

Budget Year 2021 - Personnel Amounts by Type and Department

Elected Official	Funding	Fund Name	Fund #	Graded	UNGR	Elected Officials	Total Salaries
Judge	General	Judge	1000 0100	210,418.00		116,681.00	327,099.00
County Clerk	General	County Clerk	1000 0101	273,356.00		122,389.00	395,745.00
Circuit Clerk	General	Circuit Clerk	1000 0102	374,602.00			374,602.00
Treasurer	General	Treasurer	1000 0103	49,353.00		116,113.00	165,466.00
Collector	General	Collector	1000 0104	658,076.00		109,837.00	767,913.00
Assessor	General	Assessor	1000 0105	1,317,064.00		116,113.00	1,433,177.00
Assessor	General	Bd. Equal.	1000 0106	-			-
Quorum Court	General	Quorum Court	1000 0107	-			-
Judge	General	Bldg & Grds	1000 0108	563,848.00			563,848.00
Other	General	Election Commission	1000 0109	-			-
Judge	General	Planning	1000 0110	169,945.00			169,945.00
Judge	General	Comptroller	1000 0113	244,778.00			244,778.00
Judge	General	Info. Tech.	1000 0115	359,207.00	84,975.00		444,182.00
Judge	General	Purchasing	1000 0118	82,955.00			82,955.00
Judge	General	Archives	1000 0119	-			-
Judge	General	Grants	1000 0120	95,907.00			95,907.00
Judge	General	Human Res.	1000 0121	185,339.00			185,339.00
Judge	General	Attorney	1000 0122	-	143,780.00		143,780.00
Other	General	County Health	1000 0300	-			-
Judge	N/A	Ambulance Service	1000 0301	-			-
Judge	General	Animal Shelter	1000 0308	313,753.00			313,753.00
Sheriff	General	Sheriff	1000 0400	5,919,147.00		133,349.00	6,052,496.00
Martin	General	Circuit Ct. I	1000 0401	-			-
Threet	General	Circuit Ct. II	1000 0402	-			-
Zimmerman	General	Circuit Ct. III	1000 0403	782,977.00			782,977.00
Beaumont	General	Circuit Ct. IV	1000 0404	43,972.00			43,972.00
Bryan	General	Circuit Ct. V	1000 0405	-			-
Lindsay	General	Circuit Ct. VI	1000 0406	-	60,000.00		60,000.00
Taylor	General	Circuit Ct. VII	1000 0407	-			-
TBD	General	Circuit Ct. VIII	1000 0408	-			-
Judge	General	Dist. Ct. Fayetteville	1000 0409	-			-
Judge	General	Dist. Ct. Springdale	1000 0410	-			-
Judge	General	Dist. Ct. Prairie Grove	1000 0411	-			-
Judge	General	Dist. Ct. West Fork	1000 0412	-			-
Judge	General	Dist. Ct. Elkins	1000 0413	-			-
Judge	General	Dist. Ct. State Judges	1000 0414	-			-
Pros. Attorney	General	Pros. Attorney	1000 0416	738,019.00	194,732.00		932,751.00
Other	General	Public Defender	1000 0417	130,308.00	319,272.00		449,580.00
Coroner	General	Coroner	1000 0419	110,393.00		125,527.00	235,920.00
Judge	General	Constables	1000 0420	-			-
Sheriff	General	Work Release	1000 0428	-			-
Zimmerman	General	Ct. Reporting Svs.	1000 0440	-			-
Judge	General	JDC	1000 0444	786,523.00			786,523.00
Judge	General	DEM	1000 0500	125,511.00			125,511.00
Judge	Other Revenue	Fire Depts.	1000 0502	-			-
Judge	General	Emerg. Budget	1000 0505	-			-
Judge	General	Environmental Affairs	1000 0702	69,327.00			69,327.00
Judge	General	Veteran Services	1000 0800	107,912.00			107,912.00
Judge	General	Extension Office	1000 0801	-			-
Judge	N/A	General - Transfer Out	1000 8888	-			-
Judge	N/A	Insur. Fund	1002 0125	-			-
Judge	N/A	Flex Spend	1800 0126	-			-
Judge	Other Revenue	Animal Shelter	1906 0308	-			-
Judge	General	Road	2000 0200	3,343,166.00			3,343,166.00
Judge	Other Revenue	Road 1/2	2000 0201	-			-
Judge	Other Revenue	Road Transfer Out	2000 8888	-			-
Judge	Other Revenue	Road Add'l Fuel Tax	2003 0220	-			-

Treasurer	Other Revenue	Treasurer Automation	3000 0103	67,747.00			67,747.00
Collector	Other Revenue	Collector's Automation	3001 0104	129,066.00			129,066.00
Zimmerman	Other Revenue	Cir. Court Automation	3002 0437	-			-
Assessor	Other Revenue	Amend. 79	3004 0105	-			-
County Clerk	Other Revenue	County Clerk's Cost	3005 0101	-			-
Circuit Clerk	Other Revenue	Recorder's Cost	3006 0128	332,906.00		122,389.00	455,295.00
Circuit Clerk	N/A	Recorder's Cost Xfr Out	3006 8888	-			-
Other	Other Revenue	County Library	3008 0600	157,590.00			157,590.00
Other	Other Revenue	Greenland Branch Lib.	3008 0610	-			-
Other	Other Revenue	Winslow Branch Lib.	3008 0611	-			-
County Clerk	Other Revenue	County Clerk's Operating	3010 0101	-			-
Circuit Clerk	Other Revenue	Child Support Tranfer Out	3012 8888	-			-
Sheriff	Other Revenue	Sheriff Communication	3014 0400	-			-
Sheriff	Other Revenue	Jail Maintenance	3017 0127	95,046.00			95,046.00
Sheriff	Other Revenue	Jail Operations	3017 0418	8,317,767.00	76,314.00		8,394,081.00
Sheriff	Other Revenue	Boating Safety	3019 0400				-
Judge	Other Revenue	Emergency 911 Fund	3020 0501	113,874.00			113,874.00
Beaumont	Other Revenue	Adult Drug Ct. Transfer Out	3028 8888	-			-
Zimmerman	Other Revenue	Cir. Ct. Juv. Division Fund	3031 0446	-			-
Circuit Clerk	Other Revenue	Cir. Clerk Com. Fee	3039 0129	-			-
Assessor	Other Revenue	Late Assesement Fee	3042 0105	-			-
Judge	Other Revenue	CSU Fund	3075 0341				-
Other	Other Revenue	HIV Clinic	3401 0305	84,782.00			84,782.00
Other	Other Revenue	Law Library	3402 0422	-			-
Sheriff	Other Revenue	Drug Enforcement State	3404 0400				-
Sheriff	Other Revenue	Drug Enforcement Federal	3405 0400				-
Judge	Other Revenue	Radio System Sales Tax	4800 0512				-
Judge	Other Revenue	Court Costs & Fines	5800 0117	-			-
				26,354,634.00	879,073.00	962,398.00	28,196,105.00