

2021 Budget Summary by Category

Fund Name	Fund Dept	Personal Services	Supplies	Other Services & Charges	Capital Outlay	Transfers Out	Debt Service	2021 Budget
Judge	1000 0100	437,644	2,000	11,940				451,584
County Clerk	1000 0101	545,807						545,807
Circuit Clerk	1000 0102	551,136	1,000	15,000				567,136
Treasurer	1000 0103	218,841						218,841
Collector	1000 0104	1,066,994						1,066,994
Assessor	1000 0105	2,060,289	59,700	225,600				2,345,589
Bd. Equal.	1000 0106	16,201	600	1,741,600				1,758,401
Quorum Court	1000 0107	145,779	500	43,881				190,160
Bldg & Grds	1000 0108	800,730	246,245	571,800	34,000		460,001	2,112,776
Election Commission	1000 0109	227,907	52,250	55,740				335,897
Planning	1000 0110	246,484	8,050	65,400				319,934
Comptroller	1000 0113	331,837	4,700	39,835				376,372
Info. Tech.	1000 0115	595,018	165,000	622,155	75,000			1,457,173
Purchasing	1000 0118	114,692	2,500	74,275				191,467
Archives	1000 0119	0	500	2,915				3,415
Grants	1000 0120	129,552	1,800	18,970				150,322
Human Res.	1000 0121	252,701	4,361	79,315				336,377
Attorney	1000 0122	200,104	4,500	119,288				323,892
County Health	1000 0300		11,769	5,400				17,169
Ambulance Service	1000 0301			921,174				921,174
Animal Shelter	1000 0308	479,487	118,416	117,245				715,148
Sheriff	1000 0400	8,732,843	565,250	255,075	189,200			9,742,368
Circuit Ct. I	1000 0401		6,600	30,262				36,862
Circuit Ct. II	1000 0402	0	13,300	54,425				67,725
Circuit Ct. III	1000 0403	1,110,294	41,500	129,000				1,280,794
Circuit Ct. IV	1000 0404	60,617	10,000	46,200				116,817
Circuit Ct. V	1000 0405		6,415	22,059				28,474
Circuit Ct. VI	1000 0406	79,506	13,775	42,435				135,716
Circuit Ct. VII	1000 0407	808	8,435	34,465				43,708
Circuit Ct. VIII	1000 0408	0	3,800	12,975				16,775
Dist. Ct. Fayetteville	1000 0409			49,200				49,200
Dist. Ct. Springdale	1000 0410			39,137				39,137
Dist. Ct. Prairie Grove	1000 0411			25,872				25,872
Dist. Ct. West Fork	1000 0412			25,000				25,000
Dist. Ct. Elkins	1000 0413			22,933				22,933
Dist. Ct. State Judges	1000 0414			46,161				46,161
Pros. Attorney	1000 0416	1,379,492	32,000	110,615				1,522,107
Public Defender	1000 0417	641,450	21,966	91,950				755,366
Coroner	1000 0419	382,072	43,500	22,500				448,072
Constables	1000 0420	28		23				51
Work Release	1000 0428		12,350	6,820				19,170
Ct. Reporting Svs.	1000 0440			27,300				27,300
JDC	1000 0444	1,280,656	113,500	103,535				1,497,691
DEM	1000 0500	182,650	36,200	108,800				327,650
Fire Depts.	1000 0502	1,037		849,434				850,471
Emerg. Budget	1000 0505		500,000					500,000
Environmental Affairs	1000 0702	106,585	7,875	108,740	108,250			331,450
Veteran Services	1000 0800	161,774	7,750	14,568				184,092
Extension Office	1000 0801			222,612				222,612
General - Transfer Out	1000 8888					950,000		950,000
GENERAL FUND		22,541,015	2,128,107	7,233,629	406,450	950,000	460,001	33,719,202
Insur. Fund	1002 0125			5,304,200				5,304,200
Flex Spend	1800 0126			270,155				270,155
Animal Shelter Fund	1906 0308		0	0				0
Road	2000 0200	5,052,997	2,535,507	1,049,864				8,638,368
Road 1/2	2000 0201		410,000	1,040,000	275,000			1,725,000
Road Transfers Out	2000 8888					80,000		80,000
Road Add'l Fuel Tax	2003 0220			414,702				414,702
Treasurer Automation	3000 0103	95,884	10,550	6,505				112,939
Collector's Automation	3001 0104	181,748	99,450	254,151				535,349
Cir. Court Automation	3002 0437		8,500	14,585				23,085
Amend. 79	3004 0105	3,900	12,500	23,300				39,700
County Clerk's Cost	3005 0101		48,000	84,350				132,350
Recorder's Cost	3006 0128	715,166	43,100	409,000	50,000			1,217,266
Recorder's Cost Xfr Out	3006 8888					800,000		800,000
County Library	3008 0600	265,227	13,400	2,289,407				2,568,034
Greenland Branch Lib.	3008 0610		18,742					18,742

