

WASHINGTON COUNTY						
2021	BUDGET Circuit Clerk					
FUND: 1000 General Fund DEPT: 0102 Circuit Clerk						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	628,102.72	641,273.17	588,538.59	403,181.00	374,602.00
1005	OVERTIME/OTHER P	26,732.96	24,416.31	8,432.88	15,000.00	15,000.00
1006	SOCIAL SECURITY M	47,059.01	48,347.40	43,349.01	32,332.00	29,969.00
1008	NONCONTRIBUTOR	95,729.60	99,090.53	91,970.16	64,747.00	60,015.00
1009	HEALTH INSURANCE	89,472.00	89,472.00	89,472.00	67,104.00	67,104.00
1010	WORKMEN'S COMP	1,001.82	1,209.72	1,072.90	1,452.00	723.00
1011	UNEMPLOYMENT C	-	-	2,695.00	-	-
1016	LIFE INSURANCE	2,112.00	2,112.00	2,112.00	1,584.00	1,584.00
1999	LONGEVITY	-	-	3,629.08	4,449.00	2,139.00
	TOTAL PERSONAL S	890,210.11	905,921.13	831,271.62	589,849.00	551,136.00
SUPPLIES						
2001	GENERAL SUPPLIES	243.65	-	-	-	-
2002	SMALL EQUIPMENT	-	-	568.69	1,000.00	1,000.00
2004	MEDICINE & DRUGS	-	-	-	-	-
2009	COMPUTER/IT EQUI	560.88	-	-	-	-
2029	SMALL TOOLS	-	-	-	-	-
	TOTAL SUPPLIES	804.53	-	568.69	1,000.00	1,000.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIO	-	-	-	10,000.00	10,000.00
3021	POSTAGE	9,686.34	9,479.92	-	-	-
3052	FIRE AND EXTENDE	740.20	767.01	947.43	1,500.00	1,500.00
3073	LEASE - MACHINER	2,891.74	3,117.47	2,874.33	3,500.00	3,500.00
3080	PUBLIC RECORDS	24,015.71	7,527.89	-	-	-
	TOTAL OTHER SER	37,333.99	20,892.29	3,821.76	15,000.00	15,000.00
2021	BUDGET Circuit Clerk	928,348.63	926,813.42	835,662.07	605,849.00	567,136.00
					16,000.00	16,000.00
					non-p.s.	0.0%
					overall	-6.4%
					\$ chg. overall	(38,713.00)

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET Circuit Clerk		12	12
FUND: 1000 General Fund DEPT: 0102 Circuit Clerk				
Slot	Title	Grade	2021 Salary	2020 Salary
0102004	BOOKKEEPER-CRIMINAL/JUV COURT	15	30,295.00	37,921.00
0102005	EXEC ASST/JURY ADMIN	19	39,520.00	42,956.00
0102006	ASST BOOKKEEPER/CRIM/JUV CT	12	30,098.00	29,223.00
0102007	DEPUTY CIRCUIT CLERK I	10	33,218.00	33,208.00
0102008	DEPUTY CIRCUIT CLERK I	10	26,375.00	31,172.00
0102009	ASST BOOKKEEPER CRIM/JUV COURT	12	-	33,529.00
0102010	DEPUTY CIRCUIT CLERK I	10	26,375.00	26,375.00
0102012	DOMESTIC RELATION SPECIALIST	13	29,349.00	33,593.00
0102013	BOOKKEEPER/DTA SUPERVISOR	17	-	46,928.00
0102014	ASSISTANT BOOKKEEPER	12	-	28,372.00
0102015	DEPUTY CIRCUIT CLERK I	10	33,530.00	33,529.00
0102016	DEPUTY CIRCUIT CLERK I	10	26,375.00	26,375.00
0102017	ASST BOOKKEEPER/DATA SUPPORT	14	36,130.00	-
0102018	DEPUTY CIRCUIT CLERK I	10	26,375.00	-
0102019	DEPUTY CIRCUIT CLERK II	13	36,962.00	-
			374,602.00	403,181.00