

2021 BUDGET
WASHINGTON COUNTY, AR



CIRCUIT COURT V
JUDGE STOREY-BRYAN

WASHINGTON COUNTY						
2021 BUDGET Circuit Court V						
FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Judge Bryan						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	2,503.80	2,540.54	2,503.77	3,150.00	3,150.00
2002	SMALL EQUIPMENT	108.01	2,068.17	1,605.82	775.00	775.00
2003	JANITORIAL SUPPLIES	54.02	19.05		90.00	90.00
2005	FOOD	1,277.49	938.90	925.90	1,925.00	1,925.00
2009	COMPUTER/IT EQUIPMENT	1,196.26	1,603.03		-	
2023	PARTS AND REPAIRS	-			475.00	475.00
	TOTAL SUPPLIES	5,139.58	7,169.69	5,035.49	6,415.00	6,415.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	9.24	10.98	10.98	45.00	45.00
3020	TELEPHONE/FAX - LANDLINE	-				
3021	POSTAGE	383.08	334.10	297.27	475.00	475.00
3022	CELL PHONE/PAGER/RADIO	639.21	646.45	755.11	1,200.00	1,800.00
3032	MILEAGE	406.60	416.38		410.00	410.00
3052	FIRE AND EXTENDED COVERAGE	47.22	48.93	60.44	64.00	64.00
3054	OTHER SUNDRY INSURANCE	-			100.00	100.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,248.26	3,284.34	2,883.51	3,625.00	3,625.00
3074	CONTRACT - OVERAGE	93.63	30.72		85.00	85.00
3090	DUES AND MEMBERSHIPS	860.00	885.00	989.00	1,165.00	1,165.00
3091	COURT APPOINTED ATTORNEYS	7,643.80	6,059.00	4,869.54	7,500.00	7,500.00
3092	JURORS & WITNESSES	3,577.33	3,112.73	893.90	4,750.00	4,150.00
3094	MEALS AND LODGING	1,558.97	1,680.79		1,190.00	1,190.00
3101	TRAINING/EDUCATION	670.00	634.90	35.00	750.00	750.00
3102	SOFTWARE SUPPORT MAINT AGRMT	599.00	958.45	699.00	700.00	700.00
	TOTAL OTHER SERVICES AND CHARGES	19,736.34	18,102.77	11,493.75	22,059.00	22,059.00
2021	BUDGET Circuit Court V	24,875.92	25,272.46	16,529.24	28,474.00	28,474.00
					28,474.00	28,474.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00