

2021 BUDGET

WASHINGTON COUNTY, AR



BOATING SAFETY

WASHINGTON COUNTY						
2021 BUDGET Sheriff Boating Safety						
FUND: 3019 Boating Safety Fund DEPT: 0400 Sheriff						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2001	GENERAL SUPPLIES	3.32	-	37.31	200.00	200.00
2002	SMALL EQUIPMENT	3,740.69	3,137.94	29.53	4,000.00	3,500.00
2006	CLOTHING/UNIFORMS	388.24			100.00	100.00
2007	FUEL, OIL & LUBRICANTS	233.38		50.46	250.00	250.00
2008	TIRES & TUBES	884.78			250.00	250.00
2023	PARTS AND REPAIRS	3,282.39	360.94	1,372.07	2,500.00	4,000.00
2029	SMALL TOOLS			3.28		
	TOTAL SUPPLIES	8,532.80	3,498.88	1,492.65	7,300.00	8,300.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	2,836.60		1,125.19	1,500.00	1,500.00
3021	POSTAGE		74.42	18.00	100.00	100.00
3054	OTHER SUNDRY INSURANCE					
3090	DUES AND MEMBERSHIPS		15.00	17.00		
3101	TRAINING/EDUCATION	2,701.00	730.00	740.00	2,000.00	2,000.00
	TOTAL OTHER SERVICES AND CHARGES	5,537.60	819.42	1,900.19	3,600.00	3,600.00
CAPITAL OUTLAY						
4004	MACHINERY AND EQUIPMENT (OTHER	-	-			-
	TOTAL CAPITAL OUTLAY	-	-	-	-	-
2021	BUDGET Sheriff Boating Safety	14,070.40	4,318.30	3,392.84	10,900.00	11,900.00
					10,900.00	11,900.00
					non-p.s.	9.2%
					overall	9.2%
					\$ chg. overall	1,000.00