

Personnel Position Changes

Dept.	2021	2020	Incr./(Decr.)	Comments
0100	5.0	5.0	0.0	
0101	8.0	8.0	0.0	
0102	12.0	12.0	0.0	
0103	2.0	2.0	0.0	
0104	19.0	19.0	0.0	
0105	36.0	36.0	0.0	
0108	15.0	15.0	0.0	
0110	4.0	4.5	(0.5)	Moved PCN 0110032 to 1/2 Road 0200 and 1/2 911 Services 0501
0113	5.0	5.0	0.0	
0115	8.0	8.0	0.0	
0118	2.0	2.0	0.0	
0120	2.0	2.0	0.0	
0121	4.0	4.0	0.0	
0122	2.0	1.0	1.0	Requesting new position Deputy County Attorney
0308	8.0	8.0	0.0	
0400	122.0	116.0	6.0	Requesting new positions, 1 Lieutenant, 2 Sergeants, 3 Corporals
0403	20.0	20.0	0.0	
0404	1.0	1.0	0.0	
0406	1.0	0.0	1.0	Requesting new position Law Clerk
0416	22.0	22.0	0.0	
0417	9.0	9.0	0.0	
0419	4.0	3.0	1.0	
0444	23.0	24.0	(1.0)	Admin Asst moved from FT to PT
0500	2.5	2.5	0.0	
0702	2.0	2.0	0.0	
0800	3.0	3.0	0.0	
2000 0200	89.5	89.0	0.5	Moved PCN 0110032 to 1/2 Road 0200 and 1/2 911 Services 0501
3000 0103	2.0	2.0	0.0	
3001 0104	4.0	4.0	0.0	
3006 0128	9.0	12.0	(3.0)	Moved positions between funds 10000102 & 30060128 in 2020 and reduced employees needed
3008 0600	3.0	3.0	0.0	
3017 0127	2.0	2.0	0.0	
3017 0418	203.0	204.0	(1.0)	Transferred one position to Sheriff 0400
3020 0501	2.0	2.0	0.0	
3401 0305	2.0	2.0	0.0	
<b>Totals</b>	<b>658.0</b>	<b>654.0</b>	<b>4.0</b>	