

| WASHINGTON COUNTY | | | | | | |
|--|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2021 | BUDGET Assessor | | | | | |
| FUND: 1000 General Fund DEPT: 0105 Assessor | | | | | | |
| | | 2017 | 2018 | 2019 | 2020 | 2021 |
| Line Item | Description | Expenditures | Expenditures | Expenditures | Budget | Budget |
| PERSONAL SERVICES | | | | | | |
| 1001 | SALARY FULL-TIME | 1,186,886.42 | 1,383,204.58 | 1,402,080.47 | 1,503,278.00 | 1,433,177.00 |
| 1002 | SALARIES, PART-TIME | 18,285.04 | 23,255.91 | 43,074.74 | 41,000.00 | 44,000.00 |
| 1005 | OVERTIME/OTHER PREMIUM COMPEN | 5,227.20 | 4,544.98 | 5,460.44 | 5,000.00 | 6,000.00 |
| 1006 | SOCIAL SECURITY MATCHING | 88,461.24 | 103,154.30 | 106,621.71 | 119,724.00 | 114,498.00 |
| 1008 | NONCONTRIBUTORY RETIREMENT | 179,300.30 | 214,863.56 | 227,029.16 | 239,761.00 | 232,198.00 |
| 1009 | HEALTH INSURANCE MATCHING | 190,128.00 | 201,079.00 | 206,904.00 | 206,904.00 | 206,904.00 |
| 1010 | WORKMEN'S COMPENSATION | 3,553.85 | 3,752.00 | 4,807.00 | 5,769.00 | 5,238.00 |
| 1011 | UNEMPLOYMENT COMPENSATION | - | 4,556.00 | | 4,000.00 | |
| 1016 | LIFE INSURANCE | 4,488.00 | 4,730.00 | 4,752.00 | 4,752.00 | 4,752.00 |
| 1999 | LONGEVITY | | | 13,652.11 | 15,740.00 | 13,522.00 |
| | TOTAL PERSONAL SERVICES | 1,676,330.05 | 1,943,140.33 | 2,014,381.63 | 2,145,928.00 | 2,060,289.00 |
| SUPPLIES | | | | | | |
| 2001 | GENERAL SUPPLIES | 12,057.91 | 12,985.45 | 12,647.52 | 15,000.00 | 15,000.00 |
| 2002 | SMALL EQUIPMENT | 9,040.45 | 1,917.07 | 6,898.34 | 3,200.00 | 4,000.00 |
| 2003 | JANITORIAL SUPPLIES | 119.79 | 213.87 | 158.86 | 250.00 | 200.00 |
| 2004 | MEDICINE & DRUGS | - | | | 100.00 | 100.00 |
| 2005 | FOOD | - | | | | |
| 2006 | CLOTHING/UNIFORMS | 706.21 | 966.40 | | 2,300.00 | 2,400.00 |
| 2007 | FUEL, OIL & LUBRICANTS | 6,517.87 | 7,564.97 | 5,694.61 | 10,000.00 | 10,000.00 |
| 2008 | TIRES & TUBES | - | 1,416.02 | | 1,500.00 | 1,500.00 |
| 2009 | COMPUTER/IT EQUIPMENT | 7,743.83 | 16,192.49 | 10,929.65 | 18,340.00 | 20,000.00 |
| 2020 | BUILDING MATERIALS AND SUPPLIE | 1,590.52 | 477.79 | | 1,000.00 | 1,000.00 |
| 2022 | PLUMBING AND ELECTRICAL | 13.80 | | | 1,000.00 | 1,000.00 |
| 2023 | PARTS AND REPAIRS | 1,481.94 | 3,403.91 | 2,017.87 | 2,500.00 | 2,500.00 |
| 2024 | MAINTENANCE AND SERVICE CONTRA | 1,240.98 | 1,262.40 | 1,505.78 | 1,500.00 | 1,500.00 |
| 2029 | SMALL TOOLS | - | - | | 500.00 | 500.00 |
| | TOTAL SUPPLIES | 40,513.30 | 46,400.37 | 39,852.63 | 57,190.00 | 59,700.00 |
