

WASHINGTON COUNTY						
2021 BUDGET County Clerk						
FUND: 1000 General Fund DEPT: 0101 County Clerk						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	206,937.41	372,720.41	369,037.64	401,161.00	395,745.00
1002	SALARIES, PART-TIME	-	4,638.02	412.00	7,000.00	2,000.00
1005	OVERTIME/OTHER PREMIUM COMPENS	-	3,134.64	246.89	7,000.00	3,000.00
1006	SOCIAL SECURITY MATCHING	15,052.09	27,834.36	27,114.43	32,055.00	30,894.00
1008	NONCONTRIBUTORY RETIREMENT	31,345.65	59,135.35	59,637.70	63,121.00	64,621.00
1009	HEALTH INSURANCE MATCHING	29,824.00	44,736.00	44,736.00	44,736.00	44,736.00
1010	WORKMEN'S COMPENSATION	547.15	559.00	668.00	802.00	666.00
1016	LIFE INSURANCE	704.00	1,056.00	1,056.00	1,056.00	1,056.00
1999	LONGEVITY	-	-	2,931.25	3,850.00	3,089.00
	TOTAL PERSONAL SERVICES	284,410.30	513,813.78	505,839.91	560,781.00	545,807.00
SUPPLIES						
2001	GENERAL SUPPLIES	3,093.46	-	-	-	-
2005	FOOD	-	-	-	-	-
2009	COMPUTER/IT EQUIPMENT	-	-	-	-	-
	TOTAL SUPPLIES	3,093.46	-	-	-	-
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	-	-	-	-	-
3021	POSTAGE	19,629.19	-	-	-	-
3030	TRAVEL	-	-	-	-	-
3031	COMMON CARRIER	-	-	-	-	-
3032	MILEAGE	48.15	-	-	-	-
3040	ADVERTISING AND PUBLICATIONS	172.90	-	-	-	-
3052	FIRE AND EXTENDED COVERAGE	108.33	-	-	-	-
3054	OTHER SUNDRY INSURANCE	-	-	-	-	-
3090	DUES AND MEMBERSHIPS	400.00	-	-	-	-
3094	MEALS AND LODGING	472.97	-	-	-	-
3101	TRAINING/EDUCATION	-	-	-	-	-
	TOTAL OTHER SERVICES AND CHARGES	20,831.54	-	-	-	-
2021	BUDGET County Clerk	308,335.30	513,813.78	505,839.91	560,781.00	545,807.00
					0.00	0.00
					non-p.s.	0.0%
					overall	-2.7%
					\$ chg. overall	(14,974.00)

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET	County Clerk	8	8
FUND: 1000 General Fund DEPT: 0101 County Clerk				
			2021	2020
Slot	Title	Grade	Salary	Salary
0101001	COUNTY CLERK	ELEC	122,389.00	122,389.00
0101002	CHIEF DEPUTY- COUNTY CLERK	21	54,788.00	54,782.00
0101003	ELECTION ADMINISTRATOR	18	47,092.00	47,090.00
0101004	DP CK III HBOOK/RET ADMIN	18	44,866.00	44,862.00
0101005	ELEC ADMIN ASST/ABSENTEE VOTIN	14	32,260.00	36,893.00
0101006	DEP CK II EQ EXEC SEC	12	30,847.00	30,851.00
0101007	DEP CK II VOTER REGISTER	10	26,375.00	27,166.00
0101008	ASST. COURT ADMINISTRATOR	13	37,128.00	37,128.00
			395,745.00	401,161.00