

**2021 BUDGET**  
**WASHINGTON COUNTY, AR**



**CIRCUIT COURT VII**  
**JUDGE TAYLOR**

WASHINGTON COUNTY						
2021 BUDGET Circuit Court VII						
FUND: 1000 General Fund DEPT: 0407 Circuit Court VII -Judge Taylor						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
<b>PERSONAL SERVICES</b>						
1002	SALARIES, PART-TIME	-	-		750.00	750.00
1006	SOCIAL SECURITY MATCHING	-	-		58.00	58.00
	TOTAL PERSONAL SERVICES	-	-	-	808.00	808.00
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	4,275.39	3,861.14	2,591.60	4,000.00	4,000.00
2002	SMALL EQUIPMENT	603.67	94.08	85.00	485.00	485.00
2005	FOOD	1,116.87	2,104.68	2,230.26	2,700.00	2,700.00
2009	COMPUTER/IT EQUIPMENT	155.61	4,610.84	151.43	1,000.00	1,000.00
2023	PARTS AND REPAIRS	-			250.00	250.00
	TOTAL SUPPLIES	6,151.54	10,670.74	5,058.29	8,435.00	8,435.00
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES	-				
3020	TELEPHONE/FAX - LANDLINE	-				
3021	POSTAGE	293.80	262.65	306.86	320.00	320.00
3030	TRAVEL	-	103.15	20.00	100.00	100.00
3031	COMMON CARRIER	352.89			450.00	450.00
3032	MILEAGE	-	331.36	433.84	450.00	450.00
3040	ADVERTISING AND PUBLICATIONS	65.94				
3052	FIRE AND EXTENDED COVERAGE	31.87	33.02	40.79	45.00	45.00
3054	OTHER SUNDRY INSURANCE	43.68	40.48	42.00	50.00	50.00
3073	LEASE - MACHINERY AND EQUIPMEN	2,329.54	2,286.69	2,327.13	2,600.00	2,600.00
3074	CONTRACT - OVERAGE	506.43	500.48	471.46	600.00	600.00
3090	DUES AND MEMBERSHIPS	810.00	1,370.67	1,128.28	1,400.00	1,400.00
3091	COURT APPOINTED ATTORNEYS	3,904.99	3,387.00	3,643.29	4,000.00	4,000.00
3092	JURORS & WITNESSES	16,895.96	22,583.79	18,015.77	20,000.00	20,000.00
3094	MEALS AND LODGING	1,292.27	1,618.09	684.00	3,000.00	3,000.00
3101	TRAINING/EDUCATION	963.00	70.00	70.00	700.00	700.00
3102	SOFTWARE SUPPORT MAINT AGRMT	599.00	634.81	699.00	750.00	750.00
	TOTAL OTHER SERVICES AND CHARGES	28,089.37	33,222.19	27,882.42	34,465.00	34,465.00
2021	BUDGET Circuit Court VII	34,240.91	43,892.93	32,940.71	43,708.00	43,708.00
					42,900.00	42,900.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00