

Budget Summary by Fund Number

Elected Official	Funding	Fund Name	Fund #	2020 Budget	2021 Requested	Non-PS % Chg.	Overall % Chg.	Overall \$ Chg.
Judge	General	Judge	1000 0100	446,233	451,584	0.0%	1.2%	5,351
County Clerk	General	County Clerk	1000 0101	560,781	545,807	0.0%	-2.7%	(14,974)
Circuit Clerk	General	Circuit Clerk	1000 0102	605,849	567,136	0.0%	-6.4%	(38,713)
Treasurer	General	Treasurer	1000 0103	217,166	218,841	N/A	0.8%	1,675
Collector	General	Collector	1000 0104	1,078,496	1,066,994	N/A	-1.1%	(11,502)
Assessor	General	Assessor	1000 0105	2,421,668	2,345,589	3.5%	-3.1%	(76,079)
Assessor	General	Bd. Equal.	1000 0106	1,110,837	1,758,401	60.7%	58.3%	647,564
Quorum Court	General	Quorum Court	1000 0107	190,160	190,160	0.0%	0.0%	0
Judge	General	Bldg & Grds	1000 0108	2,122,115	2,112,776	-2.7%	-0.4%	(9,339)
Other	General	Election Commission	1000 0109	834,858	335,897	-37.2%	-59.8%	(498,961)
Judge	General	Planning	1000 0110	353,119	319,934	0.0%	-9.4%	(33,185)
Judge	General	Comptroller	1000 0113	376,337	376,372	0.0%	0.0%	35
Judge	General	Info. Tech.	1000 0115	1,457,176	1,457,173	0.6%	0.0%	(3)
Judge	General	Purchasing	1000 0118	191,459	191,467	0.0%	0.0%	8
Judge	General	Archives	1000 0119	3,415	3,415	0.0%	0.0%	0
Judge	General	Grants	1000 0120	150,329	150,322	0.0%	0.0%	(7)
Judge	General	Human Res.	1000 0121	335,864	336,377	0.0%	0.2%	513
Judge	General	Attorney	1000 0122	231,482	323,892	10.3%	39.9%	92,410
Other	General	County Health	1000 0300	17,169	17,169	0.0%	0.0%	0
Judge	N/A	Ambulance Service	1000 0301	921,174	921,174	0.0%	0.0%	0
Judge	General	Animal Shelter	1000 0308	719,164	715,148	-1.2%	-0.6%	(4,016)
Sheriff	General	Sheriff	1000 0400	9,262,999	9,742,368	11.2%	5.2%	479,369
Martin	General	Circuit Ct. I	1000 0401	36,862	36,862	0.0%	0.0%	0
Threet	General	Circuit Ct. II	1000 0402	43,475	67,725	55.8%	55.8%	24,250
Zimmerman	General	Circuit Ct. III	1000 0403	1,307,547	1,280,794	0.0%	-2.0%	(26,753)
Beaumont	General	Circuit Ct. IV	1000 0404	122,763	116,817	-9.9%	-4.8%	(5,946)
Bryan	General	Circuit Ct. V	1000 0405	28,474	28,474	0.0%	0.0%	0
Lindsay	General	Circuit Ct. VI	1000 0406	56,210	135,716	0.0%	141.4%	79,506
Taylor	General	Circuit Ct. VII	1000 0407	43,708	43,708	0.0%	0.0%	0
	General	Circuit Ct. VIII	1000 0408	0	16,775	0.0%	0.0%	16,775
Judge	General	Dist. Ct. Fayetteville	1000 0409	47,285	49,200	4.0%	4.0%	1,915
Judge	General	Dist. Ct. Springdale	1000 0410	38,340	39,137	2.1%	2.1%	797
Judge	General	Dist. Ct. Prairie Grove	1000 0411	25,872	25,872	0.0%	0.0%	0
Judge	General	Dist. Ct. West Fork	1000 0412	29,000	25,000	-13.8%	-13.8%	(4,000)
Judge	General	Dist. Ct. Elkins	1000 0413	28,206	22,933	-18.7%	-18.7%	(5,273)
Judge	General	Dist. Ct. State Judges	1000 0414	46,161	46,161	0.0%	0.0%	0
Pros. Attorney	General	Pros. Attorney	1000 0416	1,544,353	1,522,107	0.0%	-1.4%	(22,246)
Other	General	Public Defender	1000 0417	756,415	755,366	1.0%	-0.1%	(1,049)
Coroner	General	Coroner	1000 0419	402,723	448,072	-20.0%	11.3%	45,349
Judge	General	Constables	1000 0420	51	51	0.0%	0.0%	0
Sheriff	General	Work Release	1000 0428	19,670	19,170	-2.5%	-2.5%	(500)
Zimmerman	General	Ct. Reporting Svs.	1000 0440	27,300	27,300	0.0%	0.0%	0
Judge	General	JDC	1000 0444	1,570,634	1,497,691	0.0%	-4.6%	(72,943)
Judge	General	DEM	1000 0500	307,356	327,650	9.0%	6.6%	20,294
Judge	Other Revenue	Fire Depts.	1000 0502	850,471	850,471	0.0%	0.0%	0
Judge	General	Emerg. Budget	1000 0505	75,000	500,000	566.7%	566.7%	425,000
Judge	General	Environmental Affairs	1000 0702	417,076	331,450	-62.2%	-20.5%	(85,626)
Judge	General	Veteran Services	1000 0800	200,254	184,092	-37.4%	-8.1%	(16,162)
Judge	General	Extension Office	1000 0801	222,612	222,612	0.0%	0.0%	0
Judge	N/A	General - Tranfer Out	1000 8888	950,000	950,000	N/A	N/A	N/A
				32,805,668	33,719,202			913,534
Judge	N/A	Insur. Fund	1002 0125	5,084,261	5,304,200	4.3%	4.3%	219,939
Judge	N/A	Flex Spend	1800 0126	238,085	270,155	N/A	N/A	N/A
Judge	Other Revenue	Animal Shelter	1906 0308	0	0	N/A	N/A	0
Judge	General	Road	2000 0200	8,643,034	8,638,368	-0.8%	-0.1%	(4,666)
Judge	Other Revenue	Road 1/2	2000 0201	1,725,000	1,725,000	0.0%	0.0%	0
Judge	Other Revenue	Road Transfer Out	2000 8888	80,000	80,000	N/A	N/A	0
Judge	Other Revenue	Road Add'l Fuel Tax	2003 0220	414,702	414,702	0.0%	0.0%	0
Treasurer	Other Revenue	Treasurer Automation	3000 0103	112,259	112,939	-2.6%	0.6%	680
Collector	Other Revenue	Collector's Automation	3001 0104	565,644	535,349	0.0%	-5.4%	(30,295)
Zimmerman	Other Revenue	Cir. Court Automation	3002 0437	23,085	23,085	0.0%	0.0%	0
Assessor	Other Revenue	Amend. 79	3004 0105	30,707	39,700	28.8%	29.3%	8,993
County Clerk	Other Revenue	County Clerk's Cost	3005 0101	136,850	132,350	-3.3%	-3.3%	(4,500)
Circuit Clerk	Other Revenue	Recorder's Cost	3006 0128	1,370,924	1,217,266	-0.9%	-11.2%	(153,658)
Circuit Clerk	N/A	Recorder's Cost Xfr Out	3006 8888	740,000	800,000	N/A	N/A	N/A
Other	Other Revenue	County Library	3008 0600	2,411,506	2,568,034	7.2%	6.5%	156,528
Other	Other Revenue	Greenland Branch Lib.	3008 0610	20,014	18,742	-6.4%	-6.4%	(1,272)
Other	Other Revenue	Winslow Branch Lib.	3008 0611	16,985	14,523	-14.5%	-14.5%	(2,462)