| OTHER SERVICES AND CHARGES | | | | | | |
| 3005 | SPECIAL LEGAL | - | | | 15,000.00 | 15,000.00 |
| 3009 | OTHER PROFESSIONAL SERVICES | 3,095.37 | 7,448.05 | 10,426.67 | 5,000.00 | 5,000.00 |
| 3020 | TELEPHONE/FAX - LANDLINE | 1,487.01 | 1,501.90 | 1,504.91 | 2,500.00 | 2,500.00 |
| 3021 | POSTAGE | 12,841.35 | 13,855.53 | 23,303.38 | 25,000.00 | 20,000.00 |
| 3022 | CELL PHONE/PAGER/RADIO | 2,808.70 | 2,805.10 | 2,807.89 | 3,000.00 | 3,000.00 |
| 3023 | INTERNET CONNECTION | 13,313.19 | 10,298.90 | 10,472.83 | 15,000.00 | 15,000.00 |
| 3024 | CABLE | (0.01) | | | - | |
| 3030 | TRAVEL | 530.19 | 295.00 | 588.00 | 400.00 | 400.00 |
| 3031 | COMMON CARRIER | 2,856.85 | 1,679.80 | 3,576.16 | 2,800.00 | 2,800.00 |
| 3032 | MILEAGE | 214.00 | | | - | |
| 3040 | ADVERTISING AND PUBLICATIONS | - | 1,026.00 | | 3,000.00 | 3,000.00 |
| 3052 | FIRE AND EXTENDED COVERAGE | 401.00 | 415.53 | 513.27 | 700.00 | 700.00 |
| 3053 | FLEET LIABILITY | 2,123.00 | 2,254.00 | 2,486.00 | 3,000.00 | 3,000.00 |
| 3060 | UTILITIES-ELECTRICITY | 6,287.45 | 6,908.82 | 6,795.88 | 7,000.00 | 7,500.00 |
| 3061 | UTILITIES-GAS | 787.74 | 645.63 | 1,269.39 | 850.00 | 1,000.00 |
| 3062 | UTILITIES-WATER | 1,222.80 | 1,286.43 | 1,217.12 | 1,350.00 | 1,400.00 |
| 3070 | RENT - LAND AND BUILDINGS | 475.20 | 515.80 | 560.02 | 550.00 | 600.00 |
| 3074 | CONTRACT - OVERAGE | 1,435.02 | 2,762.97 | 2,554.02 | 2,200.00 | 2,200.00 |
| 3090 | DUES AND MEMBERSHIPS | 8,061.00 | 8,490.50 | 9,315.00 | 9,000.00 | 9,000.00 |
| 3094 | MEALS AND LODGING | 12,507.89 | 16,495.11 | 18,692.21 | 11,000.00 | 12,000.00 |
| 3101 | TRAINING/EDUCATION | 7,821.82 | 6,370.00 | 5,324.00 | 6,500.00 | 6,500.00 |
| 3102 | SOFTWARE SUPPORT MAINT AGRMT | 97,512.54 | 100,871.29 | 103,299.41 | 104,700.00 | 115,000.00 |
| | TOTAL OTHER SERVICES AND CHARG | 175,782.11 | 185,926.36 | 204,706.16 | 218,550.00 | 225,600.00 |
| CAPITAL OUTLAY | | | | | | |
| 4005 | VEHICLES | 37,047.89 | 21,350.00 | | - | - |
| | TOTAL CAPITAL OUTLAY | 37,047.89 | 21,350.00 | - | - | - |
| 2021 | BUDGET Assessor | 1,929,673.35 | 2,196,817.06 | 2,258,940.42 | 2,421,668.00 | 2,345,589.00 |
| | | | | | 275,740.00 | 285,300.00 |
| | | | | | non-p.s. | 3.5% |
| | | | | | overall | -3.1% |
| | | | | | \$ chg. overall | (76,079.00) |

| WASHINGTON COUNTY | | | POSITIONS | |
|---|--------------------------------|-------|----------------|----------------|
| 2021 | BUDGET Assessor | | 36 | 36 |
