

WASHINGTON COUNTY						
2021	BUDGET Assessor Late Assessment Fee					
FUND: 3042 Assessor's Late Assessment Fee Fund DEPT: 0105 Assessor						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME			600.00		
1001	CERTIFICATE INCENTIVE PAY			45.90	900.00	
1005	OVERTIME/OTHER PREMIUM COMPENS			91.92		
1006	SOCIAL SECURITY MATCHING				69.00	
1008	NONCONTRIBUTORY RETIREMENT					
1009	HEALTH INSURANCE MATCHING					
1010	WORKMEN'S COMPENSATION					
1016	LIFE INSURANCE					
1999	LONGEVITY					
	TOTAL PERSONAL SERVICES	-	-	737.82	969.00	-
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES					
2002	SMALL EQUIPMENT					
2005	FOOD					
2009	COMPUTER/IT EQUIPMENT					
2022	PLUMBING AND ELECTRICAL					
	TOTAL SUPPLIES	-	-	-	-	-
<b>OTHER SERVICES AND CHARGES</b>						
3005	SPECIAL LEGAL					
3009	OTHER PROFESSIONAL SERVICES					
3021	POSTAGE					
3030	TRAVEL					
3031	COMMON CARRIER					
3040	ADVERTISING AND PUBLICATIONS					
3070	RENT - LAND AND BUILDINGS					
3094	MEALS AND LODGING					
3101	TRAINING/EDUCATION					
3102	SOFTWARE SUPPORT MAINT AGRMT					
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	-	-
<b>CAPITAL OUTLAY</b>						
4002	BUILDINGS					
4004	MACHINERY & EQUIPMENT (OTHER					
4005	VEHICLES			19,000.00		
	TOTAL CAPITAL OUTLAY	-	-	19,000.00	-	-
2021	BUDGET Assessor	-	-	19,737.82	969.00	-
					-	-
					non-p.s.	N/A
					overall	N/A
					\$ chg. overall	(969.00)