

WASHINGTON COUNTY						
2021 BUDGET Treasurer						
FUND: 1000 General Fund DEPT: 0103 Treasurer						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	205,286.94	214,933.37	223,369.00	165,466.00	165,466.00
1006	SOCIAL SECURITY MATCHING	14,133.01	14,916.99	15,638.62	12,770.00	12,704.00
1008	NONCONTRIBUTORY RETIREMENT	32,465.65	34,906.53	37,119.63	25,573.00	28,344.00
1009	HEALTH INSURANCE MATCHING	22,368.00	22,368.00	22,368.00	11,184.00	11,184.00
1010	WORKMEN'S COMPENSATION	308.70	314.00	378.00	454.00	280.00
1016	LIFE INSURANCE	528.00	528.00	528.00	264.00	264.00
1999	LONGEVITY	-	-	1,026.52	1,455.00	599.00
	TOTAL PERSONAL SERVICES	275,090.30	287,966.89	300,427.77	217,166.00	218,841.00
SUPPLIES						
2001	GENERAL SUPPLIES	-	-	-	-	-
	TOTAL SUPPLIES	-	-	-	-	-
OTHER SERVICES AND CHARGES						
3020	TELEPHONE/FAX - LANDLINE	-	-	-	-	-
3021	POSTAGE	-	-	-	-	-
3032	MILEAGE	-	-	-	-	-
3040	ADVERTISING AND PUBLICATIONS	-	-	-	-	-
3052	FIRE AND EXTENDED COVERAGE	-	-	-	-	-
3060	UTILITIES-ELECTRICITY	-	-	-	-	-
3061	UTILITIES-GAS	-	-	-	-	-
3062	UTILITIES-WATER	-	-	-	-	-
3090	DUES AND MEMBERSHIPS	-	-	-	-	-
3094	MEALS AND LODGING	-	-	-	-	-
3101	TRAINING/EDUCATION	-	-	-	-	-
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	-	-
2021	BUDGET Treasurer	275,090.30	287,966.89	300,427.77	217,166.00	218,841.00
					non-p.s.	N/A
					overall	0.8%
					\$ chg. overall	1,675.00

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET Treasurer		2	2
FUND: 1000 General Fund DEPT: 0103 Treasurer				
			2021	2020
Slot	Title	Grade	Salary	Salary
0103001	COUNTY TREASURER	ELEC	116,113.00	116,113.00
0103002	CHIEF DEPUTY TREASURER	20	49,353.00	49,353.00
			165,466.00	165,466.00