

**2021 BUDGET**  
**WASHINGTON COUNTY, AR**



**CIRCUIT COURT I**  
**JUDGE MARTIN**

WASHINGTON COUNTY						
2021	BUDGET Circuit Court I					
FUND: 1000 General Fund DEPT: 0401 Circuit Court I - Judge Martin						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	3,916.21				
1002	SALARIES, PART-TIME	-				
1006	SOCIAL SECURITY MATCHING	299.69				
1008	NONCONTRIBUTORY RETIREMENT	571.99				
1010	WORKMEN'S COMPENSATION	7.70	(3.00)			
	TOTAL PERSONAL SERVICES	4,795.59	(3.00)	-	-	-
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	2,908.81	2,330.15	2,312.12	2,800.00	2,800.00
2002	SMALL EQUIPMENT	400.80	588.08	868.18	500.00	500.00
2003	JANITORIAL SUPPLIES	-				
2005	FOOD	2,163.31	2,692.08	2,446.31	3,000.00	3,000.00
2009	COMPUTER/IT EQUIPMENT	1,546.06	3,649.95	179.89		
2014	MEDICAL EQUIPMENT	7.10				
2023	PARTS AND REPAIRS	-			300.00	300.00
	TOTAL SUPPLIES	7,026.08	9,260.26	5,806.50	6,600.00	6,600.00
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES	-		(349.01)	500.00	500.00
3020	TELEPHONE/FAX - LANDLINE	-				
3021	POSTAGE	587.04	351.40	343.92	400.00	400.00
3022	CELL PHONE/PAGER/RADIO	630.40	635.56	645.64	800.00	800.00
3032	MILEAGE	-	492.14	509.82	500.00	450.00
3052	FIRE AND EXTENDED COVERAGE	45.43	47.07	58.15	75.00	75.00
3054	OTHER SUNDRY INSURANCE	21.84	40.48	42.00	45.00	45.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,471.68	3,527.62	2,648.70	3,692.00	3,692.00
3074	CONTRACT - OVERAGE	120.93	105.49	215.26	200.00	200.00
3090	DUES AND MEMBERSHIPS	902.81	934.39	1,587.86	950.00	1,000.00
3091	COURT APPOINTED ATTORNEYS	-		560.00	6,500.00	6,500.00
3092	JURORS & WITNESSES	6,901.47	8,030.07	7,584.91	15,000.00	15,000.00
3094	MEALS AND LODGING	-	752.28	740.34	800.00	800.00
3101	TRAINING/EDUCATION	70.00	667.00	335.00	700.00	700.00
3102	SOFTWARE SUPPORT MAINT AGRMT	-	1,122.71	35.95	100.00	100.00
	TOTAL OTHER SERVICES AND CHARGES	12,751.60	16,706.21	14,958.54	30,262.00	30,262.00
2021	BUDGET Circuit Court I	24,573.27	25,963.47	20,765.04	36,862.00	36,862.00
					36,862.00	36,862.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00