

WASHINGTON COUNTY						
2021	BUDGET Tax Collector					
FUND: 1000 General Fund DEPT: 0104 Tax Collector						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	745,188.76	778,757.32	794,878.76	768,505.00	767,913.00
1002	SALARIES, PART-TIME	17,375.99				
1005	OVERTIME/OTHER PREMIUM COMPENS	12,751.06	14,579.24	13,748.53	12,000.00	
1006	SOCIAL SECURITY MATCHING	55,323.40	56,312.72	57,855.75	60,220.00	59,363.00
1008	NONCONTRIBUTORY RETIREMENT	115,268.30	121,513.87	127,395.11	120,596.00	121,626.00
1009	HEALTH INSURANCE MATCHING	117,432.00	117,432.00	117,432.00	106,248.00	106,248.00
1010	WORKMEN'S COMPENSATION	1,240.65	1,081.00	1,455.00	1,746.00	1,274.00
1011	UNEMPLOYMENT COMPENSATION		5,955.00	(515.00)		
1016	LIFE INSURANCE	2,772.00	2,772.00		2,508.00	2,508.00
1999	LONGEVITY	-		6,028.95	6,673.00	8,062.00
	TOTAL PERSONAL SERVICES	1,067,352.16	1,098,403.15	1,121,051.10	1,078,496.00	1,066,994.00
SUPPLIES						
2001	GENERAL SUPPLIES	-	-	-	-	-
2002	SMALL EQUIPMENT	-	-	-	-	-
2003	JANITORAL SUPPLIES	-	-	-	-	-
2004	MEDICINE & DRUGS	-	-	-	-	-
2005	FOOD	-	-	-	-	-
2007	FUEL, OIL & LUBRICANTS	-	-	-	-	-
2008	TIRES & TUBES	-	-	-	-	-
2009	COMPUTER/IT EQUIPMENT	-	-	-	-	-
2021	PAINTS AND METALS	-	-	-	-	-
2022	PLUMBING AND ELECTRICAL	-	-	-	-	-
2023	PARTS AND REPAIRS	-	-	-	-	-
	TOTAL SUPPLIES	-	-	-	-	-
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	-			-	-
3020	TELEPHONE/FAX - LANDLINE	-			-	-
3021	POSTAGE	-			-	-
3022	CELL PHONE/PAGER/RADIO	-			-	-
3023	INTERNET CONNECTION	-			-	-
3032	MILEAGE	-			-	-
3040	ADVERTISING AND PUBLICATIONS	-			-	-
3052	FIRE AND EXTENDED COVERAGE	-			-	-
3053	FLEET LIABILITY	-			-	-
3054	OTHER SUNDRY INSURANCE	-			-	-
3060	UTILITIES-ELECTRICITY	-			-	-
3061	UTILITIES-GAS	-			-	-
3062	UTILITIES-WATER	-			-	-
3090	DUES AND MEMBERSHIPS	-			-	-
3094	MEALS AND LODGING	(3.24)			-	-
3101	TRAINING/EDUCATION	-			-	-
3104	MISCELLANEOUS REFUNDS	-			-	-
9999	TRANSFERS OUT			250.00		
	TOTAL OTHER SERVICES AND CHARGES	(3.24)	-	250.00	-	-
2021	BUDGET Tax Collector	1,067,348.92	1,098,403.15	1,121,301.10	1,078,496.00	1,066,994.00
					non-p.s.	N/A
					overall	-1.1%
					\$ chg. overall	(11,502.00)

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET Tax Collector		19	19
FUND: 1000 General Fund DEPT: 0104 Tax Collector				
			2021	2020
Slot	Title	Grade	Salary	Salary
0104001	COLLECTOR	ELEC	109,837.00	109,837.00
0104002	CHIEF DEPUTY COLLECTOR	21	58,594.00	58,595.00
0104003	HEAD BOOKKEEPER	18	45,781.00	45,784.00
0104004	DATA BASE ANALYST	16	52,936.00	52,939.00
0104005	DATA PROCESSING CLERK	15	37,191.00	37,193.00
0104006	ASST DATA PROCESSING CK/EMP TR	11	31,762.00	31,751.00
0104050	DEPUTY III COLLECTOR	16	45,157.00	45,162.00
0104071	DEP II ASSISTANT BOOKEEPER	14	35,444.00	35,436.00
0104080	TAX ENFORCEMENT MANAGER	15	43,992.00	43,984.00
0104081	TAX ENFORCEMENT TECHNICIAN	13	36,338.00	36,336.00
0104082	TAX ENFORCEMENT TECHNICIAN	13	39,208.00	39,206.00
0104090	DEP II BRANCH MANAGER	11	30,680.00	30,016.00
0104091	DEPUTY II BRANCH MANAGER	11	33,343.00	33,336.00
0104092	DEPUTY II BRANCH MANAGER	11	32,677.00	32,672.00
0104094	DEPUTY II BRANCH MANAGER	11	29,016.00	30,915.00
0104105	DEPUTY II CASHIER/CLERK	9	25,397.00	27,616.00
0104106	DEPUTY II CASHIER/CLERK	9	30,015.00	26,416.00
0104107	DEPUTY II CASHIER/CLERK	9	25,397.00	26,159.00
0104108	DEPUTY I CASHIER/CLERK	8	25,148.00	25,152.00
			767,913.00	768,505.00