

**2021 BUDGET**  
**WASHINGTON COUNTY, AR**



**CIRCUIT COURT IV**  
**JUDGE BEAUMONT**

WASHINGTON COUNTY						
2021 BUDGET Circuit Court IV						
<b>FUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Judge Beaumont</b>						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	28,760.90	41,861.32	42,681.60	43,963.00	43,972.00
1005	OVERTIME/OTHER PREMIUM COMP	267.10	2,121.48		-	-
1006	SOCIAL SECURITY MATCHING	2,083.51	3,161.15	3,094.48	3,396.00	3,410.00
1008	NONCONTRIBUTORY RETIREMENT	4,257.13	6,609.21	6,604.27	6,801.00	6,829.00
1009	HEALTH INSURANCE MATCHING	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00
1010	WORKMEN'S COMPENSATION	84.00	(71.00)	69.00	101.00	83.00
1016	LIFE INSURANCE	132.00	132.00	132.00	132.00	132.00
1999	LONGEVITY	-		427.72	428.00	599.00
	<b>TOTAL PERSONAL SERVICES</b>	<b>41,176.64</b>	<b>59,406.16</b>	<b>58,601.07</b>	<b>60,413.00</b>	<b>60,617.00</b>
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	4,130.79	2,969.19	3,012.42	5,000.00	5,000.00
2002	SMALL EQUIPMENT	742.08	568.75	184.26	1,000.00	1,000.00
2003	JANITORIAL SUPPLIES	-				
2004	MEDICINE & DRUGS	580.15				
2005	FOOD	1,788.66	1,801.31	1,889.11	1,000.00	1,000.00
2006	CLOTHING/UNIFORMS	186.41				
2009	COMPUTER/IT EQUIPMENT	530.20	3,900.98	38.78		
2011	DETAINEE SUPPLIES	-				
2015	DRUG KITS	-	3,531.71	5,408.74	2,000.00	3,000.00
	<b>TOTAL SUPPLIES</b>	<b>7,958.29</b>	<b>12,771.94</b>	<b>10,533.31</b>	<b>9,000.00</b>	<b>10,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>						
3003	COMPUTER SERVICES	599.00	1,100.00			
3005	SPECIAL LEGAL	375.00				
3006	MEDICAL/DENTAL/HOSPITAL	13,532.43	10,706.25	10,900.00	10,000.00	10,000.00
3007	DRUG TESTING	9,526.97	6,789.60	10,745.51	9,000.00	
3009	OTHER PROFESSIONAL SERVICES	212.50	71.34			
3020	TELEPHONE/FAX - LANDLINE	-	565.95			
3021	POSTAGE	458.83	402.76	465.30	1,000.00	1,000.00
3022	CELL PHONE/PAGER/RADIO	287.18	506.27	645.64	500.00	600.00
3023	INTERNET CONNECTION	-				
3024	CABLE	855.94	912.42	951.71	1,000.00	1,000.00
3030	TRAVEL	418.60			4,000.00	4,000.00
3031	COMMON CARRIER					
3032	MILEAGE	624.35	1,528.18	80.62	500.00	500.00
3052	FIRE AND EXTENDED COVERAGE	76.19	78.95	97.52	100.00	100.00
3054	OTHER SUNDRY INSURANCE	87.96				
3073	LEASE - MACHINERY AND EQUIPMEN	3,398.68	3,280.20	3,280.08	3,000.00	3,000.00
3074	CONTRACT - OVERAGE	1,287.80	990.85	939.39	750.00	750.00
3090	DUES AND MEMBERSHIPS	3,705.10	1,135.00	1,104.00	1,500.00	1,750.00
3091	COURT APPOINTED ATTORNEYS	4,345.75	2,361.00	3,611.50	6,000.00	10,000.00
3092	JURORS & WITNESSES	3,355.02			8,000.00	5,000.00
3094	MEALS AND LODGING	501.00	2,304.72	1,166.32	1,500.00	1,500.00
3101	TRAINING/EDUCATION	-	1,054.04	1,333.66	2,000.00	2,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	-	5,890.27	8,255.00	4,500.00	5,000.00
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>43,648.30</b>	<b>39,677.80</b>	<b>43,576.25</b>	<b>53,350.00</b>	<b>46,200.00</b>
2021	BUDGET Circuit Court IV	92,783.23	111,855.90	112,710.63	122,763.00	116,817.00
					62,350.00	56,200.00
					non p.s.	-9.9%
					overall	-4.8%
					\$ chg. overall	<b>(5,946.00)</b>

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET Circuit Court IV		1	1
<b>FUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Judge Beaumont</b>				
			2021	2020
Slot	Title	Grade	Salary	Salary
0404001	CASE MANAGER	17	43,972.00	43,963.00
			43,972.00	43,963.00