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County Clerk	Other Revenue	County Clerk's Operating	3010 0101	15,000	15,000	0.0%	0.0%	0
Circuit Clerk	Other Revenue	Child Support Tranfer Out	3012 8888	13,000	13,000	0.0%	0.0%	0
Sheriff	Other Revenue	Sheriff Communication	3014 0400	251,800	286,400	13.7%	13.7%	34,600
Sheriff	Other Revenue	Jail Maintenance	3017 0127	1,385,828	1,318,973	-5.6%	-4.8%	(66,855)
Sheriff	Other Revenue	Jail Operations	3017 0418	16,501,121	16,235,619	-0.6%	-1.6%	(265,502)
Sheriff	Other Revenue	Boating Safety	3019 0400	10,900	11,900	9.2%	9.2%	1,000
Judge	Other Revenue	Emergency 911 Fund	3020 0501	799,126	803,150	0.0%	0.5%	4,024
Beaumont	Other Revenue	Adult Drug Ct. Transfer Out	3028 8888	32,000	36,216	13.2%	13.2%	4,216
Zimmerman	Other Revenue	Cir. Ct. Juv. Division Fund	3031 0446	8,500	6,500	-23.5%	-23.5%	(2,000)
Circuit Clerk	Other Revenue	Cir. Clerk Com. Fee	3039 0129	12,000	10,000	-16.7%	-16.7%	(2,000)
Assessor	Other Revenue	Late Assesement Fee	3042 0105	969	0	N/A	N/A	(969)
Judge	Other Revenue	CSU Fund	3075 0341	1,395	0	N/A	N/A	N/A
Other	Other Revenue	HIV Clinic	3401 0305	179,625	179,483	0.0%	-0.1%	(142)
Other	Other Revenue	Law Library	3402 0422	102,601	113,298	10.4%	10.4%	10,697
Sheriff	Other Revenue	Drug Enforcement State	3404 0400	33,800	21,300	-37.0%	-37.0%	(12,500)
Sheriff	Other Revenue	Drug Enforcement Federal	3405 0400	25,600	24,600	-3.9%	-3.9%	(1,000)
Judge	Other Revenue	Radio System Sales Tax	4800 0512	0	11,045,600	N/A	N/A	11,045,600
Judge	Other Revenue	Court Costs & Fines	5800 0117	360,000	0	-100.0%	-100.0%	(360,000)
				41,346,321	52,015,452			10,578,455
				74,151,989	85,734,654		15.6%	11,491,989