

2021 BUDGET
WASHINGTON COUNTY, AR



DRUG ENFORCEMENT

WASHINGTON COUNTY						
2021 BUDGET - Drug Enforcement - Federal						
FUND: 3405 Drug Enforcement - Federal Fund DEPT: 0400 Sheriff						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	6,611.81	4,522.63	6,686.58	4,500.00	4,500.00
2002	SMALL EQUIPMENT	955.19	4,618.45	8,752.50	12,000.00	10,000.00
2004	MEDICINE & DRUGS	8,510.49	5,426.05	1,227.25	4,000.00	4,000.00
2006	CLOTHING/UNIFORMS					
2007	FUEL, OIL & LUBRICANTS					
2008	TIRES & TUBES			689.95		
2009	COMPUTER/IT EQUIPMENT			460.93	1,200.00	1,200.00
2021	PAINTS AND METALS					
2023	PARTS AND REPAIRS					
2024	MAINTENANCE AND SERVICE CONTRA				500.00	500.00
	TOTAL SUPPLIES	16,077.49	14,567.13	17,817.21	22,200.00	20,200.00
OTHER SERVICES AND CHARGES						
3006	MEDICAL/DENTAL/HOSPITAL	529.21	886.25	1,212.66	900.00	900.00
3009	OTHER PROFESSIONAL SERVICES		8,204.95	253.31	1,000.00	1,000.00
3021	POSTAGE	94.02	227.52	228.56	500.00	500.00
3090	DUES AND MEMBERSHIPS			450.00	500.00	1,500.00
3102	SOFTWARE SUPPORT MAINT AGRMT			349.00	500.00	500.00
	TOTAL OTHER SERVICES AND CHARGES	623.23	9,318.72	2,493.53	3,400.00	4,400.00
CAPITAL OUTLAY						
4002	BUILDINGS					
4004	MACHINERY & EQPMENT (OTHER)	11,340.00				
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	11,340.00	-	-	-	-
2021	BUDGET - Drug Enforcement - Federal	28,040.72	23,885.85	20,310.74	25,600.00	24,600.00
					25,600.00	24,600.00
					non-p.s.	-3.9%
					overall	-3.9%
					\$ chg. overall	(1,000.00)