

WASHINGTON COUNTY						
2021	BUDGET Adult Drug Court					
FUND: 3028 Adult Drug Court Fund DEPT: 8888 Adult Drug Court						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
TRANSFERS OUT						
9999	TRANSFERS OUT	25,783.58	28,657.53	30,229.18	32,000.00	36,216.00
	TOTAL TRANSFERS OUT	25,783.58	28,657.53	30,229.18	32,000.00	36,216.00
2021	BUDGET Interfund Transfers	25,783.58	28,657.53	30,229.18	32,000.00	36,216.00
					32,000.00	36,216.00
					non-p.s.	13.2%
					overall	13.2%
					\$ chg. overall	4,216.00