

2021 BUDGET
WASHINGTON COUNTY, AR



WORK RELEASE

WASHINGTON COUNTY						
2021 BUDGET Sheriff Work Release						
FUND: 1000 General DEPT: 0428 Sheriff-Work Release						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	502.15	966.96	758.96	2,500.00	2,000.00
2002	SMALL EQUIPMENT	3,778.15	3,160.79	2,925.15	4,000.00	3,000.00
2003	JANITORIAL SUPPLIES					
2004	MEDICINE AND DRUGS					
2005	FOOD					
2006	CLOTHING/UNIFORMS	153.65	139.62		552.00	550.00
2007	FUEL, OIL & LUBRICANTS	164.95	71.31	275.56	200.00	200.00
2008	TIRES & TUBES	1,249.46	1,303.45	1,948.54	2,500.00	3,500.00
2020	BUILDING MATERIALS				250.00	250.00
2021	PAINTS AND METALS	243.39	34.68	15.39	250.00	250.00
2022	PLUMBING AND ELECTRICAL	51.96			100.00	100.00
2023	PARTS AND REPAIRS	1,279.99	2,447.66	2,332.30	2,000.00	2,000.00
2028	LUMBER AND PILINGS		55.09			
2029	SMALL TOOLS	341.93	168.88	509.75	500.00	500.00
2030	CONCRETE	19.36				
	TOTAL SUPPLIES	7,784.99	8,348.44	8,765.65	12,852.00	12,350.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	243.45	153.43	2,942.76	1,000.00	1,000.00
3021	POSTAGE	145.43	186.57	20.00	200.00	200.00
3022	CELL PHONE	1,768.60	1,812.45	1,493.64	2,118.00	2,120.00
3054	OTHER SUNDRY INSURANCE					
3061	UTILITIES-GAS					
3071	RENT-MACHINERY EQUIP	992.42	1,012.18	988.94	1,000.00	1,000.00
3090	DUES AND MEMBERSHIPS					
3101	TRAINING/EDUCATION				1,500.00	1,500.00
3102	SOFTWARE SUPPORT MAINT				1,000.00	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	3,149.90	3,164.63	5,445.34	6,818.00	6,820.00
CAPITAL OUTLAY						
4004	MACHINERY AND EQUIPMENT (OTHER	1,482.37	12,036.12			-
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	1,482.37	12,036.12	-	-	-
2021	BUDGET Sheriff	12,417.26	23,549.19	14,210.99	19,670.00	19,170.00
					19,670.00	19,170.00
					non p.s.	-2.5%
					overall	-2.5%
					\$ chg. overall	(500.00)