

WASHINGTON COUNTY						
2021 BUDGET County Clerk Operating						
FUND: 3010 County Clerk Operating Fund DEPT: 0101 County Clerk						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	3,352.01	1,102.98	3,323.70	10,000.00	10,000.00
2002	SMALL EQUIPMENT	225.21	21.21	13.43	5,000.00	5,000.00
2003	JANITORAL SUPPLIES					
2005	FOOD					
	TOTAL SUPPLIES	3,577.22	1,124.19	3,337.13	15,000.00	15,000.00
OTHER SERVICES AND CHARGES						
3094	MEALS AND LODGING	234.92				
	TOTAL OTHER SERVICES AND CHARGE	234.92	-	-	-	-
2021	BUDGET County Clerk	3,812.14	1,124.19	3,337.13	15,000.00	15,000.00
					15,000.00	15,000.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00