

| WASHINGTON COUNTY   |                                  |              |              |              |                 |              |
|---|----------------------------------|--------------|--------------|--------------|-----------------|--------------|
| 2021  | BUDGET Board of Equalization     |              |              |              |                 |              |
| <b>FUND: 1000 General Fund DEPT: 0106 Board of Equalization</b> |                                  |              |              |              |                 |              |
|   |                                  | 2017         | 2018         | 2019         | 2020            | 2021         |
| Line Item   | Description                      | Expenditures | Expenditures | Expenditures | Budget          | Budget       |
| PERSONAL SERVICES   |                                  |              |              |              |                 |              |
| 1002  | SALARIES, PART-TIME              | 8,520.00     | 6,600.00     | 11,280.00    | 25,000.00       | 15,000.00    |
| 1006  | SOCIAL SECURITY MATCHING         | 651.78       | 504.90       | 862.92       | 1,913.00        | 1,148.00     |
| 1010  | WORKMEN'S COMPENSATION           | 19.30        | 2.00         | 18.00        | 24.00           | 53.00        |
|   | TOTAL PERSONAL SERVICES          | 9,191.08     | 7,106.90     | 12,160.92    | 26,937.00       | 16,201.00    |
| SUPPLIES  |                                  |              |              |              |                 |              |
| 2001  | GENERAL SUPPLIES                 | -            | -            | 3,116.40     | 200.00          | 500.00       |
| 2002  | SMALL EQUIPMENT                  | -            | -            | 39.83        | 100.00          | 100.00       |
| 2007  | FUEL, OIL & LUBRICANTS           | -            | -            | -            | -               | -            |
|   | TOTAL SUPPLIES                   | -            | -            | 3,156.23     | 300.00          | 600.00       |
| OTHER SERVICES AND CHARGES                                      |                                  |              |              |              |                 |              |
| 3008  | PROPERTY REAPPRAISAL             | 998,110.92   | 998,110.92   | 998,110.92   | 999,000.00      | 1,650,000.00 |
| 3009  | OTHER PROFESSIONAL SERVICES      | 70,000.00    | 59,944.00    | 123,716.56   | 84,000.00       | 91,000.00    |
| 3021  | POSTAGE                          | 55.01        | 18.24        | 35,797.54    | 200.00          | 100.00       |
| 3070  | RENT - LAND AND BUILDINGS        | 250.00       | -            | -            | -               | -            |
| 3094  | MEALS AND LODGING                | -            | -            | -            | 400.00          | 500.00       |
|   | TOTAL OTHER SERVICES AND CHARGES | 1,068,415.93 | 1,058,073.16 | 1,157,625.02 | 1,083,600.00    | 1,741,600.00 |
| 2021  | BUDGET Board of Equalization     | 1,077,607.01 | 1,065,180.06 | 1,172,942.17 | 1,110,837.00    | 1,758,401.00 |
|   |                                  |              |              |              | 1,083,900.00    | 1,742,200.00 |
|   |                                  |              |              |              | non-p.s.        | 60.7%        |
|   |                                  |              |              |              | overall         | 58.3%        |
|   |                                  |              |              |              | \$ chg. overall | 647,564.00   |