

WASHINGTON COUNTY						
2021 BUDGET Circuit Clerk Commissioner Fee						
FUND: 3039 Circuit Clerk Commissioner Fee DEPT: 0129 Circuit Clerk Commissioner Fee						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2009	COMPUTER/IT EQUIPMENT		21,058.74			
	TOTAL SUPPLIES		21,058.74	0.00	0.00	0.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES					
3021	POSTAGE	-		13,107.01	12,000.00	10,000.00
3102	SOFTWARE SUPPORT MAINT AGREEMENT		2,969.12			
3104	MISCELLANEOUS REFUNDS					
	TOTAL OTHER SERVICES AND CHARGES	-	2,969.12	13,107.01	12,000.00	10,000.00
2021	BUDGET Circuit Clerk Commissioner Fee	-	24,027.86	13,107.01	12,000.00	10,000.00
					12,000.00	10,000.00
					non-p.s.	-16.7%
					overall	-16.7%
					\$ chg. overall	(2,000.00)