

2021 BUDGET
WASHINGTON COUNTY, AR



DRUG ENFORCEMENT

WASHINGTON COUNTY						
2021	BUDGET - Drug Enforcement - State					
FUND: 3404 Drug Enforcement - State Fund DEPT: 0400 Sheriff						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2001	GENERAL SUPPLIES	25.74	2,380.04	1,774.51	4,500.00	4,500.00
2002	SMALL EQUIPMENT		4,290.93	14,987.77	20,000.00	9,000.00
2004	MEDICINE & DRUGS					
2006	CLOTHING/UNIFORMS				3,500.00	1,000.00
2007	FUEL, OIL & LUBRICANTS		82.31		150.00	150.00
2009	COMPUTER/IT EQUIPMENT	250.00	3,991.44		1,500.00	1,000.00
2021	PAINTS AND METALS			71.85	150.00	150.00
2023	PARTS AND REPAIRS		939.51		150.00	150.00
2024	MAINTENANCE AND SERVICE CONTRA		665.00	729.84	150.00	150.00
2028	LUMBER & PILINGS			64.03		
	TOTAL SUPPLIES	275.74	12,349.23	17,628.00	30,100.00	16,100.00
OTHER SERVICES AND CHARGES						
3006	MEDICAL/DENTAL/HOSPITAL					
3009	OTHER PROFESSIONAL SERVICES		1,300.55	200.00	1,000.00	1,000.00
3021	POSTAGE			60.37	200.00	200.00
3090	DUES AND MEMBERSHIPS	1,500.00	1,500.00	2,100.00	1,000.00	2,500.00
3101	TRAINING/EDUCATION			600.00	500.00	500.00
3102	SOFTWARE SUPPORT MAINT AGRMT	2,390.00	400.00	400.00	1,000.00	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	3,890.00	3,200.55	3,360.37	3,700.00	5,200.00
2021	BUDGET - Drug Enforcement - Federal	4,165.74	15,549.78	20,988.37	33,800.00	21,300.00
					33,800.00	21,300.00
					non-p.s.	-37.0%
					overall	-37.0%
					\$ chg. overall	(12,500.00)