

WASHINGTON COUNTY						
2021 BUDGET Animal Shelter Fund						
FUND: 1906 Animal Shelter Fund DEPT: 0308 Animal Shelter						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES		143.84		-	-
2002	SMALL EQUIPMENT		175.47	922.11		
2004	MEDICINE & DRUGS		1,727.07			
2005	FOOD	-	782.25			-
2006	CLOTHING/UNIFORMS	-	1,013.29		-	-
	TOTAL SUPPLIES	-	3,841.92	922.11	-	-
OTHER SERVICES AND CHARGES						
3032	MILEAGE		270.87		-	-
3040	ADVERTISING AND PUBLICATIONS		1,259.37		-	-
3090	DUES AND MEMBERSHIPS		-		-	-
3094	MEALS AND LODGING		258.00		-	-
3101	TRAINING/EDUCATION	-	450.00		-	-
	TOTAL OTHER SERVICES AND CHARGES	-	2,238.24	-	-	-
2021	BUDGET Animal Shelter Fund	-	6,080.16	922.11	-	-
					non-p.s.	N/A
					overall	N/A
					\$ chg. overall	0.00