

WASHINGTON COUNTY						
2021 BUDGET Coroner						
FUND: 1000 General Fund DEPT: 0419 Coroner						
Line Item	Description	2016 Expenditures	2017 Expenditures	2018 Expenditures	2020 Budget	2021 Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	116,969.87	140,865.23	162,318.80	190,765.00	235,920.00
1002	SALARIES, PART-TIME	67,603.07	70,267.37	50,245.39	55,000.00	55,000.00
1005	OVERTIME/OTHER PREMIUM COMPENS	77.63	-	-	-	-
1006	SOCIAL SECURITY MATCHING	13,607.96	15,587.15	15,642.38	18,802.00	22,256.00
1008	NONCONTRIBUTORY RETIREMENT	25,057.89	30,119.44	30,946.31	37,652.00	44,569.00
1009	HEALTH INSURANCE MATCHING	9,864.00	11,184.00	15,378.00	16,776.00	22,368.00
1010	WORKMEN'S COMPENSATION	442.92	341.60	693.00	832.00	832.00
1011	UNEMPLOYMENT COMPENSATION	-	-	369.71		
1016	LIFE INSURANCE	264.00	264.00	363.00	396.00	528.00
1999	LONGEVITY					599.00
	TOTAL PERSONAL SERVICES	233,887.34	268,628.79	275,956.59	320,223.00	382,072.00
SUPPLIES						
2001	GENERAL SUPPLIES	15,673.10	11,686.12	13,599.23	15,000.00	20,000.00
2002	SMALL EQUIPMENT	5,409.90	8,685.29	2,635.96	5,000.00	8,000.00
2003	JANITORAL SUPPLIES	43.37	3.96			1,000.00
2004	MEDICINE & DRUGS	-	290.99			
2006	CLOTHING/UNIFORMS	1,867.48	734.20	731.34	1,000.00	1,000.00
2007	FUEL, OIL & LUBRICANTS	5,561.45	5,674.49	6,251.97	7,000.00	8,000.00
2008	TIRES & TUBES	533.83	901.41	771.46	1,000.00	1,000.00
2009	COMPUTER/IT EQUIPMENT	-	1,894.99	306.84	3,000.00	3,000.00
2021	PAINTS AND METALS	-	526.80			
2022	PLUMBING & ELECTRICAL					
2023	PARTS AND REPAIRS	158.55	441.27	1,604.01	1,000.00	1,500.00
2029	SMALL TOOLS	-	-	254.53		
	TOTAL SUPPLIES	29,247.68	30,839.52	26,155.34	33,000.00	43,500.00
OTHER SERVICES AND CHARGES						
3006	MEDICAL/DENTAL/HOSPITAL	-	-			
3009	OTHER PROFESSIONAL SERVICES	3,727.76	1,584.62	5,109.96	2,000.00	2,000.00
3020	TELEPHONE/FAX - LANDLINE	-	-			
3021	POSTAGE	262.07	331.46	368.26	500.00	500.00
3022	CELL PHONE/PAGER/RADIO	2,552.71	2,657.32	2,381.59	2,000.00	2,000.00
3023	INTERNET CONNECTION	1,440.36	1,389.69	477.54	500.00	500.00
3030	TRAVEL	-	803.07			
3031	COMMON CARRIER	-	971.20			
3032	MILEAGE	270.27	54.15			
3052	FIRE AND EXTENDED COVERAGE	47.06	45.62	47.27	100.00	100.00
3053	FLEET LIABILITY	2,869.00	3,133.00	3,219.00	5,000.00	5,000.00
3054	OTHER SUNDRY INSURANCE	50.00	-	57.67		
3073	LEASE - MACHINERY AND EQUIPMENT	-	1,319.48	2,999.43	3,500.00	3,500.00
3074	CONTRACT - OVERAGE	-	27.00	217.11		
3090	DUES AND MEMBERSHIPS	305.00	32.00	20.00	400.00	400.00
3094	MEALS AND LODGING	103.29	1,196.76		2,500.00	2,500.00
3095	PAUPERS & WELFARE	210.00	840.00	2,300.00	4,000.00	4,000.00
3101	TRAINING/EDUCATION	-	497.98		2,000.00	2,000.00
	TOTAL OTHER SERVICES AND CHARGES	11,837.52	14,883.35	17,197.83	22,500.00	22,500.00
CAPITAL OUTLAY						
4005	VEHICLES	-	52,109.26		27,000.00	
	TOTAL CAPITAL OUTLAY	-	52,109.26	-	27,000.00	-
2021	BUDGET Coroner	274,972.54	366,460.92	319,309.76	402,723.00	448,072.00
					82,500.00	66,000.00
					non p.s.	-20.0%
					overall	11.3%
					\$ chg. overall	45,349.00

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET	Coroner	4	3
FUND: 1000 General Fund DEPT: 0419 Coroner				
			2021	2,020
Slot	Title	Grade	Salary	Salary
0419001	CORONER	ELEC	125,527.00	125,527.00
0419002	OFFICE MANAGER	9	27,893.00	27,895.00
0419003	DEPUTY CORONER	18	45,000.00	37,343.00
0419004	DEPUTY CORONER	17	37,500.00	-
			235,920.00	190,765.00