

2021 BUDGET
WASHINGTON COUNTY, AR



CIRCUIT COURT VIII

WASHINGTON COUNTY						
2021 BUDGET Circuit Court VIII						
FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - To Be Determined						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES				-	3,000.00
2002	SMALL EQUIPMENT				-	800.00
2003	JANITORAL SUPPLIES				-	
2005	FOOD					
2009	COMPUTER/IT EQUIPMENT					
2023	PARTS AND REPAIRS					
	TOTAL SUPPLIES	-	-	-	-	3,800.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES				-	
3020	TELEPHONE/FAX - LANDLINE				-	
3021	POSTAGE				-	
3022	CELL PHONE/PAGER/RADIO				-	400.00
3032	MILEAGE				-	
3052	FIRE AND EXTENDED COVERAGE				-	50.00
3054	OTHER SUNDRY INSURANCE				-	25.00
3073	LEASE - MACHINERY AND EQUIPMEN				-	4,000.00
3074	CONTRACT - OVERAGE				-	
3090	DUES AND MEMBERSHIPS				-	1,000.00
3091	COURT APPOINTED ATTORNEYS				-	7,500.00
3092	JURORS & WITNESSES				-	
3094	MEALS AND LODGING				-	
3101	TRAINING/EDUCATION				-	
3102	SOFTWARE SUPPORT MAINT AGRMT				-	
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	-	12,975.00
2021	BUDGET Circuit Court VIII	-	-	-	-	16,775.00
					-	16,775.00
					non p.s.	N/A
					overall	N/A
					\$ chg. overall	16,775.00