position 0115021, Grade 18) in the Information Technology 25 Budget of the General Fund (10000115) is hereby changed to Help Desk 26 27 Coordinator/Systems Analyst (Position 0115021, Grade 22). 28 29 30 JOSEPH K. WOOD, County Judge DATE 31 32 33 34 BECKY LEWALLEN, County Clerk 35 36 JP Butch Pond Introduced by: 37 38 39 Committee History: Personnel Committee (03-09-2020); Passed to QC 40

ORDINANCE NO. 2020-1 2 **APPROPRIATION ORDINANCE** 3 4 BE IT ENACTED BY THE QUORUM 5 COURT **OF** THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE CREATING THE POSITION 10 OF ASSISTANT DIRECTOR IN THE ANIMAL 11 SHELTER BUDGET FOR 2020; AND, 12 **ELIMINATING POSITION** THE OF 13 **ADMINISTRATIVE ASSISTANT** IN THE 14 ANIMAL SHELTER BUDGET FOR 2020. 15 16 WHEREAS, the Animal Shelter Department desires to create 17 a new position of Assistant Director and eliminate the position of Administrative Assistant 18 for 2020; and, 19 20 WHEREAS, due to a restructure and turnover in personnel 21 positions in the Animal Shelter Department, no appropriation is needed to fund these 22 23 changes. 24 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 25 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 26 27 **ARTICLE 1.** There is hereby created the position of Assistant 28 Director (Position 0308011, Grade 19) in the Animal Shelter Budget for 2020. 29 30 **ARTICLE 2.** There is hereby eliminated the position of 31 Administrative Assistant (Position 0308006) in the Animal Shelter Budget for 2020. 32 33 DATE 34 JOSEPH K. WOOD, County Judge 35 36 37 BECKY LEWALLEN, County Clerk 38 39 40 Introduced by: JP Butch Pond Committee History: Personnel Committee (03/09/2020); Passed to QC 41

ORDINANCE NO. 2020-1 2 3 APPROPRIATION ORDINANCE 4 BE IT ENACTED BY THE QUORUM 5 COURT OF THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE RECOGNIZING 10 ADDITIONAL REVENUE IN THE GENERAL 11 FUND IN THE AMOUNT OF \$49,482.75; AND 12 APPROPRIATING \$49,482.75 FROM THE 13 GENERAL FUND TO THE BUILDINGS AND 14 **GROUNDS BUDGET FOR 2020.** 15 16 WHEREAS, Washington County received Energy Incentive 17 Rebates and proceeds from Southwestern Electric Power Company in the amount of 18 \$49,482.75; and 19 20 21 WHEREAS, Washington County desires to appropriate \$49,482.75 from the General Fund (1000) to the Engineering and Architecture line item 22 in the Buildings and Grounds Budget for 2020. 23 24 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 25 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 26 27 **ARTICLE 1.** There is hereby appropriated the total amount of 28 \$49,482.75 from the General Fund (1000) to the Engineering and Architecture line item 29 in the Buildings and Grounds Budget (1000108.3004) for 2020. 30 31 32 33 DATE JOSEPH K. WOOD, County Judge 34 35 36 37 BECKY LEWALLEN, County Clerk 38 39 40 Introduced by: Date of Adoption: 41

- Members Voting For:
- Members Voting Against:
- Members Abstaining: Members Absent:

- <u>Committee History</u>: <u>Quorum Court History</u>:

1	ORDINANCE NO. 2020-
2	APPROPRIATION ORDINANCE
4 5 6 7 8	BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
9 10 11 12 13 14 15	AN ORDINANCE REDUCING THE TOTAL AMOUNT OF \$78,227.19 FROM VARIOUS FUNDS; AND, APPROPRIATING THE AMOUNT OF \$78,227.19 TO VARIOUS LINE ITEMS IN THE ANIMAL SHELTER BUDGET FOR 2020.
16 17 18 19 20	WHEREAS, the Animal Shelter has accumulated donation proceeds in the amount of \$58,227.19 and a grant in the amount of \$20,000 that have not been appropriated; and,
21 22 23	WHEREAS , the Animal Shelter desires to utilize these funds for various projects and purchases in 2020.
24 25	NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:
26 27 28 29 30	ARTICLE 1. There is hereby reduced the total amount of \$19,837.62 from the Donations line item (8755) of the Animal Shelter Projects Fund (10003516).
31 32 33 34	ARTICLE 2. There is hereby reduced the total amount of \$38,389.57 from the Animal Shelter Donations line item (8755) of the General Fund (1000).
35 36	ARTICLE 3. There is hereby reduced the amount of \$20,000 from the Animal Shelter Grants Fund (35150308) of the General Fund (1000).
37 38 39 40	ARTICLE 4. There is hereby appropriated the total amount of \$78,227.19 to the following line items in the Animal Shelter Budget (10000308) for 2020:
40	Vehicles (10000308.4005) \$ 58,227.19

Other F	Professional Services	(10000308.3009)	20,000.00
	TOTAL A	APPROPRIATION	\$ 78,227.19
JOSEPH K. WOOD, Co	unty Judge		DATE
DECKY LEWALLEN CO	o contra Clarita	_	
BECKY LEWALLEN, Co	ounty Clerk		
Introduced by:			
Date of Adoption:			
Members Voting For:			
Members Voting Agains	t:		
Members Abstaining:			
Members Absent:			
Committee History:			
Quorum Court History			

ORDINANCE NO. 2020-1 2 3 APPROPRIATION ORDINANCE 4 BE IT ENACTED BY THE QUORUM 5 COURT OF THE COUNTY 6 WASHINGTON, STATE OF ARKANSAS, 7 AN ORDINANCE TO BE ENTITLED: 8 9 AN ORDINANCE RECOGNIZING 10 ADDITIONAL REVENUE IN THE AMOUNT OF 11 \$15,000 IN THE AOC JUVENILE COURT 12 FUND: AND, APPROPRIATING GRANT 13 \$15,000 FROM THE AOC JUVENILE COURT 14 **GRANT FUND (3519) TO VARIOUS LINE** 15 ITEMS IN THE AOC JUVENILE COURT 16 GRANT BUDGET (35190403) FOR 2020. 17 18 WHEREAS, Washington County received a \$15,000 grant 19 award from the Administrative Office of the Courts to be used by the Juvenile Court. 20 21 WHEREAS, Washington County desires to appropriate said 22 \$15,000 to the AOC Juvenile Court Grant Fund (3519) for 2020. 23 24 NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM 25 **COURT OF WASHINGTON COUNTY, ARKANSAS:** 26 27 **ARTICLE 1.** There is hereby established the AOC Juvenile 28 Court Grant Fund with fund number 3519 of Washington County. 29 30 **ARTICLE 2.** There is hereby appropriate the total amount of 31 \$15,000 out of the AOC Juvenile Court Grant Fund (3519) to the following line items in 32 33 the AOC Juvenile Court Grant Budget (35190403) for 2020: 34 35 Other Professional Services (35190403.3009) \$ 10,000 Overtime (35190403.1005) 5,000 36 37 TOTAL APPROPRIATION \$ 15,000 38 39 40 41

JOSEPH K. WOOD, County Judge	DATE
BECKY LEWALLEN, County Clerk	
Introduced by:	
Date of Adoption:	
Members Voting For:	
Members Voting Against:	
Members Abstaining:	
Members Absent:	
Committee History:	
Quorum Court History:	