| FUND: 1000 General Fund DEPT: 0105 Assessor | | | | |
| Slot | Title | Grade | 2021 Salary | 2020 Salary |
| 0105001 | ASSESSOR | ELEC | 116,113.00 | 116,113.00 |
| 0105002 | CHIEF DEPUTY ASSESSOR | 23 | 68,600.00 | 68,600.00 |
| 0105003 | CHIEF DEPUTY RE/PERS PROPERTY | 21 | 59,583.00 | 59,583.00 |
| 0105004 | CHIEF DEPUTY RE/PERS PROP | 21 | 59,412.00 | 59,412.00 |
| 0105007 | ADMINISTRATIVE ASSISTANT | 10 | 42,162.00 | 42,163.00 |
| 0105008 | BRANCH MANAGER | 15 | 45,719.00 | 48,005.00 |
| 0105009 | SENIOR APPRAISER | 18 | 44,596.00 | 44,605.00 |
| 0105020 | BRANCH MANAGER | 15 | 34,944.00 | 36,250.00 |
| 0105021 | AMENDMENT 79 ADMINISTRATOR | 14 | 36,879.00 | 36,870.00 |
| 0105022 | GIS TECHNICIAN | 15 | 39,437.00 | 39,442.00 |
| 0105023 | GIS TECHNICIAN | 15 | 39,437.00 | 39,442.00 |
| 0105024 | RESEARCH ANALYST | 16 | 45,428.00 | 45,419.00 |
| 0105030 | REAL ESTATE SUPERVISOR | 19 | 48,106.00 | 48,106.00 |
| 0105035 | APPRAISER IV | 15 | 34,695.00 | 41,970.00 |
| 0105036 | FIELD APPRAISER/DATA COLLECTOR | 14 | 31,512.00 | 33,593.00 |
| 0105040 | PERSONAL PROPERTY SUPERVISOR | 18 | 37,274.00 | 45,505.00 |
| 0105041 | BUSINESS/PERS PROP SUPERVISOR | 19 | 41,704.00 | 56,638.00 |
| 0105042 | BUSINESS/PERS PROPERTY DEPUTY | 13 | 30,223.00 | 32,886.00 |
| 0105043 | BUSINESS/PERS PROPERTY DEPUTY | 13 | 31,367.00 | 37,685.00 |
| 0105044 | BUSINESS/PERS PROPERTY DEPUTY | 13 | 32,885.00 | 32,886.00 |
| 0105045 | BUSINESS/PERSONAL PROP DEPUTY | 13 | 30,992.00 | 30,230.00 |
| 0105046 | BUSINESS/PERS PROPERTY DEPUTY | 13 | 29,349.00 | 37,492.00 |
| 0105050 | DEPUTY ASSESSOR II | 12 | 28,372.00 | 34,118.00 |
| 0105051 | AMENDMENT 79 ADMINISTRATOR | 14 | 33,280.00 | 33,878.00 |
| 0105052 | DEPUTY ASSESSOR I | 10 | 27,893.00 | 28,687.00 |
| 0105053 | DEPUTY ASSESSOR I | 10 | 35,485.00 | 35,479.00 |
| 0105054 | DEPUTY ASSESSOR I | 10 | 26,375.00 | 27,166.00 |
| 0105055 | DEPUTY ASSESSOR I | 10 | 26,375.00 | 28,687.00 |
| 0105056 | DEPUTY ASSESSOR II | 12 | 31,533.00 | 30,851.00 |
| 0105057 | DEPUTY ASSESSOR I | 10 | 26,375.00 | 30,187.00 |
| 0105058 | DEPUTY ASSESSOR I | 10 | 26,375.00 | 27,166.00 |
| 0105059 | DEPUTY ASSESSOR I | 10 | 29,994.00 | 30,187.00 |
| 0105060 | DEPUTY ASSESSOR I | 10 | 26,375.00 | 27,166.00 |
| 0105061 | DEPUTY ASSESSOR I | 10 | 28,455.00 | 28,687.00 |
| 0105062 | DEPUTY ASSESSOR I | 10 | 26,375.00 | 27,166.00 |
| 0105063 | GIS ANALYST/SENIOR PROGRAMMER | 26 | 79,498.00 | 80,958.00 |
| | | | 1,433,177.00 | 1,503,278.00 |